

# CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



3/18/2015

## Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

# Department and Work Program Updates

## CITY MANAGER

### Assistant City Manager Community Building Becky Safarik:

#### **WORK PROGRAM ITEM #5 – UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM**

The G-Hope Home Purchase Program was shared with a UNC First Buyers Class held at UNC on March 10th. All partners of the program are exploring various levels of support.

#### **WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT**

No new update.

#### **WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT**

Phone interviews are being conducted by staff to narrow down the field of perspective employees.

#### **WORK PROGRAM ITEM #8 – DOWNTOWN HOTEL AND CONFERENCE CENTER**

The Request for Proposal deadline was March 18th.

#### **WORK PROGRAM ITEM #9 – Poudre River Corridor Initiative 2 GOCO Property Acquisitions**

Environmental evaluation of the properties is underway for properties of interest.

#### **WORK PROGRAM ITEM #10 – Poudre River Corridor Initiative Complete Poudre Greenway Master Plan**

No new update.

#### **WORK PROGRAM ITEM #11 – Poudre River Corridor Initiative Apply for Conservation District Certification**

No new update.

#### **WORK PROGRAM ITEM #29 – Greeley Image Initiative Year 3**

Agreements with Fox31, KMGH and RMPBS were completed for Greeley Unexpected TV advertising along with Lamar Outdoor and Out Front Media for billboard locations in Greeley and along I-25 as well as the 16<sup>th</sup> Street Mall in Denver. Regular and frequent updates to our GreeleyUnexpected.com website and social media are ongoing including Greeley award recognitions, blog entries and event calendar updates. A new Graphic Arts Specialist has been hired and will start work in the Communications & Engagement Office (CEO) on March 26th. The position will assist with the image campaign as well numerous other city government projects such as the ACE/G.Town Promise initiative, City event support, etc.

Staff from the creative agency hired to help with the 2015 campaign made a preliminary visit to Greeley the week of March 16th. They conducted interviews with representatives from each of the 2015 stories. These interviews are in advance of their next visit the week of March 30 where they will work with a local photographer and videographer to capture materials needed for the campaign. The first due date for materials is April 10th for the Greeley Unexpected magazine. CEO staff has held two planning meetings with Greeley Tribune staff regarding the 2015 magazine. The Tribune will again coordinate the magazine design, ad sales and production as well as the insertion into the newspaper and the Colorado and Wyoming BizWest publications.

CEO staff has also been working on a campaign presentation planned for the Transforming Local Government conference. Staff will be presenting at the annual conference on April 13th as well as accepting a national award on behalf of the City.

Poudre River Trail Repairs

- Riverbank repairs, west of 95<sup>th</sup> Avenue and west of Rover Run Dog Park are expected to be done on March 18<sup>th</sup> through 20<sup>th</sup>.

Poudre River Trail Event Planning

- Planning for the Poudre Trail-athlon, to be held on Saturday, May 9th, at the Poudre Learning Center is well underway.

Poudre River Trail Maintenance

- With warmer weather, routine trail maintenance is beginning for the season. Spraying for weed control will be taking place soon.

Poudre River Trail Parking Lot

- Thanks to the City Streets Department, the parking lot at the trailhead at 71st Avenue (Red Barn) was recently graded and fill dirt was applied. This is a major improvement to the area which had received considerable “wear and tear” as the result of normal use and the flood waters of the last couple of years.

Community Development Block Grant (CDBG)

- Work nearing completion at Food Bank
- Work completed at Greeley Center for Independence
- Infrastructure projects in Sunrise and on 8th Avenue Phase II – completed awaiting final draws
- RVNA continues to draw funds to support in-home medical support

CDBG Annual Process

- The 2015-2019 Consolidated Plan and 2015 Action Plan will be submitted to HUD the week of March 16<sup>th</sup>.

HOME

- Habitat North work continues on several houses. The Board approved amendments to include construction of one additional house.

- Construction of duplex at Camfield Corner (3rd Street & 11th Avenue) is in the development process.

Homes Again Purchase Program

- The house at 1325 13th Street is complete and on the market.
- Staff is working toward the start of reconstructing the houses at 418 14th Avenue and 1332 4th Street that were previously demolished.

**Assistant City Manager Finance Administration Victoria Runkle:**

**WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION**

The team has selected to interview one company at this time. This week the Business License Supervisor has given her letter of resignation. She recently got married to a man in Denver and is moving there. She secured a general accounting job in downtown Denver. We, obviously, trained her well.

**WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING**

The Citizens' Committee has had five meetings. They discussed the funding levels and tax alternatives on Monday, March 16<sup>th</sup>. At the next meeting on March 23<sup>rd</sup>, they will examine funding scenarios and levels of funding options. Recommendations will be finalized on March 30<sup>th</sup> for presentation to Council on April 14<sup>th</sup>.

**POLICE**

**Police Chief Jerry Garner:**

**WORK PROGRAM ITEM #2 - TRAFFIC SAFETY INITIATIVE**

The first two months of 2015 showed a marked decrease in serious accidents. Traffic Safety education programs as well as focused enforcement are continuing.

Staffing

- The Department's five police cadets continue to do well in a law enforcement Academy. They are slated to graduate and become rookie police officers in May. The application process is open to fill two existing officer vacancies.

K-9 Program

- K-9 Rocko and his handler have completed their training and are on the street, returning the Department to its full staffing of two dog-handler teams. Rocko has already made his first drug detection case.

Retirement/Promotions

- The retirement of Lieutenant Carl Alm has resulted in Craig Miller being promoted to lieutenant and Dan Frazen being promoted to sergeant.

## FIRE

### Fire Chief Duane McDonald:

#### **WORK PROGRAM ITEM #20 - BUILD PUBLIC SAFETY TRAINING FACILITY**

The public meeting was held at Franklin Middle School. Several neighbors voiced support of the facility. The Planning Commission meeting has been set for April. Preliminary drawings are in the review process.

#### New Recruit

- One new fire recruit was hired and is currently in the Fire Academy.

#### Special Systems Inspector

- Special Systems and Hazards Inspector is on board and developing a data base tracking system for oil/gas well sites and begun conducting inspections of high risk occupancies.

## INFORMATION TECHNOLOGY

### IT Director Patty Stokes

#### **WORK PROGRAM ITEM #30 - COMPUTER SECURITY IMPROVEMENTS**

Current initiative is to provide educational security sessions to Department/Division personnel. The initial session will discuss one of our most prevalent issues – email phishing.

#### Managed Print Services

- The purpose of this project is to improve the printing/copying environment citywide by evaluating the current environment and recommending efficient, cost-effective solutions. The recommended solutions will be put in place during April.

#### Open IT Positions

- There are currently four open positions: GIS Analyst, Network Administrator II, PC Specialist and Systems Administrator.

## HUMAN RESOURCES

### Human Resources Director Sharon McCabe

#### **WORK PROGRAM ITEM #31 - Police and Fire Labor Union Negotiations**

Fire Union - Negotiations scheduled to begin April 13, 2015. Police Association - Initial meeting to agree to Ground rules and to schedule dates for negotiations scheduled for April 16, 2015.

#### Recruitment & Selection

- In partnership with hiring managers, assisted in the selection and hiring processes for 15 employees, who began employment or received promotions in January and February, 2015.

Training & Development

- Offered a variety of supervisory and employee training and career development sessions including: Risk Management 101; Situational Leadership; Interviewing Skills; Ethics in the Workplace; and Talent Review Process. City Manager and Community Development Director conducted Core Value training session on Excellence entitled “Tell Me the Secrets of Excellence”. City Manager and Fire Chief conducted Core Value training session on Applied Wisdom entitled “The Mirror and the Map”.

Compensation

- Administered, coordinated and communicated the average 3% merit increase allocation approved by City Council for general employees. Merit increases ranged from 0% to 4% based on individual employee performance.

COMMUNITY DEVELOPMENT

**Community Development Director Brad Mueller:**

**WORK PROGRAM ITEM #12 - EAST 8<sup>TH</sup> STREET MASTER PLAN**

No new update.

**WORK PROGRAM ITEM #13 - OIL AND GAS PIPELINE GATHERING SYSTEM**

No new update.

**WORK PROGRAM ITEM #14 - LANDSCAPE CODE REVISION STUDY**

No new update.

**WORK PROGRAM ITEM #15 - ENTERPRISE ZONE RECERTIFICATION**

No new update.

**WORK PROGRAM ITEM #16 - DEVELOPMENT REVIEW TRAINING**

No new update.

Development Review

- To date staff has reviewed 108 submittals in 2015. There were 87 submittals to date in 2014, 74 submittals in 2013, and 83 submittals in 2012. The 108 submittals reviewed to date ties 2005 as the most reviewed to date on record.

Coming out of the Ground or Going Into the Ground

- The Reserve at West T-Bone – 5770 29<sup>th</sup> Street – Land Grading for 72 Multifamily Units
- Hensel Phelps Recreation Center – 420 6<sup>th</sup> Street – 6,500 SF Recreation Center
- Les Schwab Tire Center – 7005 10<sup>th</sup> Street – 12,000 SF Tire Service Center
- Homestead Heights 4<sup>th</sup> Filing – South of 10<sup>th</sup> Street/West of 74<sup>th</sup> Avenue – Land Grading for 218 Single Family Lots
- Grace Point Assisted Living – 1919 68<sup>th</sup> Avenue – 27,563 SF Addition (26 New Units)
- City of Greeley – 300 E. 8<sup>th</sup> Street – 4,800 SF Wastewater Treatment Building

- Homewood Suites – 2510 46<sup>th</sup> Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29<sup>th</sup> Street – New 8-Plexes/6-Plexes
- The Renaissance at Fox Hill – 4672 20<sup>th</sup> Street Road – New 5-Plexes
- Summer Park – 66<sup>th</sup>-69<sup>th</sup> Avenue/3<sup>rd</sup> Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5<sup>th</sup> Filing – SE Corner of 83<sup>rd</sup> Avenue/20<sup>th</sup> Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Building with Additional Maintenance Buildings)
- Rosedale Substation Expansion – NW Corner of 1<sup>st</sup> Avenue/31<sup>st</sup> Street – Expansion of Xcel Substation

#### Building Inspection

- Inspection stops continued up, starting strong, with Fire Inspection stops still off. There were 2,528 total stops YTD in 2015 versus 2,205 YTD in 2014. This equates to an average of 13.3 inspection stops per inspector, per day, which is still trending well above average.

#### Building Plan Review

- Plan Reviews for February 2015 increased at 158 YTD compared to 111 YTD in 2014, most of the increase coming from new construction (versus remodels, rehab or tenant finish). Turn-around times were half the time set for goals in 93% of new construction, and 57% of remodels.

#### Winter Farmers' Market

- The Winter Farmers' Market continues to outpace the last two years. Through February, the Market has had a 26% increase over the same period in 2013/14 and 89% above 2012/13.
- Greeley is hosting the Colorado Farmers Market Association Annual Conference on March 27<sup>th</sup> and 28<sup>th</sup>. Attendees will tour the Colorado Model Railroad Museum, Wiley Roots Brewing, and Syntax Distillery on Friday afternoon, followed by dinner at Stuff Burger with a keynote by Senator Jerry Sonnenberg, On Saturday the meeting will be held from 7:30 to 5:00 at the Senior Activity Center with the lunch buffet catered by UNC Dining Services.

#### Code Compliance

- There were 249 new cases created in February, with 164 courtesy warnings issued.

#### Recycling Programs

- The GROW site is open for winter hours through March. Summer hours begin April 1<sup>st</sup>.
- The Downtown Recycling Center opening has been delayed and staff is working on alternatives following the originally selected service provider decision to withdraw.

## CULTURE, PARKS & RECREATION

### **Culture, Parks & Recreation Director Andy McRoberts:**

#### **WORK PROGRAM ITEM #1 - ISLAND GROVE MASTER PLAN UPDATE AND INDOOR ARENA FEASIBILITY STUDY**

A consultant has been selected to work on the PTOL Master Plan and an Add Alternate was included for the Island Grove Master Plan. Funding is being sought for this component.

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## WORK PROGRAM ITEM #2 - ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

No new update.

## WORK PROGRAM ITEM #3 - PARKS TRAILS AND OPEN LANDS MASTER PLAN

A consultant, Design Workshop, has been hired to work with staff and to complete a plan in 2015. Contracts are now being processed.

### Cultural Affairs, Festivals

- Registrations are pouring in for Arts Picnic and contracting is in process with 20 different bands to entertain crowds. This year at the Arts Picnic there will be a joint booth space for “Local Performing Arts Groups” so they can pool resources and have a more concentrated impact. Staff is assisting the Weld County Health Dept. by sitting on their coordinator’s panel to answer new county coordinator’s questions about food vendors at our city events.

### Cultural Affairs, Museums and Historic Sites

- The Curator of Exhibits position has been filled by Nicole Famiglietti, formerly the Assistant Curator of Exhibits. Nicole possesses many of the talents and core values that will make her a valuable asset and team member for years to come.
- Several staff members attended the annual Historic Preservation conference in Denver. Dan Perry, Museum Manager, presented as part of a panel on “Developing a Preservation Ethic”.
- Development and implementation of the “Build Frontiers Exhibit” continues. To date over \$12,000 of additional funding has been received to support this innovative and interactive exhibit.

### Cultural Affairs, Public Art

- BUILD! Gallery Frontiers will be on display March 27<sup>th</sup> through April 25<sup>th</sup> to kick off the BUILD! FRONTIERS Building Block (Lego) Exhibit at the Greeley History Museum. Artist reception will be held on Tuesday, April 7<sup>th</sup> from 5 to 7pm.
- Sculpture on Loan from the 2014-2015 season is being picked up, so don’t be surprised to see empty pedestals for a short time. The 2015/2016 sculptures are on their way and usually arrive late March and into April, and are installed as weather, and staff schedules allow.

### Cultural Affairs, Sister City Program

- The students met together for the first time in March and will be meeting regularly to learn about Japanese culture, customs, some language, appropriate behavior, cuisine and many other topics. They will be preparing a program to present while in Japan, and are looking forward to their trip. When they return they will be preparing a presentation for council and other civic organizations to share their experiences.

### Cultural Affairs, Union Colony Civic Center

- Staff has over half of the contracts for the 2015-2016 Season either fully completed or signed by the artists, a major improvement over last year.
- Ticket sales for events in late February and Early March include: “Nice Work If You Can Get It” (691), “The Wonder Bread Years” (475), “The Glen Miller Orchestra” (984), “Judy Collins” (805). Upcoming performances include: “Paul Rodriguez” March 21<sup>st</sup>, “China Rising” March 22<sup>nd</sup>, “Lifeboat” March 26<sup>th</sup>, “Altan” April 3<sup>rd</sup>.

Island Grove

- Island Grove is hosting several private parties along with the following Public events; on April 9th we have the 8<sup>th</sup> Grade Career Days, The Children's Festival on April 11th, the West Greeley Conservation Tree Sale from April 14th – 23<sup>rd</sup>, M – F and the Annual A Kid's Place fundraiser on April 18th.

Parks, General

- Foundation construction continues for the new restrooms at Centennial and Bittersweet Parks. Due to a manufacturing issue, the Bittersweet restroom is delayed until June.

Parks, Forestry

- Staff is organizing bids for the street tree reforestation project and spring park plantings.
- Shiloh Hatcher is presenting "Returning to our Roots," a presentation for the History Brown Bag Series on March 26<sup>th</sup> discussing how the community founders created an inviting landscape for the community and how we continue to use that information now.
- Staff is moving trees from our growing nurseries into Parks and Highland Hills Golf Course.
- Staff completed re-landscaping of the medians along 20<sup>th</sup> Street west of 59<sup>th</sup> Avenue

Parks, Linn Grove Cemetery

- The cemetery has begun foundation pouring/installations from winter orders.
- Karen McMillan, Administrative Specialist, has retired and Maile Aki has been hired as her replacement.

Recreation

- The Recreation Center is currently installing new swim pool bleachers. District 6 is contributing \$40,000 (1/2 the cost) for this project and it is a welcome upgrade for competitive swim meets hosted through the District and the Greely/Loveland Swim Club.
- The Recreation Center will be installing a new dance floor during Spring Break starting March 30<sup>th</sup>.
- During District 6 Spring break we will be offering extended swim hours at the Family FunPlex and Recreation Center, as well as extended skate hours at the Ice Haus.
- As the weather is starting to cooperate, with only a slight delay, staff has started our spring outdoor programs: youth soccer, adult flag football and adult softball.

Youth Enrichment

- The City of Greeley and Employment Services of Weld County hosted the Teen Job Fair on March 4 at Island Grove Events Center. There were approximately 575 youth who attended the job fair.
- The Summer Teen Employment Program (STEP) started accepting applications at the Teen Job Fair on March 4. There are 90 positions open in the Culture, Parks, and Recreation Department for a 10 week program with 20 hours per week during the summer. The program will run from May 26<sup>th</sup> through July 31<sup>st</sup>. Applicants must be a City of Greeley resident, between the ages of 14<sup>th</sup> through 17<sup>th</sup> by May 26<sup>th</sup> and still be in school to be eligible for employment. The deadline for applications was March 18th.
- The Youth Enrichment Division is currently seeking nominations for National Youth Service Day Awards. The deadline to nominate a youth is Monday, March 23<sup>rd</sup> by 5:00 pm. Youth must be between the ages of 11 through 18, performed community service in the City of Greeley or are a Greeley resident and not a past recipient. A ceremony will take place on Tuesday, April 7th at

the Senior Center from 5:30-6:20 pm. The award winners will then be in City Council Chambers to be recognized by the Mayor at the Council meeting that evening.

- The Rodarte boxing club just received the 2015 Junior Olympics bid to host the event in Greeley on April 10<sup>th</sup> through 12<sup>th</sup> at the Rodarte Community Center.

### Golf

- A good start in rounds of golf through the month of February, 2015. For the months of January & February, 2015 there were 1,996 rounds compared to 931 for January & February, 2014.
- Tree work has been totally completed at Highland Hills Golf Course. There were 34 trees removed at Highland Hills. The number of replacement trees has not been determined as yet but 10 will come out of Highland Hills Golf Course tree nursery.

## PUBLIC WORKS

### Public Works Director Joel Hemesath:

#### **WORK PROGRAM ITEM #23 - 8<sup>TH</sup> AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13<sup>TH</sup> STREET INTERSECTION**

Staff is currently negotiating the design scope of services with BHA Consultants to contract for the design of this next phase of improvements. Design will be done from 14<sup>th</sup> Street to 10<sup>th</sup> Street, with construction drawing bid package from 14<sup>th</sup> Street through the 13<sup>th</sup> Street intersection. These improvements will be consistent with what has been done in the previous phases from 16<sup>th</sup> Street to 14<sup>th</sup> Street with median improvements and landscape and lighting improvements along the sides of the road.

#### **WORK PROGRAM ITEM #24 - 10<sup>TH</sup> STREET ACCESS AND STREETScape IMPROVEMENTS 23<sup>RD</sup> AVENUE TO 25<sup>TH</sup> AVENUES**

Staff has received Statement of Qualifications (SOQ's) from two consultants for this design project that includes the remainder of the improvements between 23<sup>rd</sup> Avenue and 35<sup>th</sup> Avenue not done as a part of the 2014 work. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next few years. Staff is waiting for CDOT to complete the Intergovernmental Agreement (IGA). Staff will then negotiate with a design consultant.

#### **WORK PROGRAM ITEM #25 - SUNRISE ENTRYWAY FEATURE PARKING LOT**

The parking lot has been rebid; recent Bids are favorable - just under the engineer's estimate. There were no Bids received on the archway entry feature this past winter. With a clearer picture of the budget now that the cost of the Parking Lot is in hand, we are opening negotiations with several interested parties to get the entryway feature back on track.

#### **WORK PROGRAM ITEM #26 - 8<sup>TH</sup> AVENUE/22<sup>ND</sup> STREET ENTRYWAY**

The City received a single bid for the entryway walls at 8<sup>th</sup> Avenue and 22<sup>nd</sup> Street. Project is on schedule for early April start up.

### **WORK PROGRAM ITEM #27 – 27<sup>th</sup> AVENUE STORM DRAIN IMPROVEMENTS**

Final design for Phase I Improvements from 16<sup>th</sup> Street to 17<sup>th</sup> Street Road is underway for this multi-year project. Phase I design is scheduled to be completed by the end of March, 2015. Construction will be bid sometime in April. Construction is scheduled to begin in May/June and be done in the fall.

### **WORK PROGRAM ITEM #28 - DOWNTOWN STORMWATER MASTER PLAN**

Proposals were reviewed; interviews were conducted on March 12. ICON Engineering was chosen to conduct the master plan study. Scope and fee negotiations begin the week of March 16th.

#### Bridge Maintenance Program

- Staff is using FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015.

#### 10<sup>th</sup> Street Triangle Landscaping

- The triangle area at 10<sup>th</sup> Street & 23<sup>rd</sup> Avenue will be rebuilt this year with landscaping and art. Construction will start March 23, 2015, and the project is scheduled for completion by the end of June and will include landscaping. Artwork will be completed later in the summer do to having to get some of the stone from a quarry.

#### Crack Seal Program

- Crack sealing work is continuing when roads are not wet with moisture from snow or snow melt. The Streets Division has a goal of 500,000 lbs. of crack fill material to put down. In 2014, 486,000 lbs. were put down helping protect our streets from accelerated deterioration. Project is 15% complete this year.

#### Road Maintenance

- Preparing to bid road maintenance programs for the 2015 year. Staff is working with utility companies to have them begin any work they need to do on their utilities ahead of road maintenance work. All projects are ready to bid or renew.

#### 59<sup>th</sup> Avenue, 20<sup>th</sup> to 21<sup>st</sup> Streets

- Consultant has completed design. Plans have been reviewed, minor revisions are in process. Xcel has been requested to underground electric power lines. Project will be bid in March.

#### Cache la Poudre West Greeley Ecosystem Restoration Project

- US Army Corps of Engineers are preparing their report package for Northwestern Division approval of the first Sec. 206 Continuing Authorities project. We have received a draft Project Partnership Agreement for project design and construction. The contract is under review by City Attorney's Office.

#### 65<sup>th</sup> Avenue, US 34 to 37<sup>th</sup> Street

- Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. ROW Acquisition is planned for 2015.

Public Safety Training Facility

- We are completing the design of the Public Safety Training Facility located at the northwest corner of 35<sup>th</sup> Avenue and 4<sup>th</sup> Street. 2015 construction will include a new burn building for training, utilities and site grading. There will be some minor landscaping.

20<sup>th</sup> Street, 71<sup>st</sup> Avenue to 83<sup>rd</sup> Avenue

- We are completing a final design for road widening improvements from 71<sup>st</sup> Ave to 74<sup>th</sup> for 2015 construction. We are also completing preliminary design from 74<sup>th</sup> Ave to 83<sup>rd</sup> Ave. There is ROW to be acquired, as well as utility easements. Project design is nearing completion and should be bid by early April and construction will be done this year.

## WATER & SEWER

### Water & Sewer Director Burt Knight:

#### **WORK PROGRAM ITEM #17 - MILTON SEAMAN RESERVOIR EXPANSION PERMIT**

No new update.

#### **WORK PROGRAM ITEM #18 - BELLVUE PIPELINE CONSTRUCTION**

Pipe installation of the Bellvue Pipeline is underway on the Fisher property. The City has possession of all of the permanent easements needed to complete the first phase of construction. Geotechnical investigations for the second phase of the project are being planned.

#### **WORK PROGRAM ITEM #19 - FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES**

No new update.

#### Water Treatment

- The replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) has begun. An appropriation for addition funding is being prepared in order to complete the project. Construction activity is currently being limited to installation of the temporary by-pass chemical feed lines. The remainder of the project will be completed after additional funding is obtained.
- Hammerlund Construction has initiated construction of the C/BT Hansen Canal Parallel Pipeline. Construction is scheduled to be completed by the end of March 2015.
- Requests for Proposals (RFP's) were solicited from engineering consultants to prepare a "needs assessment report" for the two water treatment plants, Boyd Lake and Bellvue WTP's. HDR Engineering was selected as the consultant. The project is getting underway with the goal of completing the assessment report by August 2015.

#### Wastewater Treatment

- As first phase of the planned work in the WPCF 2012 Solids Master Plan projects the new dewatering centrifuge, sludge cake pump, and polymer equipment have been placed in dewatering building with conduit runs and wiring continuing to be installed. Start-up and commissioning of this equipment is planned for April 2015. Wall placements for the new building

are scheduled to be completed by early April 2015. The construction project is on schedule with an anticipated completion date of mid-August 2015.

- Continuing the planned projects in the WPCF 2012 Solids Master Plan a Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work will be for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. A kick-off meeting will occur in early April 2015. The contract for Phase 2 of the Wastewater Operations Plan has been signed and a kick-off meeting is planned for the week of March 23, 2015.