

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



4/22/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

The G.HOPE Program is in full swing. The first training session had an outstanding 71 Realtors, Lenders, and Brokers. There will be another training held in May. The program also had its' first property closing, a home in the Cranford Neighborhood.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No new update.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

Four finalist candidates for the position of Director were interviewed by staff and community business representatives. The field has been further narrowed to two individuals who are completing a core values assessment.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

The RFP's are in and two developers have been interviewed. Negotiations are underway.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Property negotiations are underway for a number of targeted properties in the Greenway Corridor; the acquisitions need to be complete by summer per GOCO Grant previsions.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No new update.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No new update.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

No new update.

Community Gardens Secured, signed up, and oriented gardeners for 36 community garden plots in three gardens and partnered with seven other garden coordinators to help fill their plots.

Billie Martinez Task Force Convened and hosted eighteen people working on community building in the Billie Martinez neighborhood.

UNC Class Presentation Presented on local food, community gardens and sustainability at a UNC class with 40 students.

G. Town Tour Assisted with the Natural Places and Open Spaces G.Town Tour of Greeley's natural areas. The 31 guests on this tour were able to experience the Poudre Learning Center, Josephine Jones Park, and Homestead Park.

UNC G. Town Tour Assisted with a tour of 20 UNC business students with area business employers.

Poudre River Trail Maintenance With the grass greening and the weeds growing, maintenance for the season is well underway. Volunteers have been busy preparing the mowers and trimmers for use.

Trail Events The fifth annual Poudre Trail-athlon planning is well underway. The event will be held on Saturday, May 9th at the Poudre Learning Center, 9 am – 12 noon. This is a great family, recreational event that is held with no charge to the participants.

Trail Flood Rehab River bank repairs have been completed. Some finish work of planting vegetation, and some additional protection at the upstream "toes" of the repaired area remain.

Community Development Block Grant 2014 CDBG activities include completion of the work at Weld Food Bank, infrastructure projects in Sunrise and on 8th Avenue Phase II are completed awaiting final draws, and RVNA continues to draw funds.

2015 CDBG activities include Clean-up weekend April 24-25 (\$15,000), parkway tree planting (\$15,000), and the remainder await a signed Housing and Urban Development agreement.

CDBG Annual Process 2015-2019 Consolidated Plan, 2015 Action Plan, and 2014 CAPER have been submitted to HUD.

HOME Work continues on several houses in the Habitat North subdivision. The GURA board approved an amendment to include funding of building fees for construction of one additional house. Construction of duplex at Camfield Corner (3rd Street & 11th Avenue) is in the development process.

Homes Again Purchase Program The house at 1325 13th Street is complete and under contract. Work has started at 418 14th Avenue. The reconstruction of housing that was previously demolished 1332 4th Street is in development process.

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

No progress due to the fact that the Sales Tax Manager position is currently vacant. The Department will be interviewing two people for the position as soon as the interviews can be scheduled.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

The past month the City has facilitated a citizens' committee that has reviewed the City's capital maintenance and capital improvement needs. The result will be a recommendation to the Council on the capital needs that should be funded and financing alternatives. These recommendations will be made at the May 12th Worksession.

Sewer Bond Issuance The Department prepared a variety of materials to sell \$8 million in public bonds. The materials included various ordinances and resolutions in conjunction with our bond counsel; the Preliminary Official Statement to market the debt; and the Standard and Fitch rating agency presentation. Due to the small size of the bond issue, the City's finance advisors recommended the City request a rating only from one rating agency. Each agency charges approximately \$15,000 for their rating. There is not a significant amount of Colorado bonds in the market at this time, and the financial advisors believe the debt will be well received in the market. The rating presentation will be in late April. After the presentation, the City will receive a bond rating and the bonds will be competitively sold on May 19th.

Storm Water Bond Issuance In order to complete major storm water projects more quickly, the City will issue another \$8 million bond issue to design and construct new storm water pipe lines along 27th Avenue from 6th Street to 13th Street, in addition to other related projects. A rates analysis was commissioned that illustrated the utility can easily repay the costs of this bond. Without the bond issuance, it will require six years to complete the project on a cash basis. The Finance Department has been preparing various documents to prepare for the debt issuance. The bond ordinance will be introduced at the first meeting in June. The rating agency presentation will follow that. Bonds are expected to be sold the last week of June. Again, the recommendation is to seek a bond rating from only Standard and Poor's. They know the City well. The analysts visited the City last fall. Again, on a small issuance like this one, keeping the administrative costs as low as possible is considered the best option.

2014 Financial Audit The Finance Department is working with the City's third party private auditors in the review of the 2014 financial records. We expect the audit to be completed in late May. There have been no concerns to date. It will come to the Council in July or early August depending upon schedules.

CITY CLERK/MUNICIPAL COURT

Betsy Holder City Clerk:

Election News The November 3, 2015 regular City election will be coordinated with Weld County, and upcoming events are being planned. The first event, May 20th is the Candidate Academy, and it is sponsored by the Greeley Chamber of Commerce and in partnership with the Weld County Election Office, Aims Community College, Weld County School District Six, and the City of Greeley. This is an educational opportunity for individuals seeking an elected office with Aims, the School District, or the City.

Liquor Licensing Deputy City Clerk Cheryl Aragon was appointed to a statewide task force with the Colorado Department of Revenue, Division of Liquor Enforcement – the group will take a look at licensing process improvements between City and State offices.

Municipal Court Caseload comparison for the first quarter:

- 3,740 - Total Traffic and Criminal Tickets issued YTD 3-31-15
- 2,848 - Total Traffic and Criminal Tickets issued YTD 3-31-14
- 2,817 - Parking Tickets issued YTD 3-31-15
- 2,905 - Parking Tickets issued YTD 3-31-14

FIRE

Fire Chief Duane McDonald:

WORK PROGRAM ITEM #20 BUILDING PUBLIC SAFETY TRAINING FACILITY

Planning Commission approved the project with a vote of 4-0 on April 14th. The project will be placed out to bid in the next few weeks.

New Recruits Recruit candidate interviews are being conducted. GFD currently has one opening. There are two retirements between now and September. A total of three new fire recruits will be hired in the fall 2015 Fire Academy.

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

No new update.

Staffing With the assistance of Human Resources the Police Department is in the midst of a selection process for new police officers. The Department currently has two sworn position vacancies but is seeking to establish an eligibility list for future hiring. For the first time the officer selection process includes a HUMANeX interview component. In addition, the Department's five police cadets continue to do well in their Academy classes and should graduate in May.

Prescription Drug Take Back On Saturday, April 25th the Police Department will serve as a collection point for citizens wishing to safely dispose of unwanted prescription drugs.

School Safety The Police Department is working with District Six Schools to assure that end-of-year activities such as proms and graduations are conducted safely.

Leadership Training The week of April 20th, the GPD hosted the first week of the continuing Leadership for Police Organizations (LPO) Training Conference. A number of GPD supervisors attended the course and were joined by law enforcement personnel from throughout Colorado.

INFORMATION TECHNOLOGY

IT Director Patty Stokes

WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS

Kevin Orrison (Network Security Administrator) has been a part of quarterly IT meetings with individual departments. Kevin was introduced and discussed the security program being built. Kevin was also allowed to make contacts with managers to set up security topic conversations during department/division staff meetings. So far in April, Kevin has participated in security information sessions with City Attorney's Office, Fire and Finance as well as provided "classroom style" session for INTERNET and COMPUTER SECURITY. Additionally in April, Kevin attended 5 days of FIREWALL specific training in Denver.

Open IT Positions Four positions: GIS Analyst (have made an offer – waiting for acceptance), Senior Network Administrator, PC Specialist and Systems Administrator.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Background maps for corridor are being completed. Preliminary discussions have taken place with some stakeholders. Staff is conducting basic background research.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Continued discussions with pipeline companies about the feasibility and scope of a city-wide distribution system are taking place.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

Water/Sewer and Planning Departments are working to reconcile a draft plan document, which can then be vetted more broadly.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Staff has reviewed geographic options with Upstate Colorado staff; Upstate is now drafting a working map to allow for a discussion with policy-makers.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Comprehensive training proposal is being reviewed. Training with staff to date has included communication and writing, and some presentations to service clubs about the review process.

Development Review To date staff has reviewed 143 submittals in 2015. There were 136 submittals to date in 2014, 112 submittals in 2013, and 118 submittals in 2012. The 143 submittals reviewed to date are the most since the number of submittals in 2002 started being tracked (second-most was 139 in 2005).

Coming out of the Ground/Going into the Ground

- Highland Park Liquors – 1850 59th Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Hensel Phelps Recreation Center – 420 6th Street – 6,500 SF Recreation Center
- Les Schwab Tire Center – 7005 10th Street – 12,000 SF Tire Service Center
- Homestead Heights 4th Filing – South of 10th Street/West of 74th Avenue – Land Grading and Infrastructure for 218 Single Family Lots
- Grace Point Assisted Living – 1919 68th Avenue – 27,563 SF Addition (26 New Units)
- Homewood Suites – 2510 46th Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- The Renaissance at Fox Hill – 4672 20th Street Road – New 5-Plexes
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Building with Additional Maintenance Buildings)
- Rosedale Substation Expansion – NW Corner of 1st Avenue/31st Street – Expansion of Xcel Substation

Building Inspections Inspection stops continued up, with Fire Inspection stops lower than per goals. There were 3,990 total general building stops in 2015 (year to date), versus 3,734 year to date in 2014. This equates to an average of 13.4 inspection stops per inspector, per day, these levels are still trending above average.

Building Plan Review Plan Reviews for March 2015 have increased, at 248 year-to-date in 2015, compared to 204 year-to-date in 2014, with most of the increase coming from new construction. Turn-around times were better than half the time set for goals, in 91% of the time for new construction, and 65% of the time for review of remodels.

Farmers' Market The final Winter Farmers' Market will be held April 25th. The outdoor season opens May 16th, with the Summer Market taking place at its consistent location at the Historic Train Depot.

Code Compliance There are 346 new cases opened in March, with 172 courtesy warnings issued. Caseloads will increase in the six months of the year, as weed and refuse issues become more prevalent.

Recycling Programs The GROW site is now open for summer hours. Through February yardage collections are slightly above 2014 for the same period. A request for bids for the Downtown Recycling Center is being issued April 15th. It is anticipated that the facility will be open by June 1st.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AN DINDOOR ARENA FEASIBILITY STUDY

This item is temporarily on hold pending discussions with Weld County.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

Construction on the installation of synthetic turf at the District 6 Soccer Stadium is scheduled to begin May 1st. The Football Stadium synthetic turf installation is scheduled to begin after the end of May and graduation ceremonies. In addition, the project will now include upgrading the timing system for the District 6 track/field at the main stadium.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

An internationally known consultant, DesignWorkshop, has been retained to complete the Parks, Trails and Open Lands Master Plan and a kick-off coordination meeting with staff is scheduled for Friday, April, 24th.

Cultural Affairs The 2015 Neighborhood Nights movie and activity schedule is released as follows: July 10th, "Muppets Most Wanted" (PG), Farr Park, come early and enjoy a puppet show by Old Town Puppet Company from 7:30 – 8:10pm; July 17th, "Big Hero 6" (PG), East Memorial Park, Greeley LULAC Council #30005 will be providing summertime activities before the movie; July 31st, "The Lego Movie" (PG), Pheasant Run Park, before the show begins, kids can take part in lots of Lego fun provided by The City of Greeley Museums; August 7th, "Paddington Bear" (PG), Sanborn Park, Merry Makers will paint faces and twist balloons from 7 – 8 pm; August 14th "Big" (PG) Bittersweet Park, Kids can chase after soaring bubbles blasting from a bubble tower in the park from 6 – 8 p.m.

The Development Curator for Greeley Museums, Peggy Ford-Waldo, has been asked to sit on the Colorado State Humanities Board of Directors, to represent Northern Colorado/Weld County's interests. Congratulations to Peggy. Baby Animal Days at Centennial Village had 2,234 visitors this year, in addition the Young Chautauqua event with 924 made for a very busy 10 days in April at the Village. Museums staff has been working with UNC to complete the donation of the Lone Valley School to the City of Greeley, it has been "on loan" to the City of Greeley since 1976. Staff anticipates this coming before the UNC Board of Trustees in May and the City should receive written confirmation in June of their approval.

Weavers Guild annual show May 1st through June 6th, in the Tointon Gallery. An artist's reception will be held on May 1st, 5 -8 p.m., in conjunction with the National Greeley Art Exhibition (NGAE) being held in the Lobby of the Union Colony Civic Center May 1st through 3rd). An "Uptown Trees" selection committee has reviewed a total of 54 applications to proceed to final selections for this year's installations for the Downtown area along 8th Avenue, between 13th and 14th Streets. A total of up to 7 additional art trees will be selected and installed by fall. A "Manhole Cover" selection committee is reviewing two finalists (a primary and an alternate), and staff has submitted these to a local foundry to see if there are any concerns about how the selected designs would translate to a cast cover. A total of up to 100 manhole covers for various locations will be created this year.

Ten selected students have been meeting regularly with a Japanese exchange student from UNC and doing quite a bit of familiarization regarding Japanese culture and customs. The students are beginning to bond as a group and the staff feels the excitement building for this year's trip June 2nd through 11th to Moriya, Japan.

The 2015-2016 Season is nearly completely contracted, currently only two offers are outstanding. The season brochures should be in the hands of renewing season ticket holders by June 8, and a full season announcement will follow that. Ticket sales for events in late March and Early April include: "The Last Night of Ballyhoo" (753) "Paul Rodriguez" (542), "China Rising" (272), "Lifeboat" (656), "Altan" (573). Upcoming performances to finish the 2014-2015 Season: "Greeley Children's Chorale-Spring Sing" April 26, "Rapunzel" April 27, "The Midtown Men" April 30, "Church Basement Ladies" May 3, "The 50th Anniversary of the Greeley Chorale" May 9, "The Metta Quintet" May 11.

Island Grove Island Grove will host the following public events in the next 30 Days: Weld County 4-H Goat Extravaganza April 24th – 26th; City of Greeley Water Departments Children's Water Festival on April 29th; the Northern Colorado Latino Chamber's Cinco de Mayo Celebration on May 2nd; Weld School District 6 AP testing May 4th – 15th; Colorado Department of Transportation's Region 4 Rodeo May 11th and 12th; United Way's Casino Royal Auction May 6th, and the City is the back-up site for District Six Graduations on May 23rd.

Parks The new Centennial Park restroom building is now open; this new and larger restroom is a welcome addition to the Park and the tennis community. Resurfacing of Tennis Courts at Centennial and Farr Parks began the week of April 14th with completion anticipated the week of April 20th (dependent on weather). A total of 6 courts will be done at Centennial and two courts at Farr will be done. Parks collaborated with Greeley Police and are working to finish building a new K9 training facility at the GPD Headquarters. Parks staff began to turn on water for the irrigation systems in the parks on April 15th. Bid packages have been prepared for three playground replacements for this summer/fall at Rodarte/Hoshiko Park, Sherwood Park, and East Memorial Park.

Plans are well underway to conduct the 35th annual Arbor Day Ceremony and Tree City USA Celebration on May 2nd at Lincoln Park, 9am-2pm. Shiloh Hatcher, City Forester, has been presenting a program entitled "History of Greeley Tree Care" at various locations and is available as requested for service clubs and organizations. The April Colorado Tree Coalition (CTC) Board Meeting was hosted at the J B Jones Conference Room.

The first foundation installation of the season for memorial markers was completed with a total of ten locations. The cemetery annually completes approximately 95 installations. Spring cleanup began as well as 15 settled graves corrected. Preparations are well underway for the annual Memorial Day Service on Monday, May 25th.

Recreation The Recreation Division is celebrating Mother's Day with a couple of special events: The Senior Center will be hosting its annual Mother's Day Lunch May 7 at 11:30am and the Ice Haus will have Mother's Day Skate May 9 from 12-1:30pm, free for all Moms! Justin Wells has been promoted to the Program Supervisor position based out of the FunPlex. Justin started as a seasonal employee in 2003 and has decided to make recreation his career. Currently we have 142 teams registered for summer adult softball, up 3 teams from 2014. The Recreation Center continues to get some upgrades with phase one of installation of new carpet in the meeting rooms. The second phase will begin May 11th with installation in all the office areas. Phase three will be begin June 22nd during our annual maintenance shut down with the installation of carpet in the main hallways and work-out room. Don't miss out on free ice cream at the Senior Center for the Annual Ice Cream Social May 4th at 1pm.

Youth Enrichment The Summer Teen Employment Program (STEP) collected a total of 250 applications for 90 positions open in the Culture, Parks, and Recreation Department for the ten-week program at 20 hours per week during the summer. The program will run from Tuesday, May 26th - July 31st. Eligible applicants interviewed for various positions April 13th - 17th. Ten individuals and one group were awarded the National Youth Service Day Award on April 7th at the Senior Center and at City Council. The Rodarte Boxing club hosted the Colorado Junior Olympics on Saturday and Sunday, April 11th & 12th. This was a statewide event and was an honor to be able to host it in Greeley. The City of Greeley and ACE applied for a United Way Grant for a STEM program at the Rodarte Center. Staff submitted the application and went through an interview process. Results will be available in late April.

Golf Rounds of golf are up in 2015 through March compared to 2014. There have been a total of 6,730 rounds of golf to date compared to 4,927 in 2014. The putting greens on both Highland and Boomerang have been aerified. This is earlier than previous years to have both done by early April but preparations are being done to have Boomerang Links ready for the Northern High School Girl's Regional Championship on May 4. Tim Miller, Golf Courses Superintendent, returned to duty on April 8th. Tim has been out since February 6th when he was struck by a vehicle while jogging. Tim is doing well and it is great to have him back.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

Final design is being completed from 14th Street to 10th Street, with the 2015 construction bid package being from 14th Street through the 13th Street intersection. 2015 bid package is finishing up. Improvements will be consistent with what has been done in the previous phases from 16th Street to 14th Street with median improvements and landscape and lighting improvements along the sides of the road.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

Staff is negotiating design services with Jacobs Engineering for the remaining final design. The design will also evaluate ROW needs and prepare CDOT format right-of-way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next few years.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

Parking lot was rebid; recent Bids are favorable - just under the engineer's estimate. There were no bids received on the archway entry feature this past winter, but recently we rebid and received three proposals for a modified entryway feature. Decision and/or selection on those revised alternates currently under discussion. Also received a final landscape plan and cost estimate which will be bid once budget after entryway selection is known.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work for the entry way wall began March 30th. Landscape and irrigation bid package being prepared for May – June installation.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Final design for Phase I Improvements from 16th Street to 17th Street Road is underway for this multi-year project. Phase I design and review is scheduled to be completed by the end of April, 2015. Acquisition of Construction Easements will be completed by the end of April. Construction will be bid sometime in April/May. Construction is scheduled to begin in June and be completed in the fall.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

ICON Engineering has been selected to conduct the Master Plan Study. The Consultant is gathering background data now.

Bridge Maintenance Program The City is using its' FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for the City's bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015. Work is finished for the new surface on the 59th Avenue Bridge over the Poudre River.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue is underway and landscaping is planned for completion by the end of June. Artwork will be completed later in the summer due to having to get some of the stone from a quarry.

Crack Seal Program Crack sealing work is continuing through the first week of May when roads are not wet with moisture from snow or rain. The Streets Division has a goal of 500,000 lbs. of crack fill material to put down. In 2014, 486,000 lbs. were put down helping protect our streets from accelerated deterioration. Project is 40% complete this year with the work this Spring going until mid-May.

Road Maintenance Bids have been received on all projects for 2015. Overlay, Patching and Rejuvenating Seal Coat programs were bid. Chip Seal and Stripping programs were renewable contracts. Bids cost were below estimate so some additional work can be added to 28th Ave from 22nd St to Reservoir Road, and work on 15th St behind the hospital will also be completed now this year. Overlay work will start mid to late May.

59th Avenue, 20th to 21st Street Project is advertised for bids. Bids will be opened May 5. Construction will begin after Memorial Day and will be complete by August 7th. Undergrounding of overhead electric is in design.

65th Avenue, U.S. 34 to 37th Street Project is being designed for construction in 2016. Staff is working with the City of Evans to coordinate this project. ROW Acquisition is planned for 2015.

Public Safety Training Facility Staff is completing the design of the Public Safety Training Facility located at the northwest corner of 35th Avenue and 4th Street. 2015 construction will include a new burn building for training, utilities and site grading. Project is currently out to bid.

20th Street, 71st Avenue to 83rd Avenue Staff has completed the final design for road widening improvements from 71st Ave to 74th for 2015 construction. We are also completing preliminary design from

74th Ave to 83rd Ave. There is ROW to be acquired, as well as utility easements. Project out to bid and construction will be done this year for this first phase.

Concrete Maintenance Program Food Tax Concrete Maintenance Funding is primarily being used for concrete repair and ADA accessibility improvements along streets scheduled for overlay. Work includes curb, gutter, sidewalks, ramps and drainage cross pans.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

No new update.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline continues through the Watson Lake property. The City has possession of all of the permanent easements needed to complete the first phase of construction. Geotechnical investigations for the second phase of the project are ongoing.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

No new update.

Water Treatment Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) is underway. Construction activity is scheduled to be completed by June 2015. Hammerlund Construction continues to construct the C/BT Hansen Canal Parallel Pipeline. Much of the piping has been installed with work now focusing on modifications to the meter vault. Construction is scheduled to be completed in late April 2015. A "needs assessment report" is being prepared for the two water treatment plants, Boyd Lake and Bellvue Wastewater Treatment Plant by HDR Engineering. Site visits to assess the condition of each unit process for both treatment plants is scheduled for late April. The final assessment report is scheduled to be completed by August 2015.

Wastewater Treatment As first phase of the planned work in the WPCF 2012 Solids Master Plan projects the new dewatering centrifuge, sludge cake pump, and polymer equipment have been placed in dewatering building with conduit runs and wiring continuing to be installed. Start-up of new equipment and employee training is planned for early/mid-April. Wall placements for the new building have been completed. Installation of electrical duct banks continues. Leak test of the new centrate tanks is planned for early May. The construction project is on schedule with an anticipated completion date of mid-August 2015. Continuing the planned projects in the WPCF 2012 Solids Master Plan a Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work will be for two new

primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. A kick-off meeting will occur in late April 2015. The contract for Phase 2 of the Wastewater Operations Plan has been signed and a kick-off meeting was held on April 8th.