

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



8/19/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

The G-HOPE Program continues to see strong interest. Staff will be setting up a follow-up meeting with the Human Resources Directors of the participating employers to get feedback and share marketing information for this Program. To date there has been a total of five closings: two City employees, two UNC employees, and one District 6 employee. A second District 6 employee cancelled the application due to the availability of other funding.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No new update.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

Chad Howell has been on board for just one month and is getting well acquainted with local business networks. He presented his departmental work program overview to Council on August 17th and will next turn his attention to the hiring of staff and administrative support.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

Team meetings continue on a steady pace; staff met with the developer group in a pre-application meeting to scope the range of permitting expectations and questions, and the developer completed soil testing at the development site.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Staff completed the acquisition of a second open space property of approximately 84 acres known as the 'Tennyson' property located east of 59th Avenue at the river. The property will be under the stewardship of the Culture, Parks and Recreation Department similar to the 160-acre Sheep Draw open space parcel immediately west which was purchased from Weld County last year.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No new update.

WORK PROGRAM ITEM #11 POUDBRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No new update.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

No new update.

Poudre River Trail Summer trail maintenance continues with volunteers working diligently to stay ahead of the weeds and keep the sides of the trail mowed and the edges trimmed.

Several groups of students and corporate volunteers have been most helpful with flood recovery work. However, some major repair to places where the river bank eroded due to flooding still needs to be done. Work will continue through the fall and into next year.

Red Barn at 71st Avenue trailhead. A volunteer is in the process of preparing the building and will be painting it soon. At the same time other volunteers have cleaned and organized the interior of the building.

The 2015 Poudre Trail-athlon will be held at the Poudre Learning Center on Saturday, September 19th, from 9 am until 12 noon. This event was originally scheduled for this spring but was cancelled twice because of high water and flooding at the event site.

The Poudre Party on the Plaza beer taster, food and entertainment fundraiser was held on Saturday, July 19th. Approximately 175 attended enjoyed the event and it was very successful as a first-year fund raiser.

The Blue Moon Bike Ride was held on Friday evening, July 31st and 110 bicyclists participated. Most rode the distance, 27 miles from the Red Barn to west Windsor and return. While it would be great to make this an annual event the next blue moon does not occur until January, 2018; however, the event will be marketed and repeated approximately 3 times a year as a 'Full Moon Bike Ride' or other similar connotation.

G. Town Tours The annual tours continue to have steady interest with 20 attending a Creative District Tour on July 10th and the second "City Hall Crawl" tour completed with 10 on August 14th. Tours with UNC student leaders and faculty will be heavy throughout the balance of August.

Neighbor Labor Nine volunteers painted a house in the Billie Martinez neighborhood representing 20 hours of labor while 6 individuals from the Youth Corps cleaned a community garden over a 3-hour period.

Bike Movie Event Over 115 people attended a limited release bike movie event at the Kress Theater on July 23rd in what is becoming a regular event for two-wheel enthusiasts.

CDBG Annual Process 2016 – Nine applications have been accepted and will go to the GURA Board August 19th. Council will hear the applications September 22nd and approve the CDBG budget for 2016 on October 6th.

HOME Habitat North – Work continues on several houses.

Construction of a duplex at Camfield Corner (3rd Street & 11th Avenue) is in development process. Staff is waiting for the alley paving to be completed.

Homes Again Purchase Program Work is nearing completion at 418 14th Avenue. It should be listed for sale by September 15th.

1332 4th Street is underway.

Both are reconstruction of housing that was previously demolished.

GURA Low interest loan made to Steele Properties to assist with the construction of a lower-income housing development, Meadowview, on 29th Street, west of 47th Avenue. The project's other funding comes from low-income housing tax credits and CDBG-DR.

Sunrise Adelante Clinic A special ribbon cutting event was held to formally open this clinic in North Greeley; the land was made available by GURA and the building investment was approximately \$5M.

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

The contract is under final review. The contract will be completed by the September deadline. Once the contract is approved, an overall implementation and education plan will be under discussion with various stakeholders.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

Various ballot measures: The staff has attended and provided information to over 25 Board and Commission meetings speaking with over 170 different members regarding the five November ballot measures. By the end of August all Boards and Commissions will have received a presentation.

There are also five different neighborhood meetings established that include: Maplewood, August 27; Downtown/Clayton, September 9th; Rolling Hills/Cascade/Cottonwood, September 10; Sunrise, September 16; and Glenmere/Cranford, October 8.

There are two times City staff can come and learn about the five ballot measures: August 25th and September 10th.

The campaign speakers' outreach is presenting at service clubs.

An information piece to all city residents will be mailed the third week of September.

Storm Water and Sewer bonds work items have been completed.

Budget The general Capital Improvement Program for 2016 through 2020 was presented on August 11th; utilities will be presented on August 25th. Also on that date, an overview of General Fund revenue highlights will be provided. The overall budget will be presented on September 8th. There are few expenditure changes. There are

two significant outstanding revenue issues. The City is still waiting for property tax information from the Assessor. The greatest unknown in the 2016 Budget will be the actual amount that will be received from Severance and Federal Mineral Land shared revenue.

The next major event is to begin the review of all revenues and expenditures for the 2015 End of the Year Estimates. The City has not yet received the Severance or FML information. However, everything else in the economy seems to be stable.

FIRE

Fire Chief Duane McDonald:

WORK PROGRAM ITEM #20 BUILD PUBLIC SAFETY TRAINING FACILITY

The contractor bid was awarded. The pre-construction meeting was held August 19th, and the Groundbreaking ceremony was tentatively scheduled for late September.

Three new Fire Recruits started August 13th. They will complete their training academy and be placed on shift in December.

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

Both education and enforcement efforts are continuing.

New Officers Police Officers Samantha Brown and Ariel Maes were sworn in on August 18th. They are the first “graduates” of the Department’s cadet program.

Downtown Activity In collaboration with the Downtown Development Authority, the Department is increasing both its outreach and enforcement activities downtown.

CIRT The Police Department has taken a leading role in planning and developing a county-wide Critical Incident Response Team to investigate any police shooting or in-custody death occurring in Weld County. The District Attorney will lead this multi-agency body. GPD personnel will be a part of the team.

Recruiting/Hiring Process The Police Department is working with Human Resources to conduct a selection process for police officers this fall.

INFORMATION TECHNOLOGY

IT Director Patty Stokes

WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS

HUMAN RESOURCES

Human Resources Director Sharon McCabe

WORK PROGRAM ITEM #31 POLICE AND FIRE LABOR UNION NEGOTIATIONS

Fire Union Collective Bargaining Agreement – Council approved the Collective Bargaining Agreement at the July 7th Council meeting. ITEM COMPLETED.

Police Association Collective Bargaining Agreement – Council approved the Collective Bargaining Agreement at the July 21st Council Meeting. – ITEM COMPLETED

Recruitment & Selection In partnership with hiring managers, assisted in the selection and hiring processes for 19 employees who began employment or received promotions in July.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Internal stakeholder discussions are complete. External stakeholder meetings are continuing to take place throughout August. The document is being outlined and drafted for the outreach and input phase.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Focus is working with oil/gas midstream companies for a western trunk line alignment that would service Extraction well sites in particular. Conceptual city-wide layout map, regulatory considerations, and options are still being worked on.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

Public open house & stakeholder meetings are being planned for September. Accompanying changes to the Development Code are in a third round of internal review.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Done. Proposed zone boundaries are complete and were approved this month by the state.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Department management is executing on all various parts of an action plan for the year, per the schedule. For example, bi-weekly joint training meetings with EDR/Planning staff are taking place, and individual coaching is taking place through case studies. Director continues an outreach tour to area organizations. A developer-led “Development 101” workshop will take place on August 20th.

Development Review To date staff has reviewed 334 submittals in 2015. There were 297 submittals to date in 2014, 241 submittals in 2013, and 252 submittals in 2012. The 334 submittals reviewed to date are the most since we started tracking the number of submittals in 2002 (second-most was 297 in 2014).

Development Review Pre-application Meetings Staff conducted 8 pre-application meetings in May. Pre-application meetings are held to assist potential applicants with early feedback and to guide them into the process, and may

happen either months before activity, or just days before an owner submits. The number of these held is an early indicator of future development activity.

Coming out of the Ground

- Miller Farm Industrial Subdivision – SE Corner of E. 28th Street and 1st Avenue – 3 Lot Industrial Subdivision
- JBS Headquarters – 1770 Promontory Circle – 1,568 SF Infill Addition
- St. Michael’s Town Center Multifamily – 6720 29th Street – 57 Multi-Family Units
- Boomerang Ranch 2nd Filing – South of 11th Street/West of 78th Avenue – Infrastructure and Land Grading for 71 Single Family Lots
- Greeley Industrial Park, First Replat – 2301 1st Avenue – 3,000 SF Industrial Warehouse
- Highland Park Liquors – 1850 59th Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Homewood Suites – 2510 46th Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- Homestead Self-Storage – 3546 29th Street – 103,000 SF of Self-Storage Space
- The Renaissance at Fox Hill – 4672 20th Street Road – New 5-Plexes
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)

Building Inspections Inspection stops continued busy, but steady, with Fire Inspection stops lower than per goals, particularly in July. There were 8,844 total general building stops in 2015 (year to date), versus 9,026 year to date in 2014, keeping in mind that 2014 numbers reflect the roof permits carrying over from the Fall 2013 hail event. This equates to an average of 12.3 inspection stops per inspector, per day; these levels are still trending above average in a non-hail event year.

Building Plan Review Plan Reviews for July 2015 increased, at 659 year-to-date in 2015, compared to 613 year-to-date in 2014. Turn-around times were still better than half the time set for goals, in 77% of the time for new construction, and 74% of the time for review of remodels. While still meeting goals, these percentages slipped this month, with a very large influx of building plan reviews submitted, both single-family and multi-family.

Farmers’ Market The Market continues to outpace last year in sales to date. There are 37 vendors with reserved booths along with another 12 that are non-reserved. There have been 17 new vendors added to the market this year! Over 265 people have signed up on the FarmFan program to receive text message reminders and news about the market.

Code Compliance There were 387 new cases opened in July, with 203 courtesy warnings issued. Typical summer enforcement issues include weeds, dry-up/neglect of lawns, and refuse.

Recycling Programs The GROW site is open for summer hours. Through June, yardage collections are 32% above 2014 for the same period, which represents a significant amount of organic waste that is being diverted from landfills. July numbers have not been received as of this report date.

Economic Development Chad Howell began his service as Greeley’s new Economic Development Director on July 16, with nearly 20 years’ economic development experience working for the cities of St. Louis, Missouri and

Kalamazoo, Michigan. Chad has busied himself getting acquainted with city people and processes, as well as civic and business leaders from both the City and the larger Northern Colorado region. At the August 17th Council Breakfast, Chad will present his Blueprint for the Economic Development Department, which includes an initial heavy focus on implementing a pro-active Business Retention and Expansion (BRE) program, developing an economic development marketing plan, and beginning the process of hiring departmental staff.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AN DINDOOR ARENA FEASIBILITY STUDY

A series of stakeholder meetings were hosted on August 12th at Island Grove with the consultants, DesignWorkshop, to begin to ascertain an understanding of current uses and activities, current and future needs, interspatial and complimentary uses within the park, and common goals for the future. The consultants will next be working on a benchmark study and preparing for a community meeting in September to gather additional information and outreach to the pub.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

The synthetic turf projects at District 6 Football and Soccer Stadiums is nearly complete with all of the turf installed. The contractor is finalizing athletic lighting upgrades to the site and performing general clean-up of the area. The first scheduled activity will be on September 3rd with an 8th grade football game followed by the inaugural high school football game on September 4th between Northridge and Greeley West high Schools. The City's first use of the fields is scheduled for September 12th for middle school (6th/7th grades) youth football and soccer. In addition, although an IGA was previously completed with District 6 regarding the use of the fields, a new Joint Use Agreement is being finalized that outlines all common uses of City and District facilities for youth.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

The consultants, DesignWorkshop, have completed an initial round of stakeholder (*96 people*) and community outreach (*over 40 people plus staff*) meetings to complete a comprehensive plan for Greeley. Recently, a written survey was also completed by a total of 456 respondents to a randomized list of 4000 addresses within the community for a return rate of 11.4%! Results of the survey are being reviewed now to ascertain a basis for current and future needs in Greeley. The next Community Workshop is scheduled for September 23rd to present "Recommendations" for the master plan. Marketing efforts to promote the meeting will begin the first week of September to invite members of the public.

Cultural Affairs, Festivals The 2015 Arts Picnic wrapped up with robust attendance and sales - the exact figures are being tabulated and will be reported next month.

Neighborhood Nights "movies in the park" wrapped up August 14th with a disappointing cancelation of "BIG" part way though due to lightning in the area.

Cultural Affairs, Museums and Historic Sites A family with direct relations to original settlers of Union Colony was referred to the Greeley History Museum by employees of the History Colorado Museum in Denver, recognizing that our system is both the best resource for donations and research regarding Greeley history. In addition, staff's work with the

digitization and access afforded by an IMLS (Institute of Museum and Library Services) grant have raised both awareness and our status amongst museum professionals that Greeley is a leader in the industry.

This summer, staff raised edible and market crops at the White-Plumb Learning Center in coordination with Crabtree Brewery and the Weld Food Bank. 1748 pounds of pumpkins and 162 pounds of cucumbers were produced with a sponsorship with for Crabtree Brewing (purchased for \$1827), and we donated over 1000 pounds of cucumbers to the Weld County Food Bank. And...harvests continue.

Visitation at the Greeley History Museum remains strong and well above projected visitation for the BUILD! Frontiers exhibit. Visitation at Centennial Village remains strongest during special events and with special partnerships with events at Island Grove, for example over 400 visitors came to the village during the Weld County Fair.

Potato Day, the annual Friends of the Greeley Museum fundraiser, is scheduled for September 12th from 10am-4pm, please come before or after you attend Chalk A Lot and before you go to the GPO Wines of Note that evening.

Cultural Affairs, Public Art The annual "Arts Picnic Fine Art Exhibit" in the Tointon Fine Art Gallery closes on August 25th. The upcoming exhibit 'When I Saw You Dreaming: Paintings by Andy Frost' will feature abstract figurative work by the nationally known artist for the month of September. The exhibit will be on display from September 4-October 3. There will be an artist reception and talk on Thursday September 3rd from 5-7pm in the Tointon Gallery.

A buff sandstone veneer was added to the base of 'Promise of the Prairie' bronze sculpture in Lincoln Park, and was in place for Arts Picnic.

The "People Tree" from the first installation of Uptown Trees, on 8th Avenue in front of Foundation Hall, is scheduled to be moved to the NW corner of 8th Avenue and 10th Street due to some logistical problems at the current location. A replacement tree is being selected by the Arts Commission to place in the original location (8th Ave/10th St).

Cultural Affairs, Union Colony Civic Center All tickets are now on sale, Art-a-La-Carte (the pick your own series) sales continue to be the largest growth sector of sales. Coupled with new abilities enabled by a new ticketing software and new website to make series purchases online, the trend of online direct purchasing for tickets to UCCC shows continues to increase.

The 2015-2016 Season kicks off on September 16th with the Kingston Trio and sales are strong. The season continues with Michael Martin Murphey September 18th, Frank Caliendo September 19th, and Cat in the Hat on September 30th.

Island Grove Dog Show "season" has kicked off with the record setting entries of the 2015 Greeley Kennel Club Show which wrapped up August 16th. The Greeley Kennel Club Show is the largest dog show (by entries) in all of Colorado. August 23 brings Weld County's annual Migrant Appreciation Picnic, followed by the National Senior Pro Rodeo on Tuesday August 25. The annual Evergreen Kennel Club Show is here September 3 – 6. On September 10th the City is hosting the Jobs of Hope annual fundraiser and on September 22nd the City hosts the Future Farmers of America (FFA) State Convention.

Parks, General With summer winding down, Parks still has many construction projects beginning. The new irrigation system at Luther Park began installation August 17th. While this will impact the entire turf area of Luther Park, the shelter and playground will still be open and accessible to the public. The new restroom building at Sherwood Park is set to start construction in early September, as well as a new playground. Parks staff attended a walk through with School District 6 staff on the new synthetic turf soccer and football fields at District 6 Stadium. Parks staff will also attend a maintenance education session to learn the standard maintenance practices associated with this product.

Sidewalk improvements were completed at Glenmere Park and citizens now enjoy a smooth level concrete walking path in front of the gazebo, as well as throughout the entire facility with many failing sections of the sidewalk being removed and replaced. The fishing dock on the East end of the large upper lake had to be removed because it had deteriorated beyond repair; a replacement dock is being researched by staff at this time.

Parks, Forestry On July 23rd, staff attended a public meeting at Heath regarding storm water improvements in the area of 27th Avenue and 16th Street.

On August 18th, Forestry crews had several contractors doing mandated tree work at multiple properties in the 2000 and 2100 blocks of 8th Avenue. As trees continue to mature and decline along 8th Avenue and in older sections of Greeley, a consolidated effort for tree work is efficient and reduces multiple road closures to conduct the work. By doing the work this way, only one lane of traffic was closed for just one day.

Parks, Linn Grove Linn Grove Cemetery staff, along with the northeastern Colorado Heritage League, have completed two successful history tours during the summer months with approximately 100 attendees.

Recreation The outdoor pool and splash park season has come to an end - the last official summer swim day was August 18th. However, the summer isn't really over until we host our annual Doggie Day event at Discovery Bay on August 22nd.

Fall youth and adult sports are in full swing with adult softball, adult volleyball, senior volleyball youth football, youth flag football, adult flag football and youth soccer.

The Family FunPlex is closed August 17-30 to install a new lighting control system, a partial refurbishing of aquatic play structures, and refinishing of the dance floor as well as annual general maintenance and cleanup of the facility.

Time flies - the Ice Haus will be hosting its 10th Anniversary on September 19th from 7:15-8:45pm. Please come join us for refreshments, giveaways and much more.

The Recreation Division will be hosting an all-inclusive coach's educational training on September 17th at the Recreation Center at 6:30pm. The speaker will be Jimmy Stewart, Sports Guidance Counselor from UNC working in the Sports Psychology Department. This will be free of charge for all volunteer coaches as well as partnering youth sports agencies.

Middle school Sports are underway with football and volleyball practices starting August 31st. A majority of football games will be played at the new synthetic turf fields at Northridge on Saturdays. Staff is also very excited that 8 coaches are returning from last year as this will enhance consistency in program development.

Youth Enrichment The summer FITS program concluded on July 31st for the Rodarte Community Center and Anna Gimmestad Park. There were a total of 514 registered participants for the summer program.

The Summer Teen Employment Program concluded on July 31st as well. Over 90 teens were hired this summer.

The After School Program at the Rodarte Center and Anna Gimmestad Park will begin August 31st. Hours will be Monday 2:15-6:30 pm and Tuesday-Friday from 3:45-6:30 pm. Schools served directly through "The Summit" will be Madison and Billie Martinez. In addition, education "totes", consisting of lesson plans related to STEM programming are being made available directly to staff and school children beginning this fall.

Marketing All advertisements for all the 2015-16 UCCC playbills have been secured and 3 new advertisers joined the Recreation Connection Magazine. Sales are currently at \$125,811 in total sponsorships and advertising sales and \$104,865 for in-kind trades.

The UCCC is trying new strategies for marketing the 2015-16 Season. Staff is re-targeting advertisements for target-specific groups on-line, 90-day and 60-day "before show" campaigns are in the works, as well as Pandora radio advertisements. Networking and group presentations are also being held including five radio interviews promoting the season launch. Facebook boosted posts continue to show positive returns.

Museums is also networking with different groups such as the railroad museum, United Way/day-care centers, and the Chamber of Commerce. A new section on their website was created for day-care center to sign up group tours. The first day this was launched a group signed up. Museum staff also sponsored a craft booth at the Arts Picnic and one of the Neighborhood Nights' events in an effort to be more visible at community events.

Golf Golf rounds for July, 2015 were up compared to July, 2014. There were 9,270 rounds this year compared to 9,185 rounds in 2014. Total rounds for are evenly compared to date with just over 37,000 rounds played at this point in the year. Various projects such as a new tee box on hole #13 at Highland, replacing sod in areas around cart paths on holes #1, #4 & #8 at Highland and new landscaping next to Tee Box #1 at Boomerang have been completed.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

Final design from 14th Street to 10th Street is being currently completed. The 2015 construction phase has just started from 14th Street through the 13th Street intersection and will go until Thanksgiving. Improvements will be consistent with what has been done in the previous two phases (the 16th Street intersection in 2013, and the 1400

and 1500 block improvements in 2014). Construction includes new landscaped medians and sidewalks and new pedestrian and street lighting.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

Staff has negotiated preliminary design services with a different engineer for the next phase, Jacobs Engineering, for the remaining corridor design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next year. Current phase is just design work and ROW purchase in 2015. The next construction phase is not until 2018 and the all of the remaining portions will be done at that time.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

Both the entryway feature and the parking lot itself were bid twice. The entry way feature because there were no bids submitted the first time, and the parking lot because the sole bid received the first time was unrealistically high. Second time around, bids were much better, and construction is now underway and will be completed this summer. Landscape bids just came in for the parking lot and were double our estimate. Staff is evaluating a way to get the landscaping done in-house over the winter and spring.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work for the entry way wall began March 30th and that portion was completed in mid- June. Landscape and irrigation was bid the third week of June and the work will begin very soon and be completed late summer.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Final design and review program for Phase I Improvements from 16th Street to 17th Street Road is complete for this multi-year project. Acquisition of Construction Easements is complete. Construction is scheduled to begin August 3rd and be completed in early 2016.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The Study is underway and the existing conditions in the Downtown Basin are being evaluated. Most of the background information has been gathered and analysis of the existing flooding problems is underway. With the help of the Community Engagement Office, the creation of the public outreach plan has begun.

Bridge Maintenance Program Staff is using FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015 when flows in the channel are less.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue is complete, including landscaping. Artwork will be completed later in the September due to having to get some of the stone from a quarry.

Work is finished for the new surface on the 59th Avenue Bridge over the Poudre River.

Crack Seal Program Crack sealing work is stopping until about October 1 due to warm temperatures. Project is 50% complete this year, and was held up due to the wet weather. The program will be completed in the late fall/winter months when temperatures cool off some.

Road Maintenance Bids have been received on all projects for 2015. Overlay, Patching and Rejuvenating Seal Coat programs have been awarded. The Overlay program is currently underway and recent roads that have been completed are: 6th Avenue: 22nd Street to 25th Street, 16th Avenue Court: 16th at to 13th (east side of NCMC), 35th Avenue 4th Street to 10th Street, "A" Street 11th Avenue to 14th Avenue, & 15th Street behind NCMC . Upcoming roads include 28th Avenue: 13th Street to 16th Street and 1st Avenue 16th Street to 18th Street.

59th Avenue, 20th – 21st Street Widening and 59th/65th Avenue – 21st Street to US 34 Bypass Construction is nearing completion. Now with the undergrounding of overhead electric finally being completed by Xcel Energy the final portion of paving is being scheduled. The road is now open with new turn lanes at the three intersecting roads improving safety and allowing the speed limit to be increased to 40mph.

65th Avenue, US 34 to 37th Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015. Some patching was done in the worst areas prior to Prairie Heights School opening.

Public Safety Training Facility Staff has completed the design of the Public Safety Training Facility located at the northwest corner of 35th Avenue and 4th Street. Bids were opened for construction on July 21st. 2015 construction will include a new burn building for training, utilities and site grading. Work will continue until spring.

20th Street, 71st Avenue to 83rd Avenue We have completed the final design for road widening improvements from 71st Avenue to 74th for 2015 construction and this segment is under construction. Design work is being completed from 74th Avenue to 86th Avenue and this design will be done early 2016. Staff anticipates construction between 71st Avenue and 74th Avenue to be completed by the end of October.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

No new update.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline is now on the Bellvue Water Treatment Plant property. This will complete the pipe installation for West Reach of the project. Pre-Construction activities have begun for the East Reach which extends from Overland Trail to Shields Street. The City has possession of all of the permanent easements needed to complete the construction. Establishment of easement value is still pending for two properties. Geotechnical design for the second phase (tunnel phase) of the project is nearing completion.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

No new update.

Water Treatment Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) is in construction. Construction activity is scheduled to be substantially completed by the end of August 2015. A

“needs assessment report” is still being prepared for the two water treatment plants, Boyd Lake and Bellvue WTP by HDR Engineering. Site visits to assess the condition of each unit process for both treatment plants, data collection, staff interviews have occurred, and technical memos are being written and preliminary plant layouts have been developed. The final assessment report is still on schedule for completion by the end of August 2015.

Wastewater Treatment The first phase of the planned work in the WPCF 2012 Solids Master Plan project including the new dewatering centrifuge, sludge cake pump, polymer equipment, and centrate treatment is in construction. Centrate tank veneer masonry work continues. The new dewatering centrifuge, sludge cake pump, and polymer system are up and running. Centrifuge equipment vendor is working to optimize the unit. Installation of electrical duct banks is completed. New switchgear and transformer installed. New centrate treatment process and equipment training for plant staff will continue into the fall. Equipment for the new centrate treatment process is being installed. The construction project’s revised completion date is October 7, 2015. Inclement weather in May and relocation of a natural gas line impacted construction activities and the schedule.

Continuing the planned projects in the WPCF 2012 Solids Master Plan. Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work continues for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. A site visit to look at new digester mixing equipment was completed. Phase II of the Wastewater Operations Plan continues with staff providing necessary feedback for the new plant data management system. Huber Technology was awarded a contract for the new screening equipment at the plant’s hauled waste station. Staff beginning to review project submittals. Completion of the project is anticipated to be late November due to the long lead time for delivery of the equipment. Bids from six contractors were received to re-roof the dewatering building. Roofing contractor starts August 11th.

Sewer Collection Work has begun on the manhole rehabilitation with completion in late September. Work on cured-in-place pipe rehabilitation will begin in October with completion late December.