

City of Greeley, Colorado
COUNCIL WORKSESSION REPORT
October 25, 2016

The meeting was called to order at 4:58 p.m. by Mayor Tom Norton, in the School District Six Board of Education Meeting Room, 1025 9th Avenue.

Those present were Mayor Tom Norton and Councilmembers Robb Casseday, Sandi Elder, Michael Finn, Rochelle Galindo, John Gates and Randy Sleight.

Mayor Norton led the Pledge of Allegiance to the American Flag.

1. 3RD QUARTER CIP UPDATE

Joel Hemesath, Director of Public Works presented the 3rd Quarter Capital Improvement Projects (CIP) Update to the Council. He discussed the various types of funds, status of projects, and a breakdown of various performance measures. Overall, there are 74 capital improvements budgeted citywide and the vast majority are on track and within budget. He outlined progress of the Keep Greeley Moving street improvements, City Center project, and Fire Station #1 construction.

Councilmember Elder asked for examples of the 7% non-billable; Mr. Hemesath described it as ancillary investigation of issues that could become a Capital Improvement Project at a later date.

Adam Prior, Chief Engineer, discussed several Water & Sewer projects that are underway. Specifically, updates were provided on the Trenchless Main and Collector Rehabilitation, Boyd Water Treatment Plant Needs Assessment projects, 5 Million Gallon Treatment Water Reservoir, Bellvue Transmission Program, and Water Treatment Pollution Control Facility Solids Processing Improvements projects.

Burt Knight, Director of Water and Sewer, advised Council of a property owner that is being adversely affected by the noise and vibration of a generator that is being used to keep water from affecting work with the Bellvue Transmission project. The contractor has confirmed that all Larimer County requirements are being met and is making every attempt to mitigate the problem.

Councilmember Elder asked for more information regarding the Ashcroft Draw Sewer Phase 1 project that was added to the project list. There was a discussion about City obligations when a new commercial development is being built.

Councilmember Finn inquired about utilizing GTV8 as a way to update citizens on the Keep Greeley Moving projects. Roy Otto, City Manager, confirmed that this is currently underway and there will also be social media efforts to inform citizens. Mayor Norton asked that Councilmembers be notified when these efforts are released.

2. MONTHLY FINANCIAL REPORT

Robert Miller, Budget Manager, provided Council with the monthly Financial Report. The report showed that overall, revenues and expenditures are in-line with projections. Sales Tax, Franchise fees, Lodging Tax and Development Impact Fee revenues are lower than expected, while Food and General Use Tax, construction related taxes and Property Tax revenues are higher than expected.

He specifically discussed that franchise fees are lower than expected because of an oversupply of natural gas. As well, building and planning permit fees were lower than expected, but may increase by the end of the year.

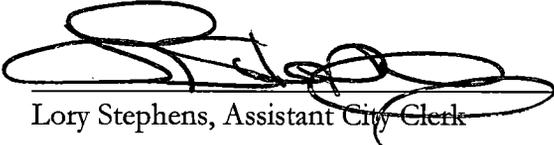
3. BUDGET CLEAN UP

There was nothing to discuss regarding this item.

4. SCHEDULING OF MEETINGS, AND OTHER EVENTS

Mr. Otto reminded Councilmembers of the Groundbreaking of the New Learning Center Expansion at the Poudre Learning Center on November 2nd.

There being no further business to come before the Council, Mayor Norton adjourned the meeting at 5:58 p.m.



Lory Stephens, Assistant City Clerk