

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



2/18/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

The waiting list is growing weekly for the Home Purchase Program. The last few items are being sorted out and staff hopes to roll it out in March.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No update.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

Applications for the Economic Development Director are being accepted presently and will be reviewed starting on February 22nd. The City Manager and Assistant City Manager Community Building did a presentation on the new Economic Development Department and Director to the Greeley Chamber in early February.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

A Request for Proposal has been sent out for the Downtown Hotel/Conference Center. Several developers have contacted the City for more information.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Appraisals are complete for the properties; environmental evaluations are pending.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

Staff presented an overview of the Greenway Corridor Plan to 200 attendees at the “Poudre Runs Through It” Regional Conference on January 31st.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No update.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

The Image Initiative Partnership Team has been working with Councilmember Finn and the City's creative agency consultants to finalize the featured topics for the 2015 Greeley Unexpected Campaign which will describe community assets rather than individuals this year. Those topics are now set and staff will begin immediately working to make contact with the organizations and businesses that will be featured. The campaign launch date is set for June 5th at a Friday Fest sponsored by Greeley Unexpected. Work also continues on negotiations and contracts for campaign media buys. So far that process is complete for seven print publications, two TV stations, one radio station, one outdoor advertising company and Denver International Airport. Contracts with another outdoor advertising company, three more radio stations and a TV station are pending completion of the details. The hiring process for a Graphic Arts Specialist for the Communications & Engagement Office continues with several strong candidates competing for the position. This position, once on board, will assist with the campaign and various other City initiatives and department requests. More good news for the campaign: On February 3rd, the Communications & Engagement Office was notified that the Greeley Unexpected Campaign earned the Transforming Local Government 2015 Thomas H. Muehlenbeck Award for Excellence in Local Government. It will be officially presented to City staff on April 13th. On February 9th, the campaign received an \$845 grant check from the Greeley Area Realtors Association. Those funds will be put to work improving the 2015 Campaign.

GURA Community Development Block Grant The 2015-2019 Consolidated Plan and 2015 Action Plan approved October 7th are now ready for submittal to HUD. The allocations for 2015 have been posted and are as follows: CDBG \$865,451 (budgeted for \$850,000); HOME \$318,093 (anticipated \$325,000). The action plan will be finalized based on those figures.

GURA, HOME The Chinook Wind Senior Living facility is essentially complete. An open house for interested persons from the City will be held February 19th at 4:00 p.m.

Neighborhood Resource Office – Neighborhood Meetings Eight citizens attended the Billie Martinez neighborhood task force meeting which was held on February 3rd at the Rodarte Center. On February 12th 30 community members attended a meeting for the Franklin, Larsen, and Johnson neighborhoods that was held at Franklin Middle School. The topics covered were the new Public Safety Training Facility; Park, Trail & Open Lands Master Plan; Broadview Acres Trail extension; Emerald Ash Tree Borer; the 35th Avenue overlay schedule; Neighborhood Grants, and Neighborhood Watch.

Neighborhood Resource Office Creative District Three staff members from the City of Boulder visited to discuss the Greeley Creative District and Downtown area. Staff shared event information, presented a PowerPoint and treated the guests to a walking tour, lunch, and dessert from local businesses.

Neighborhood Resource Office Presentations Presented information on the Poudre River Trail to 36 people at the Northern Colorado Leadership Program in Loveland.

Poudre River Trail Riverbank Repair Repairs are scheduled for early March. Materials are ordered and the contractor has the work in his schedule. Repairs are at two locations: one is approximately ½ mile west of Rover Run Dog Park and the other is approximately 1 mile west of 95th Avenue, both on the Poudre Trail. This work will repair damage done by flooding in the Fall of 2013 and early Summer of 2014.

Poudre River Trail Waterline Project The City's waterline replacement project, approximately 1 ¼ miles west of 95th Avenue, is now complete except for cleanup and re-vegetation which is scheduled for this Spring. This work impacted the Poudre Trail as the new lines pass under the Trail. New concrete has been placed where the lines pass under the Trail.

Poudre River Trail Winter Maintenance The Trail is plowed following any significant snow fall, as users are observed on the Trail almost every day of the year. More recent, warmer weather has allowed for some trail clean up and preparation of some informational signs that may be needed during the Spring/Summer period.

Poudre River Trail Event Planning Organizing is now underway for the Poudre Trail-athlon, Saturday, May 9th; the Blue Moon Bike Ride, Friday evening July 31st; the Poudre Challenge Run, Saturday, September 19th, and possibly a Downtown Summer event, Saturday, July 18th.

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

Proposals were due this week, February 18th. Staff expects to review the options very quickly to determine options.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

There was an initial meeting with the Citizen Committee on February 9th. The Committee received a shortened version of the overall capital needs as well as overall financing options. This was a broad overview. The committee is meeting every Monday from 3:30 to 5:00 p.m. The Committee members were enthusiastic to meet at different locations. They will be meeting February 23rd at the "A" Street Facilities location. On March 2nd, the group will be meeting at the Downtown Recreation Center. The discussion will be facilities and park capital maintenance needs. The Committee will now work through March and recommendations are scheduled to be provided at the April 14th Council Worksession.

End of the Year Report With the help of the Communications and Engagement Office staff, the End of the Year report will be provided in a "booklet" format. It will highlight the financial status of all major funds and include some highlights of accomplishments for the year. It is quite reader-

friendly as our CEO staff does an excellent job of making financial information interesting to read. The presentation, of course, will use many of the same graphs in a power point format.

Financial Advisor The City has been using Piper Jaffray as its' bond financial advisor for many years. On February 18th, the staff will receive proposals for a new financial advisor. Given the interest of bond counsel firms last year, the industry is quite interested in working for the City. Staff is looking forward to the proposals.

Sewer Bonds Staff continues to do the background work necessary to issue sewer debt in the Spring of this year. Staff and bond counsel met to review the projects and the timelines. Bond counsel will begin writing the official statement as much of the material is history, project descriptions and various other marketing issues that can be completed without a financial advisor. We expect to have a financial advisor hired by the end of February. Staff will work on all the financials; the financial advisor will provide analysis on the financial health of the system, and other bond marketing issues. Debt is expected to be completed by late March/early April.

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

The Initiative kicked off in January with both public information and enforcement components. The TRIBUNE carried a story on GPD's effort and the Chief of Police wrote an opinion piece on the topic on the paper's editorial page. On the street, enforcement efforts were beefed up in high accident locations. It was noted that the number of injury-involved accidents occurring in January declined sharply from the same month a year before.

Cadet Program The Department's new program in which the City hires successful police officer applicants as cadets and pays their way through a law enforcement academy commenced early this year. The Department has two cadets in the Aims law enforcement academy and three in the Red Rocks academy in Lakewood. All are presently doing well and should graduate in May. At that time they will begin their in-house training as Greeley Police Officers.

K-9 Team Training continues with the Department's new K-9 team: handler Kevin Clarey and K-9 Rocko. In addition, construction is being completed on a fenced K-9 training area in the rear parking lot of the police station.

Police Accountability Meeting The Police Chief joined the Weld County Sheriff, the District Attorney, and the Police Chief from Evans in meeting with interested community members and family members of persons involved in officer-involved shootings in Weld County in recent years. The meeting, held at UNC, drew just over 100 people and lasted about two hours. The representatives of the involved agencies answered questions regarding law enforcement procedures but primarily listened. It was noted that a number of the speakers presented incorrect

information and rumors as fact. It was agreed to continue a dialog to improve communication and transparency. As a follow-up to the meeting, GPD's Chief offered to meet with representatives of each family having a member involved in a Greeley incident.

INFORMATION TECHNOLOGY

IT Director Patty Stokes

WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS

The City has hired a Network Security Analyst as of February 12th. A current IT employee, Kevin Orrison has accepted the position. This is a good fit and staff is excited about moving forward with this work program.

Open Positions The City is currently advertising for a Network Administrator II (vacated from Rubi Lara moving to the Network Manager position). Staff will be advertising for a PC Specialist (vacated from Kevin Orrison moving to the Network Security Administrator). Staff will also be advertising for a GIS Coordinator (vacated from Scott Cox, 10 year employee, moving to his long time passion as a full time Minister in his church).

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Staff participated in a 4-day planning session with the Air National Guard facility leadership. Information about and around the base will assist in the broader planning process for this corridor. Additional background research for the whole corridor is also taking place.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Staff met with area oil/gas operators to discuss regional planning. Staff is monitoring state-level discussions about distribution planning.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

Work on this long-range plan and proposal for code changes continues from 2014 with analysis and draft report writing. Current work is on reconciling important input from the Water & Sewer Department.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Additional information came from Upstate Colorado staff about when we could anticipate information coming from the State, which will allow the start of this effort.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Staff brainstormed options with Planning and Engineering Development Review managers. MS Word formatting training has been scheduled. Staff also conducted outreach about the development process through service club presentations.

Development Review To date staff has reviewed 65 land use (i.e., “Planning & Zoning”) submittals in 2015. There were 54 submittals to date in 2014, 38 submittals in 2013, and 59 submittals in 2012. The 65 submittals reviewed to date ties 2005 as the most reviewed to date on record.

Coming out of the Ground or Going into the Ground

- Hensel Phelps Recreation Center – 420 6th Street – 6,500 SF Recreation Center
- Les Schwab Tire Center – 7005 10th Street – 12,000 SF Tire Service Center
- Homestead Heights 4th Filing – South of 10th Street/West of 74th Avenue – Overlot Grading for 218 Single Family Lots
- Grace Point Assisted Living – 1919 68th Avenue – 27,563 SF Addition (26 New Units)
- WeldWerks Brewing Company – 508 8th Avenue – 6,600 SF Brewery and Taproom
- City of Greeley – 300 E. 8th Street – 4,800 SF Wastewater Treatment Building
- Homewood Suites – 2510 46th Avenue – 81 Room Hotel
- The Renaissance at Fox Hill – 4672 20th Street Road – New 5-Plexes
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Building with Additional Maintenance Buildings)
- Rosedale Substation Expansion – Northwest Corner of 1st Avenue/31st Street – Expansion of Xcel Substation

Building Inspection Inspection stops increased again in January 2015 with the snow and colder weather. Fire Inspection stops were short due to this. There were 1,334 total building inspection stops to date in 2015, versus 1151 in 2014 and 700 in 2013. This equates to an average of 13.2 inspection stops per inspector, per day.

Building Plan Review Plan Reviews for January 2015 are up at 73 year to date, compared to 50 in 2014 and 44 in 2013. Turn-around times were half the time set for goals in 92% of new construction, and 68% of remodels.

Farmers’ Market Through January the Winter Farmers’ Market has had a 25% increase over the same period in 2013/14 and 81% above 2012/13. A guest chef presentation is scheduled for February 28th.

Greeley will be hosting the Colorado Farmers Market Association Annual Conference on March 27th and 28th.

Code Compliance There were 397 new cases created in January, with 184 courtesy warnings issued.

Recycling Programs Activity at the GROW site continues to grow! The Greeley Organic Waste (GROW) site accepted 292 cubic yards of green waste in January, up 57% over the same period in 2014. A total of 176 Christmas trees were dropped off for free in December and January. The Downtown Recycling Center is expected to open in March. Staff is working with the selected service provider to procure and install the necessary equipment.

Economic Health & Development: Primary Industry Detailed potential economic incentive options were provided to two prospective businesses, and information for early inquiries provided to a half-dozen others. Meetings are planned for prospectives in a couple of the Tax Increment Financing (TIF) districts.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AN DINDOOR ARENA FEASIBILITY STUDY

No update

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

The Weld School District 6 Board of Education approved an Intergovernmental Agreement with the City of Greeley on January 26th for funding of synthetic turf fields at both District 6 Football and Soccer stadiums as well as joint access to the stadiums. In addition, the District approved a vendor contract for construction with Field Turf, Inc. for the synthetic turf installations. Currently, soil testing is being completed for final design. Construction is scheduled to commence May 1st.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

No update

Cultural Affairs Festivals - Staff was contacted by the Lawrence County Ohio Chamber of Commerce to help them organize a “Festivals Division” based on how the City of Greeley operates. This is an honor that’s been requested, nationwide, now three times.

Museums and Historic Sites - Staff provided The Greeley Tribune with a “behind the scenes” tour of the Museum facilities. The Museums and Public Art areas are planning an exhibit in the Tointon Gallery that will be titled “Build Gallery Frontiers” as a building brick style exhibit intended to create both excitement and content for the “Build Frontiers” exhibit at the Museum. The exhibits team has been meeting with Marketing Technicians, college groups, as well as other departments and divisions to develop content ideas for the displays. Staff has even approached the County to see if the Historic County Court House could be replicated and displayed. The Education and Historic Sites team is developing a plan to interpret the history of water in the region at the Centennial Village (and eventually expand that to the Plumb/White Farm). The

plan includes utilizing the southeast corner of the Village, and will correct several issues that negatively impact the use of that grassy area.

Public Art - The annual UNC Gala visual art exhibit by the top Visual Art students of 2015 will be on display from February 20th through March 7th. A reception will be held on Saturday, February 21st from 6-7pm, with performances by the top UNC Performing Arts students in the Montfort Concert Hall immediately following. March is Youth Art Month, and the Greeley Art Commission will once again be providing coloring books to ALL the 3rd grade students in Greeley in honor of the occasion.

Sister City Program - The Committee and Council representatives have selected 10 youth who will represent Greeley in Moriya, Japan. They will soon begin meeting to learn culture, customs, plan a program, and learn about each other before their trip in June. Special thanks to Mike Finn, Sandi Elder, Fumiko Fukuta and Donna Coggins for conducting interviews.

Union Colony Civic Center - Staff was contacted by a former employee that has been touring and is now the Technical Director at a facility in Virginia responsible for training staff. He's requested to mirror his program and utilize materials developed by City of Greeley staff, he says "I've been all over the country and no one does training as well as the UCCC!"

Ticket sales for events in late January and early February include: "James Van Praagh" (848), "Camelot" (758), "Starship, Featuring Mickey Thomas" (350), "La Maleta / The Suitcase" (250). Upcoming performances include: "Nice Work If You Can Get It" Feb. 22, "The Wonder Bread Years" Feb. 28, "The Glen Miller Orchestra" March 1st.

Island Grove Island Grove will host the following public events in the next 30 days: Colorado Oil and Gas Foundations Chili Cook Off March 3rd; the Teen Job Fair March 4th, the Greeley Tribune Home and Garden Show March 13th through 15th; Taste of Weld County March 20th, and; the Taste of Weld County on March 26th.

Parks Parks:

- Eric Bloomer has been hired as the new Parks Superintendent as current Superintendent Ken Musil is retiring in April.
- A Verizon mobile phone communication tower install is complete at Butch Butler Baseball Field.
- Greeley is hosting the annual Colorado Parks and Recreation Association (CPRA) Spring Workshop at Island Grove Event Center on February 26th.

Linn Grove Cemetery:

- Karen McMillan will be retiring on February 27th. Karen has been serving families as the Cemetery Administrative Specialist for the past 12 years. Many thanks to Karen for a job

well done with the Cemetery and good luck in her new role as an aficionado of the retirement life.

- The soon to be vacant administrative specialist position with Linn Grove has been filled by Maile Aki. Maile is a 2012 graduate of UNC who liked Greeley so much that she has decided to call it home.

Forestry

- School District 6 has been contacted to arrange for our “Giving Tree” presentations to local first-graders in April.
- The 35th Annual Winter Tree Care Workshop is taking place on Friday, February 20th, with an anticipated attendance of approximately 260.

Recreation Jerod Cronquist, Middle School Sports Coordinator, has been personally invited to the USA Football National Conference February 20th through 22nd in Indianapolis, Indiana. This will be a great opportunity to bring back resources back to our youth football programs. Greeley Recreation Center is hosting a 30 Year Anniversary all day on February 21st. Free activities include racquetball courts, “The Rock” Climbing Wall, Archery Range, Pistol Range, and Swimming Pool with diving well, two Gymnasiums, Fitness Center, Dance Studio, Tumbling, and more. It is a free day to explore all there is to do. The Ice Haus is hosting the newly formed Rocky Mountain Ice Managers Association meeting on February 20th.

Youth Enrichment The Rodarte Center and Youth Enrichment Division welcomed a new face to their team; Nico Ruscitti was hired on Thursday, February 12th as a Recreation Coordinator. He will be responsible for the Rodarte Community Centers after school program and Fun in the Sun program. The City of Greeley and Employment Services of Weld County will be hosting the Teen Job Fair on Wednesday, March 4th from 3:30-6:00 pm at Island Grove Events Center. The Summer Teen Employment Program (STEP) will start accepting applications at the Teen Job Fair on March 4th. There will include 90 positions open in the Culture, Parks, and Recreation Department for a 10 week program at 20 hours per week. The program will run from Tuesday, May 26th through Friday, July 31st. Applicants must be a City of Greeley resident, between the ages of 14-17 by May 26th and still in school to be eligible for employment. The deadline for applications will be Wednesday, March 18th by 5:00 pm.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

We are currently negotiating the design scope of services with BHA Consultants to contract for the design of this next phase of improvements. Design will be done from 14th Street to 10th Street, with construction drawing bid package from 14th Street through the 13th Street intersection. These improvements will be consistent with what has been done in the previous

phases from 16th Street to 14th Street with median improvements and landscape and lighting improvements along the sides of the road.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

We have received Statement of Qualifications (SOQ's) from two consultants for this design project that includes the remainder of the improvements between 23rd Avenue and 35th Avenue not done as a part of the 2014 work. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next few years.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

Parking lot has been rebid. Design was modified in hopes of getting more favorable bids than those received last summer. There were no Bids received on the archway entry feature. The entryway feature will be "rebid" as more of a Request for Proposal than a bid once we get bids back from the parking lot component in the next couple of weeks in order to see where costs come in overall for the project.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Project design is complete and out to Bid. Bids are due February 19th.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Final design for Phase I Improvements from 16th Street to 17th Street Road is underway for this multi-year project. Phase 1 design is scheduled to be completed by the end of February, 2015. Construction will be bid sometime in March/April. Construction is scheduled to begin in May and be done in the fall. Design will begin in the Spring on a new surface water flood channel at Woodbriar Park to improve flood protection for residents in that area; construction is scheduled early in 2016. Design will also begin on Phase II Improvements sometime in 2015.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The Request for Proposals was published on January 19th and a pre-proposal meeting was held on February 5th to answer questions from prospective consultants. Proposals are due no later than February 19th.

Bridge Maintenance Program The City is using its' FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue will be rebuilt this year with landscaping and art. Plans are being finalized and out to bid in March. Construction is anticipated to be done by the end of June.

Crack Seal Program Crack sealing work is beginning for the year when roads are not wet with moisture from snow or snow melt. The Streets Division has a goal of 500,000 lbs. of crack fill material to put down. In 2014, 486,000 lbs. were put down helping protect our streets from accelerated deterioration.

Road Maintenance Preparing to bid road maintenance programs for the 2015 year. Staff is working with utility companies to have them begin any work they need to do on their utilities ahead of road maintenance work.

59th Avenue and 20th to 21st Streets The consultant has completed design and submitted review plans prior to bidding.

Cache la Poudre West Greeley EcoSystem Restoration Project The US Army Corps of Engineers is preparing its' report package for Northwestern Division, for Division approval of the first Sec. 206 Continuing Authorities project: Cache la Poudre West Greeley Ecosystem Restoration Project. It is also preparing a draft Project Partnership Agreement for project design and construction.

Colorado Asphalt Paving Association Awards The Public Works Engineering Division received a First Place Award from CAPA in 2014 for excellence in overlay paving for the north 11th Avenue Corridor in Greeley. The Division also received 2nd Place in the "Golden Oldies" award for asphalt pavement maintenance for excellence in maintaining the bike/pedestrian asphalt path along 20th Street from 40th Avenue to 59th Avenue, where a new type of slurry seal coat material was used.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

No update

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline is underway on the Fisher property. The City has possession of all of the permanent easements needed to complete the first phase of construction. Geotechnical investigations for the second phase of the project are being planned.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

No update

Water Treatment The replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) has begun. An appropriation for addition funding is being prepared in order to complete the project. Construction activity is currently being limited to installation of the temporary by-pass chemical feed lines. The remainder of the project will be completed after additional funding is obtained.

Hammerlund Construction has initiated construction of the C/BT Hansen Canal Parallel Pipeline. Construction is scheduled to be completed by the end of March, 2015.

Requests for proposals (RFP's) solicited from engineering consultants to prepare a "needs assessment report" for the two water treatment plants, Boyd Lake and Bellvue have been reviewed. Interviews of firms submitting the best proposals is scheduled for February 25th.

Wastewater Treatment The new dewatering centrifuge, sludge cake pump, and polymer equipment have been placed in dewatering building with conduit runs and wiring continuing to be installed. Four change orders to date have totaled <\$106,723>. Rebar installation and wall placements for the new centrate storage and treatment building continues. The City's reimbursement amount invoiced to the State and received by the City on the nutrient grant has totaled \$1,080,000 or 100% of the grant. The construction project is on schedule with an anticipated completion date of mid-August, 2015. Proposals for planned 2015 - 2017 projects are due February 17th. Work includes: two new primary digester covers and mixing system, new digester heating boiler system, thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. The contract for Phase 2 of the Wastewater Operations Plan has been signed.