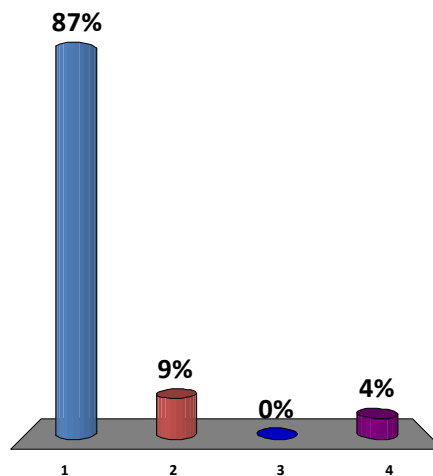




Speak Up Session Budget Priorities Exercise 2/22/11

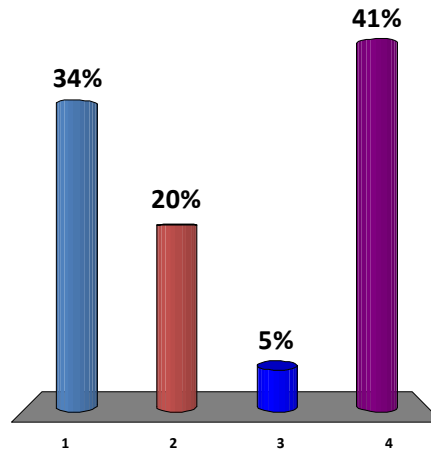
How did you get here this evening?

1. Car/Truck
2. Walk
3. Bike
4. Flew in on a Space Ship



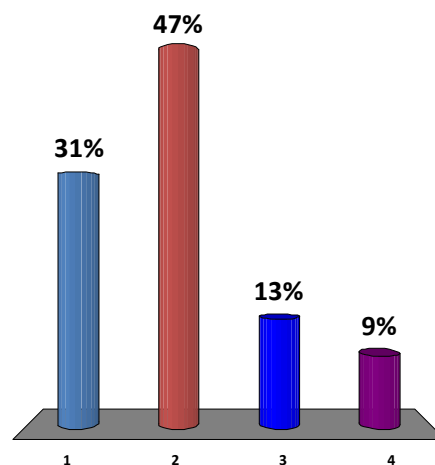
How many miles of streets are maintained by the City in Greeley?

1. 518 miles
2. 288 miles
3. 145 miles
- ★ 4. 359 miles



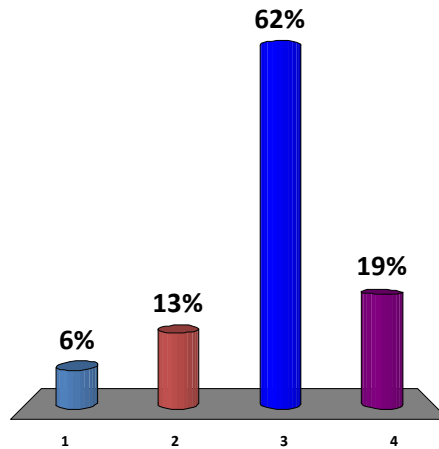
Which is the largest source of General Fund revenue?

1. Property Taxes
- ★ 2. Sales and Use Taxes
3. Revenue sharing from state and federal governments
4. Fees for Services



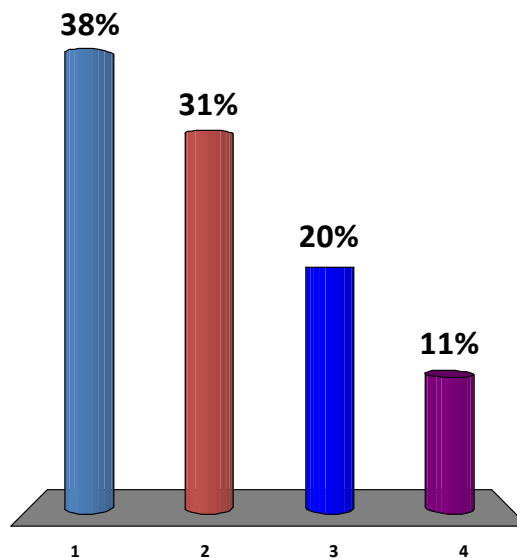
Which department has the largest General Fund budget?

1. Parks & Recreation
2. Fire & Rescue
- ★ 3. Police
4. Public Works



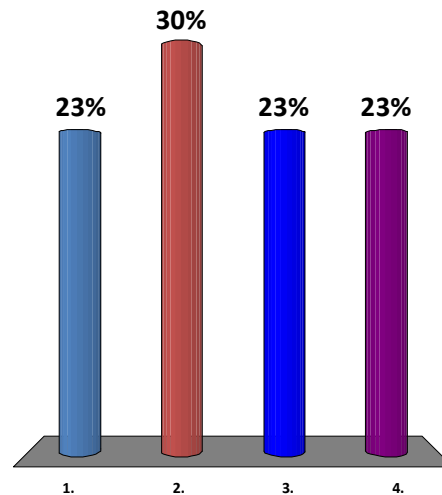
What percent of the City's General Fund budget comes from property tax revenue?

- ★ 1. 15%
2. 18%
3. 24%
4. 31%



How many fewer positions does the City have now compared to 2006?

- ★ 1. 92.2
- 2. 66.7
- 3. 30.5
- 4. 20.3

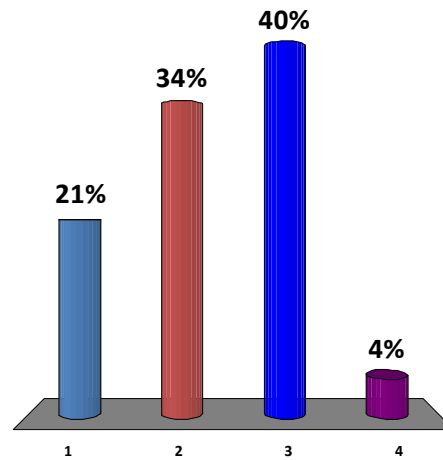


Let's Begin Our Exercise

- Remember.....
- A question and a list of possible choices will be displayed. Select your answer.
- You may change your answer as long as time has not expired.
- You will have 15 SECONDS to select your answer. Once the 15 seconds is up, we cannot go back.
- Results will be displayed after time has expired.
- There is **NO** right or wrong answer.

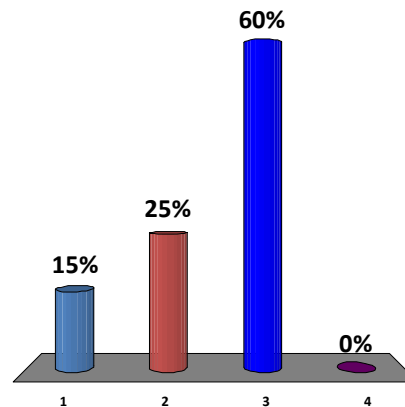
Where do you live?

1. West of 47th Avenue
2. Between 23rd and 47th Avenue
3. Between 8th and 23rd Avenue
4. East of 8th Avenue



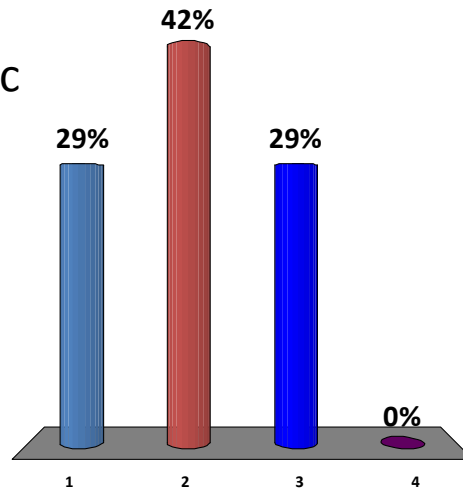
Generally, how are you feeling about Greeley city government's current financial situation?

1. Feeling good/optimistic
2. Just OK
3. Not good
4. No opinion



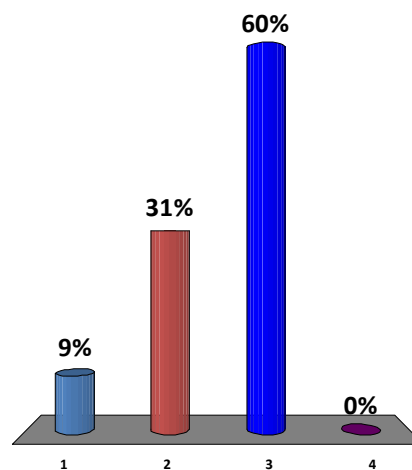
How are you feeling about Greeley in general?

1. Feeling good/optimistic
2. Just OK
3. Not good
4. No opinion



Overall, how would you feel about making \$5.5 million in cuts in unrestricted expenditures to help pay for road maintenance?

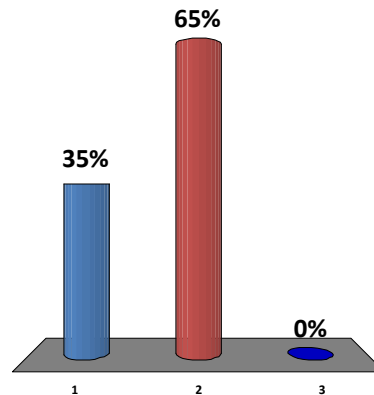
1. Yes, that amount is acceptable
2. Make some cuts, but less than \$5.5 million
3. Just let the \$3 million from existing sales tax on food do what it can.
4. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Reduce customer service in all service areas by reducing hours of operation and office hours.

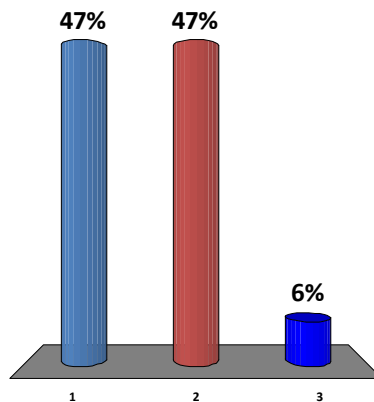
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate channel 8 and web broadcasts of council meetings and programs.

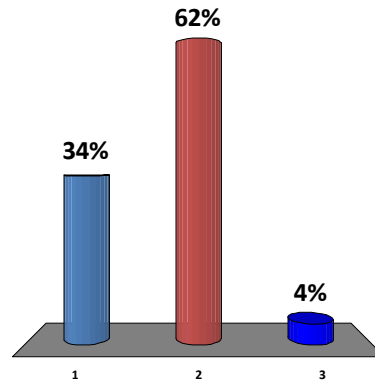
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Reduce municipal court security and customer service hours.

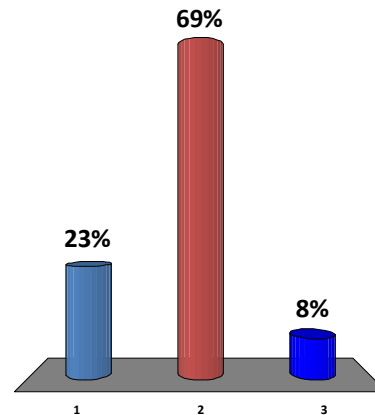
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate all employee awards and pre-employment testing.

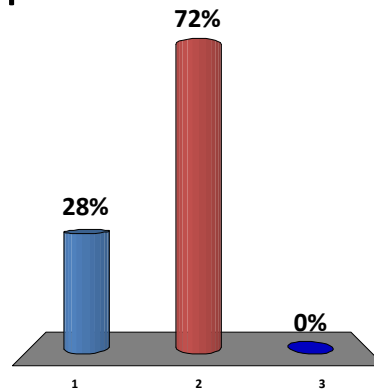
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate updates of on-line mapping service, employee training and computer systems updates.

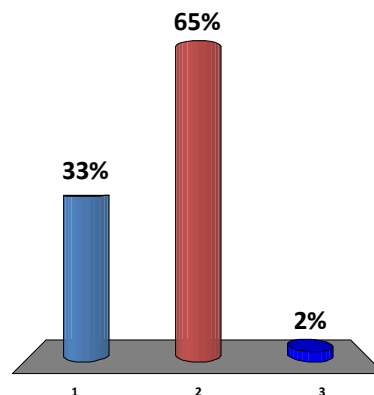
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate one fire rescue company that responds to fires, car accidents and other calls.

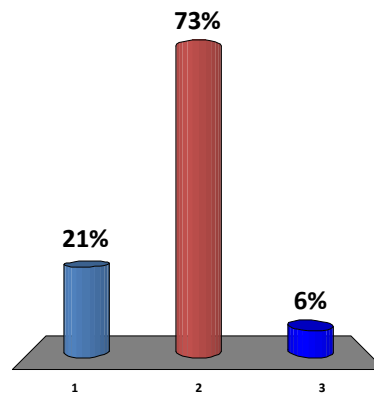
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Reduce the level of response for emergency medical calls from Advanced Life Support services to Emergency Medical Technician services.

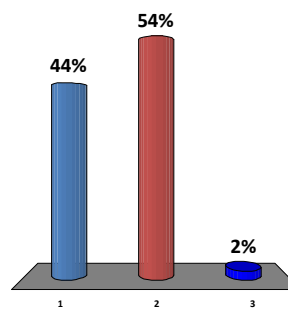
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Close the Greeley History Museum 5 months per year. Shorten hours of operation at all museum facilities. Research Center at the Museum available by appointment only.

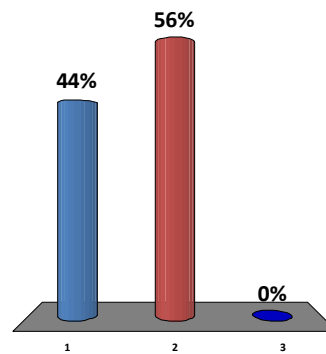
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate numerous free events such as all community concerts, events for youth at the Museums, teacher training activities, and activities at the FunPlex. Charge fees for any remaining events.

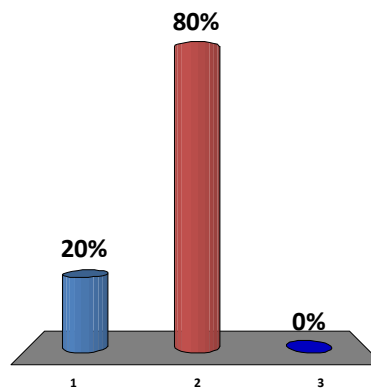
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Close the Senior Activity Center and move some activities to the Recreation Center.

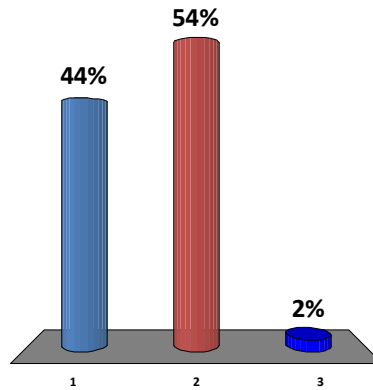
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Close one outdoor pool and one splash park.

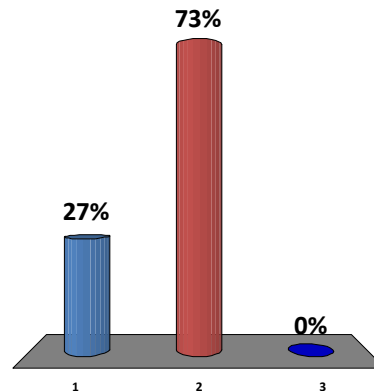
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Reduce hours of operation at the Rodarte Center by 64%, close other youth centers and charge for the Fun in the Sun program.

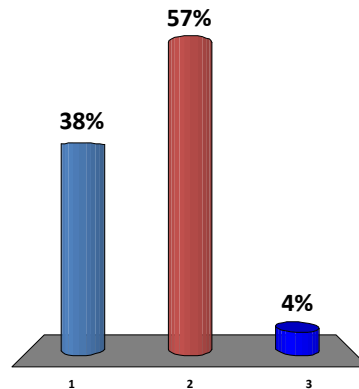
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate the crime analyst and training coordinator positions as well as administrative support personnel.

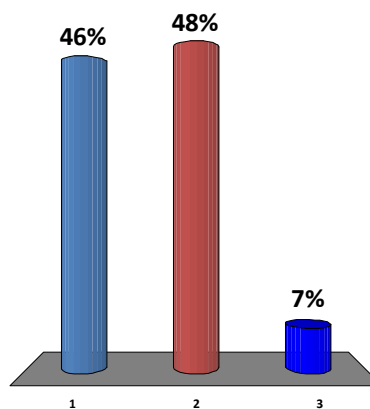
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate the School Resource Officer Program.

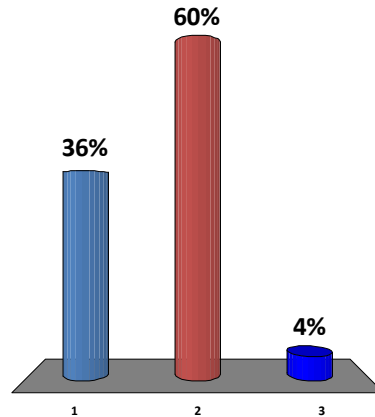
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate the Police Department
Neighborhood Action Team.

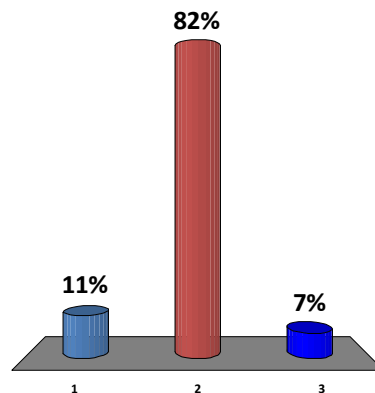
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate 8 investigators and
2 undercover officers.

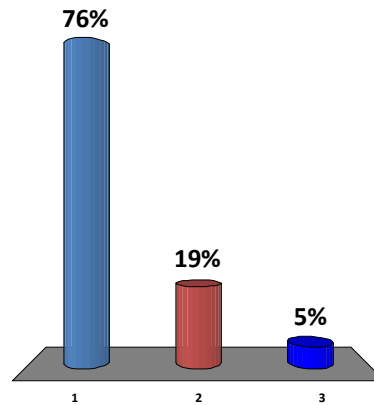
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate the on-line mapping service for Linn Grove Cemetery customers.

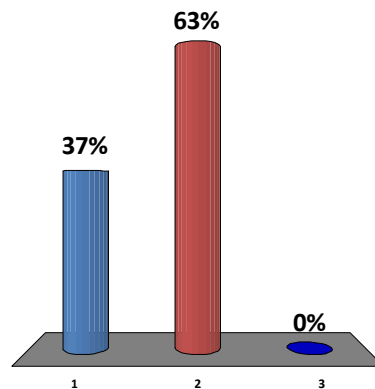
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate all fertilization and over 50% of weed control at parks.

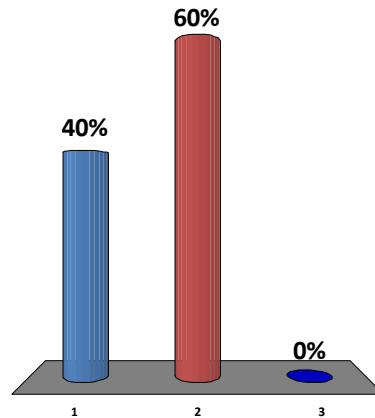
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate planting of all flowers, trees and shrubs.

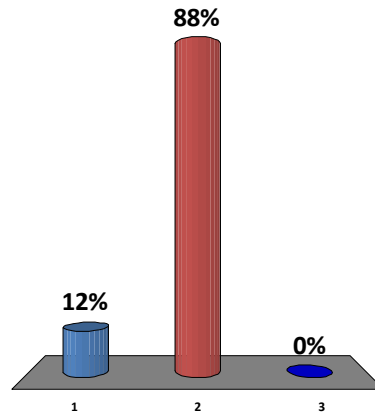
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate all tree and vegetation trimming.

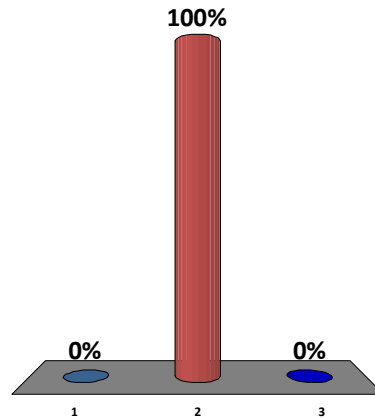
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate the fixed route bus service (bus-stop-to-bus-stop) including all UNC routes.

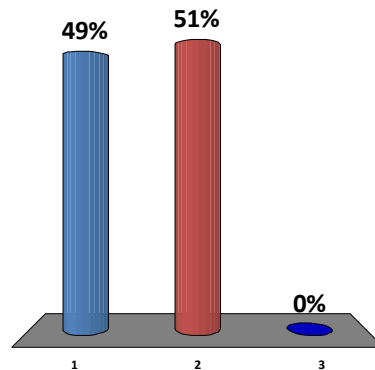
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate some custodial services at city buildings.

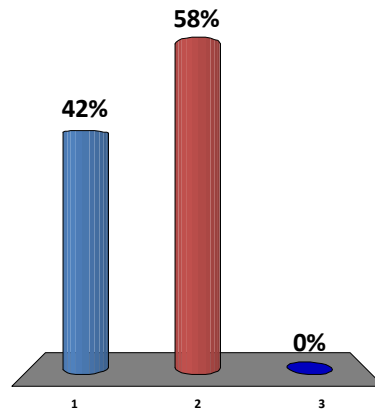
1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate gravel shoulder maintenance and some other street related services such as ice removal requested by residents.

1. Acceptable
2. Unacceptable
3. No opinion



How do you feel about the following possible cuts from the City's unrestricted funds?

Eliminate a construction inspector who oversees infrastructure project contractors.

1. Acceptable
2. Unacceptable
3. No opinion

