

Broadband Task Force Minutes

Task Force Meeting

11/21 - Thursday 4:00pm - 5:30pm

Convener: Victoria Runkle - Chairperson

Recorder: Brian Sullivan – City Staff

Present: Victoria Runkle Rod Esch

Michelle Kempema Jason Ogren
Amy Dugan Bianca Fisher
Lavonna Longwell Bret Naber

Excused:

Matt Estrin Trent Howell

Brian Siefried

Guests: Allo Communications

Lori Sherwood – Project Manager – Vantage Point

Fred Diehl - Vantage Point

Agenda:

- Welcome
- Approval of 10/24 minutes
- Committee Roles
 - Secretary
- Presentation by Dave Miller, Allo Communications Included Brad, Allison, and Al
- P3 Allo model discussion
- Public Questions From those not on the committee
- New Committee Business
- Next Meeting 12/19 Comcast / CenturyLink Presentations
- Adjourn

Minutes:

- 1. Meeting called to order by Chair
- 2. Welcome and introductions of attendees
- 3. Discussion about committee roles moving forward
 - a. Secretary position has been taken by City Staff Brian Sullivan
- 4. Guest Presentation

- a. Allo Communications: Dave Miller:
 - i. (See Power Point) Brad Mollien / Allison / Al Schroder
 - ii. Founded in 2003 Nebraska
 - iii. Nelnet Federal gov loan management diversification by purchasing Allo
 - iv. Fort Morgan & Breckenridge local agencies they are working with
 - v. Lincoln was 288k
 - vi. Hasting 25k
 - vii. Looking for great partnerships -
 - viii. Decentralized model put employees in the local communities
 - ix. Core Values Community outreach working with non-profits
 - x. Always fair pricing no change costs price includes taxes
 - xi. Minimize the hassle as much as possible in working with the city/vendors
 - xii. Local field offices so customers can come in to see technology
 - xiii. Unmatched customer service empathy with the customer
 - xiv. Lincoln ranked 6th fastests in the country after Allo build out
 - xv. Fort Morgan owns no electronics Allo owns the drops and electronics
- b. Allo's goal is to reduce the risk for the communities
 - i. Electronics are changing faster each year sometimes needing refresh by 4 yrs Allo
- c. Breckenridge branded as the town
 - i. Connections to Denver and Omaha
 - ii. Replicated between different locations low latency
- d. 100% managed wifi put them in the home manage issues before the customer calls
 - i. Smart home options via Samsung
- e. Looks for 60-80% of businesses / Residential is usually 50-60%
 - i. Competition makes everyone better Drop in local costs 15% in the markets they have come into
- f. Have been interested in Greeley for the last 5 years
 - i. Relationship building
 - ii. Most important thing to build for 30-40 yrs
 - iii. Al Design/Build
- g. Al Schroder Design and Engineering
 - i. Design for every community is different
 - ii. Build for minimal re-work
 - iii. Future proof 1 gig today can move to 10 gig with the optics when needed.
 - iv. Fiber is the future
 - v. Minimal impact to the neighborhoods
 - vi. Grid the city to 800/1000 home networks Gpond
 - vii. National code compliant
- Building a new utility in the community does cause some community pain, but try to mitigate this as much as possible.
 - i. Own splice testing technology during operation builds
 - ii. Provides communication to home owners about construction in the area

- Allison Customer Service
 - i. Employees working in the local communities volunteer
 - ii. Set apart by having customer service within the communities
 - iii. Honest billing no the full price up front without gimmicks
 - iv. Try to be as proactive as they can be
 - v. Use of Social Media to take in customer feedback
 - vi. Communication avenues define ways to make it quick and efficient 24/7 Local support
 - vii. How they compare with other providers symmetrical / Local support
 - viii. Size fiber to handle 110% market share
 - ix. Provides economic benefits for the community

5. Questions

- a. Will you hire from the local community
 - i. Yes, but both. They will bring in staff that have experience, but will hire local.
 - ii. Staff up for initial roll out and then train new staff during that time
- b. Will they hire local sub-contractors
 - i. If available mixed in the different communities
 - ii. Safety always wins make sure things are done correctly
 - iii. Make sure experience for the citizen is as good as it can be
- c. Have you done any cities that haven't owned their own utility
 - i. Breckenridge
 - ii. Lincoln does but contentious relationships
- d. Do you provide the modem?
 - i. Yes and you don't pay for that
 - ii. They use this to help the customers better
- e. Worked in P3 projects before. How do I know I can rely on Allo for its customer service?
 - i. SLA can be removed
 - ii. Have done agreements with Lincoln to assure they do what they say
 - iii. If we give everyone exceptional service it is less expensive in the long term
 - iv. Put teeth in the agreement
- f. What is your strategy to improve take rate in lower income areas
 - i. 20/20 up/down goal is \$5 or \$10 for these areas through partnerships
 - ii. Work out agreements with areas
- g. What is the guarantee for speed when you purchase?
 - i. They don't use 'up-to' they will be very close to 200 if you purchased 200
- h. Greeley brand is worth something, why should the city tie to another brand
 - i. Allo is as concerned with their brand as the city is.
 - ii. Local is one the most important things to Allo happy to co-brand
 - iii. We can probably do it at 60% the costs
- i. Do you have a non-profit program you offer.
 - i. Work with the organizations

- j. What are your barriers to overbuild?
 - i. Need to analize the cost for the build
 - ii. Work with the City
 - iii. They can bring the capital if necessary
 - iv. Like to do things in 30 agreements. 20 + 10 yr agreements
- k. Parent company
 - i. Well funded but may need other partners
- I. What is your break even point in your build
 - i. 19-23% take rate range
- m. Call center size
 - i. Maybe 60 people
- 5. Talk to Lincoln go out for a visit if possible
- 7. Community College / UNC opportunity
- 8. Next Meeting
 - a. Comcast / CenturyLink
- 9. Meeting Adjourn Victoria Runkle, Chair