

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



7/22/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

The G-HOPE program continues to attract new homeowners of the major employers in the Redevelopment District with 4 homes now closed (2 City and 2 UNC employees) with that program assistance and another 2 (School District 6) scheduled to close between now and the first week of August.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No new update.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

The City's new Economic Development Director started work on July 16th and has already been interviewed by Biz West and the Greeley Tribune and has begun meeting with area businesses and community groups.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

Work continues on a number of development and financing elements associated with the proposed Downtown hotel and conference center. Most recently, parking options have been reviewed based upon a recent Downtown parking study commissioned by the City.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Staff continues to work with 7 different landowners to attempt to reach purchase agreements for key land along the Poudre Greenway Corridor. One closing is now set for early August and would add 87 acres of natural area to the City's inventory.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No new update.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No new update.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

2015 Campaign Launch Event: Held June 5th at Friday Fest, and was one of the largest Friday Fest crowds ever present for the community launch party. The Burroughs provided the musical entertainment and a special song entitled *Greeley Unexpected*, written by local musician Tim Coons, was performed. Campaign materials were distributed to over 700 attendees.

Advertising: Buys were negotiated, materials created and ads placed via numerous media such as network and cable access TV, billboards in Greeley and along I-25 and I-76, Denver International Airport train terminals and Concourse B, Greeley Tribune spadea and wraps, transit advertising in Denver and Greeley, a Greeley over-the-street banner, Bandwagon Magazine, various radio stations, social media, and other media. Paid advertising placement will continue through October of 2015. A small percentage of the budget is held back each year for special opportunities. This year those came in the form of a new Greeley magazine called The Best of Greeley, the BizWest Greeley Brag Magazine, the UNC Visitor Guide, and Homes and Land Magazine (this last one is free).

Web/Social Media: GreeleyUnexpected.com was updated with the new stories and videos for the Year 3 campaign and that site has now surpassed Greeleygov for “likes” (followers). In addition, a recent Facebook contest via Fox31 garnered 259,134 impressions (similar to last year) and 277 new FB likes. YouTube videos – as of June 30 there were 4,000 views of our 2015 Greeley Unexpected TV spots.

Presentations: Multiple presentations have been given to organizations in Greeley and seven more are scheduled over the next two months. More presentations will be scheduled via Visit Greeley and other outreach resources.

Magazine: Partnering with The Tribune offered the opportunity again this year for the creation, printing and distribution of 50,000 Greeley Unexpected Year 3 magazines.

Events: Communications and Engagement staff will be attending/participating in the following, ranging from materials distribution to staffing a booth, in order to promote Greeley Unexpected: Operation Safe Stay, Arts Picnic, High Plains Chautauqua, G.Town Tours, Community Garden Tour, Neighborhood meeting (John Evans), Water Board Tour, Chalk-a-Lot, UNC Community Fest, and Farmers’ Market. The Greeley Unexpected “Super Big” event is scheduled for September 11th at Friday Fest to celebrate Greeley’s population exceeding 100,000.

Campaign Planning: The Image Initiative Partnership Team met with the creative agency to discuss the 2016 campaign and provide information to the City Council. Following that, Council members provided direction and the team along with City staff and agency staff commenced work on next year’s (Year 4) campaign.

Neighborhood Resources Family Bike Rides The June 2nd bike tour had sixteen participants.

Neighborhood Resources G-town Tour for UNC A special tour of student orientation leaders on June 3rd had twenty-three participants.

Neighborhood Resources HOA Workshop A series of workshops for Homeowners’ Associations (HOA’s) have been scheduled for 2015. The first of these workshops, which offered an overview of legal responsibilities and HOA mechanics was attended by a capacity audience of 50 attendees.

Neighborhood Resources Billie Martinez Neighborhood Celebration The NB2 Team has been meeting with neighborhood partners in the Billie Martinez neighborhood to develop a network of support and role models to provide a range of resources for area residents and to build healthy and constructive households and relationships. This work culminated in a special Neighborhood Block Party on June 13th that was attended by over 300 residents and partners.

Neighborhood Resources Community Bike Ride June 17th provided a debut of “the Loop” ride route for an easy family friendly bike ride and was joined by staff and seven participants.

Neighborhood Resources Mediation A neighborhood mediation was held relative to a landscape dispute between 2 neighbors. The mediation involved four residents, three staff members and took two hours to reach a settlement.

CDBG Annual Process 2015 – Housing and Urban Development (HUD) agreements have been signed and funds are available for allocation to approved activities. 2016 – Applications are being accepted and will go to the Greeley Urban Renewal Authority Board August 19th. Council will hear the applications September 22nd and approve the CDBG budget for 2016 on October 6th.

HOME Habitat North – Work continues on several houses. GURA Board approved assistance for the final five houses at the June Board meeting. Construction of duplex at Camfield Corner (3rd Street & 11th Avenue) in development process.

Homes Again Purchase Program Work has started at 418 14th Avenue. 1332 4th Street is in the development process, (re-construction of housing that was previously demolished).

CDBG 2014 CDBG activities. RVNA continues to draw funds. 2015 CDBG activities:

- Clean-up weekend April 24-25 complete (\$15,000)
- Parkway tree planting activity underway (\$15,000)
- Remainder can have funds allocated and begin immediately
- 8th Avenue infrastructure
- RVNA
- Acquisition of River Park Trailer Court, with FEMA-approval of submitted application

GURA Staff attended a CML workshop to sort out the new Tax Increment Financing (TIF) legislation and will be working on ways to protect the existing districts before year end when the new law takes effect.

Poudre River Trail Trail Maintenance - Since the flood waters finally receded, the Trail is open in its entirety and is in relatively good shape. Thanks to the work of several key volunteers, a UNC group, and Youth Conservation Corps crews, the trail has been mowed, cleaned, trimmed and swept. However, there are some areas where the flood damaged edges of the trail and one section west of the Rover Run Dog Park where some trail was lost due to riverbank erosion. Through that area a narrow section is open via a dirt path until permanent repairs can be made. Coming weeks will be spent taking care of the damaged areas and restoring them to a “normal” condition.

Party for the Poudre on the Plaza - this fundraiser event was held on the Downtown 8th Street Plaza on Saturday evening, July 18. It was attended by over 150 folks and a good time was enjoyed by all in perfect weather conditions.

Other Trail Events - upcoming events include the first ever Blue Moon Bike Ride on Friday evening, July 31st, the Poudre Trail-athlon (rescheduled from the Spring when the event was cancelled because of flooding) at the Poudre Learning Center on Saturday, September 19th and a final Full Moon Bike Ride on Monday evening, September 28th.

CITY CLERK/MUNICIPAL COURT

City Clerk Betsy Holder

Election News Key election dates:

- Aug 04 – first day candidates may circulate nomination petitions
- Aug 24 – last day candidates may circulate nominations petitions and file with the City Clerk
- Sep 04 – last day the City Clerk can certify the ballot contents to the Weld County Election Office
- Sep 18 – last day voters may file statements in favor or opposed to any proposed tax/debt issues (per TABOR)
- Oct 02 – last day Weld County can mail TABOR election notices to voters
- Oct 12 – 16 – ballots are mailed to voters
- Oct 13 – first campaign report due to City Clerk
- Oct 30 – second campaign report due to City Clerk
- Nov 03 – ELECTION DAY
- Dec 03 – third campaign report due to City Clerk

Municipal Court Court Administrator John Bowen resigned for a career opportunity in his home state, and Roxanna Caldwell has been appointed to fill this vacancy. John was an exemplary employee and will be missed. Roxanna brings 15 years of legal and court experience to the operation and staff looks forward to working with her.

A new part-time, supervised probation program is being designed, and a Probation Officer was hired July 2nd to develop and implement the program. The Probation Officer will assist with monitoring compliance of Court-ordered sentencing which will provide relief to the prosecutors and clerks in case reviews and improving compliance is also a goal. Mid-year workload statistics are as follows:

- Number of Traffic & Criminal Tickets Issued:
 - At June 30, 2014 – 6,459
 - At June 30, 2015 – 7,589 (17.5% increase)
- Number of Parking Tickets Issued:
 - At June 30, 2014 – 6,256
 - At June 30, 2015 – 5,759 (7.9% decrease)

FINANCE

Assistant City Manager/Finance Victoria Runkle:

WORK PROGRAM ITEM #32 SALES AND USE TAX AUDIT PROGRM IMPLEMENTATION

With a new Sales Tax Supervisor, the Department has been able to conduct interviews of two national firms. One has been selected and contract negotiation has started on the overall work program. Expectations are that by late September an entire program will be presented to the Council and the public.

WORK PROGRAM ITEM #33 INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

The Street Maintenance Sales Tax Ballot Issue and Other Ballot Questions: Betsy, Joel, Andy and Victoria have been giving informational presentations to various City Boards and Commissions regarding the 5 ballot measures. A communications plan has been developed and most of the work on the ballot measures will become the responsibility of an election committee formed with John Gates and Pete Morrell as the Chairs of the Committee.

Storm Water Bonds: As mentioned earlier, storm water bonds were sold on July 16th with a total interest cost of 3.02% over 20 years. The staff members are now working on analysis regarding the future financing of projects and 2016 and beyond rates.

Cash in Lieu Of for Water: The City contracted with BBC to conduct an analysis of our cash in lieu of water parameters. A meeting with stakeholders was held on July 21st. The recommendations were accepted with a few other comments. The largest issue is the use of C-BT price as the benchmark to set the cash in lieu of price. While the recommendation is to take a three year rolling average of C-BT, instead of changing it quarterly, the question remains as to why use that source and not WSSC or another option as the benchmark.

This issue and the other recommendations will be brought to the City Council on the September 8th Worksession. The Stakeholders' comments as well as the Council comments will be transmitted to the Water Board for their consideration on September 16th. Per City Code, the Water Board establishes the actual fee for the Cash in Lieu Of Water.

2016 Budget 2016 is the second year of a biennial budget. The changes will be few for the second year. Staff members are currently reviewing requests and revenue. Staff will begin with review of the general CIP on August 11th. There are very few changes recommended. This is simply an update of what is being planned. On August 25th there will be a review of all utilities. After Labor Day staff will bring forth the 2016 budget. Again, at this time, with few changes.

HUMAN RESOURCES

Human Resources Director Sharon McCabe:

WORK PROGRAM ITEM #31 POLICE AND FIRE LABOR UNION NEGOTIATIONS

Fire Union Collective Bargaining Agreement: Council approved Collective Bargaining Agreement at July 7, 2015 Council meeting. – ITEM COMPLETED. Police Association Collective Bargaining Agreement: Public Hearing and Final Reading scheduled for July 21st Council Meeting.

Recruitment & Selection In partnership with hiring managers, assisted in the selection and hiring processes for 8 employees who began employment or received promotions in June.

High School Internship Program Nineteen Career Pathways Interns from School District 6 joined the City after completing interviews and orientation June 1st. The interns are placed throughout the City for their 180-hour, Gold Standard, paid summer internships. Some of their roles include working with police, fire, and municipal court; assisting with senior games, visitor services, and traffic operations; and performing GIS research, xeriscape, raw water dedication data collection, and engineering assistance. Aside from learning within their respective Departments, the interns have had the opportunity to attend 3 tours – 1) an educational City tour, 2) the Police

Department, and 3) the Bellvue Water Treatment Plant. Additionally, they've been able to meet with the City Manager in his office. The interns will complete their assignments by August 10th.

INFORMATION TECHNOLOGY

IT Director Patty Stokes

WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS

Execution plan has been created – currently being edited from feedback sessions. Continuing security discussions with Departments/Divisions. Kevin Orrison has attended 2 firewall training sessions and is successfully applying his knowledge to our environment. Reached out to City Departments to discuss compliancy regulations involving their area – such as SCADA, Human Resources (HIPA), Criminal Justice data, etc.

Open IT Positions PC Specialist – Start date was 6/18; GIS Analyst – Start date was 7/16; Systems Administrator – Start date was 7/16; Senior Network Administrator – Expected start date of 7/30.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Background maps and other base research are complete. Internal stakeholder discussions are largely complete. Stakeholder meetings are being planned for August. The document is being outlined and drafted for outreach and input from stakeholders and the public.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Discussed preliminary plans & ideas with all area operators. Working with oil/gas midstream companies for a western trunk line alignment that would service extraction well sites in particular. Conceptual city-wide layout map, regulatory considerations, and options are being worked on in July & August.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

All internal plan draft edits are complete. Public open house & stakeholder meetings are being planned for September. Accompanying changes to the Development Code changes are in a third round of internal review.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Proposed zone boundaries are now complete. Upstate Colorado staff is now drafting a final document to submit to the State for approval.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Bi-weekly joint training meetings with EDR/Planning staff are taking place. Individual coaching is also taking place through case studies. Management is executing on various other parts of an action plan for the year, per the schedule, including an outreach tour to area organizations. A developer-led “Development Concerns” workshop is tentatively scheduled with city staff for July 30th.

Development Review Requests for zoning review and approval continue to be at historic highs. To date staff has reviewed 285 submittals in 2015. There were 262 submittals to date in 2014, 210 submittals in 2013, and 218 submittals in 2012. The 285 submittals reviewed to date are the most since we started tracking the number of submittals in 2002 (second-most was 262 in 2014). Turn-around times are still slightly below goals, but are nearly on track.

Development Review Pre-application Meetings Staff conducted 9 pre-application meetings in June. The number of pre-application meetings is an early indicator of future development activity, and this number is relatively high.

Coming Out of the Ground/Going Into the Ground

- Miller Farm Industrial Subdivision – SE Corner of E. 28th Street and 1st Avenue – 3 Lot Industrial Subdivision
- JBS Headquarters – 1770 Promontory Circle – 1,568 SF Infill Addition
- St. Michael's Town Center Multifamily – 6720 29th Street – 57 Multi-Family Units
- Boomerang Ranch 2nd Filing – South of 11th Street/West of 78th Avenue – Infrastructure and Land Grading for 71 Single Family Lots
- Greeley Industrial Park, First Replat – 2308 1st Avenue Court – Infrastructure and Land Grading for New Industrial Lot
- Highland Park Liquors – 1850 59th Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Homewood Suites – 2510 46th Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- The Renaissance at Fox Hill – 4672 20th Street Road – New 5-Plexes
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)

Community Development Community Development hosted the triannual Builder/Realtor meeting June 26th. Attendance was low, but those in attendance did express their appreciation for the effort. Victoria Runkle presented and discussed the ballot measures City Council is putting forward this Fall, after which staff presented construction reports and updates on upcoming/on-going work program items, as well as this year's Development Review training program currently underway.

Building Inspection Inspection stops continued at a busy, but steady, pace with Fire Inspection stops lower than per goals, but improved in June. There were 7,437 total general building stops in 2015 (year to date), versus 7,629 year to date in 2014. (The 2014 numbers were skewed due to the number of roof permits carrying over from the Fall 2013 hail event.) The current inspection rate equates to an average of 12.3 inspection stops per inspector, per day, levels that are remaining above average.

Building Plan Review Building Plan Reviews for April 2015 are slightly decreased, at 499 year-to-date in 2015, compared to 543 year-to-date in 2014. Turn-around times were better than half the time set for goals, in 90% of the time for new construction, and 76% of the time for review of remodels.

Farmers' Market The Market continues to outpace last year in sales to date. There are 30 vendors with reserved booths along with another 12 that are non-reserved. Twelve are new vendors to the market. The Wednesday market opened July 8th. Over 200 people have signed up for the FarmFan rewards program and receive text messages about the market.

Code Compliance There were 493 new cases regarding nuisance, sanitation and zoning violations that were opened in June, with 228 courtesy warnings issued. Any numbers near 500 a month represent an historic high.

Recycling Programs The GROW (Greeley Organic Waste) site is open for summer hours. Through June yardage collections are 32% above 2014 for the same period.

Economic Development The Economic Development Department is now set to launch, with the hiring of Chad Howell as the new Economic Development Director. Chad is currently housed in the City Hall Annex, 2nd Floor, and he will spend the next several months working to develop an economic development plan for Council consideration, as well as on recommendations for the size and makeup of staff to round out economic development as a stand-alone department.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AN DINDOOR ARENA FEASIBILITY STUDY

The 2015 Island Grove Master Plan will kick off with a stakeholders meeting on August 11th in the meeting rooms of the Event Center.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

The field development is well underway. All of the synthetic turf has been installed on the Soccer Stadium and crews are inlaying the field lines. The Football Stadium has been prepared and is awaiting install of the turf. Both projects are well underway and will be completed by late August in time for the first scheduled event.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

On July 15, a Public Workshop was held with 57 public attendees as well as numerous staff members. Concurrently, a written survey is being administered for citizen input and was sent out to random residential addresses in Greeley. The next scheduled Public Workshop will be September 23 at the Greeley Ice Haus to review "Recommendations".

Cultural Affairs Festivals – It is Arts Picnic time, come see all the amazing local talent, art, and great picnic food in Historic Downtown Lincoln Park. Neighborhood nights completed two of its movies in parks, they take a break the weekend of Arts Picnic and then resume for three more; July 31st The Lego Movie in Pheasant Run Park; August 7th Paddington Bear in Sanborn Park; and August 14th Big in Bittersweet Park to wrap up Neighborhood Nights.

Museums and Historic Sites - The Build! Frontiers exhibit continues drawing large crowds exactly as it was expected to. Attendance in June was up 381% and revenue was up 432% compared to the same time period last year. The Curator of Collections and the Curator of Historic Sites have both resigned their positions so a search is

underway to fill those positions. Other staff in each of these areas have developed plans to ensure the smooth operation during the interim. Centennial Village hosted the Weld County Naturalization Ceremonies on July 2nd - this is the second year the event has been held at the Village and the organizers anticipate returning in years to come. Following immediately on the heels of this event, the Village was once again an attraction during the Greeley Stampede.

Public Art - The annual "Arts Picnic Fine Art Exhibit" will be on display in the Tointon Gallery through August 25th, featuring non-juried work from artists across Weld County. The brochure for the 2015 Sculpture On Loan will be available and distributed from the Art Commission booth at the Arts Picnic. Stop by and pick one up, as well as voting for your favorite piece or pieces.

Moriya, Japan Sister City Program - Ten students who visited Japan in June presented their impressions of the trip to City Council on July 7th. Council indicated how very proud they were of how the students represented Greeley overseas. Staff and an ad hoc citizen advisory committee will begin working on finding host families for the next visit by Moriya students in 2016.

Union Colony Civic Center - Ticket renewals for Series subscribers are going well, new series purchasers were able to begin getting seats on July 20, and all single show tickets will go on sale August 10.

Golf Rounds for 2015 are up through June compared to 2014. Rounds through June are at 28,354 compared to 28,211 rounds last year. An aeration/diffuser system in the lake on Boomerang Links Golf Course, Hole #8, has been in place and grass carp fish have been put in the lake. This hopefully will take care of an algae build up and stagnant water on the lake. The continuation of plans to re-build new forward tee areas at Highland Hills Golf Course was furthered with a new forward tee on Hole #13. This plan has been in place over the last 5 years to help shorten the golf course to make it more playable. Staff will continue work through the next few years to accomplish the full plan.

Island Grove July 25th through August 2nd is the Weld County Fair in Island Grove followed by Greeley's 1st hosting of District Six's School Kick-off Community Celebration event on August 8. We also have the International Dog Show at the Bunkhouse that day and the annual Greeley Kennel Club Dog Show, August 13th through the 16th. On August 22nd staff welcome back the Greeley Transitional House for its' annual fundraising dinner and on the 23rd we have the annual Migrant Appreciation Picnic.

Fall is the busiest time of year for adult and youth sports and currently, or soon, we will be registering for Youth Soccer, Young America Football, Flag Football, Middle School Football, Middle School Volleyball, Adult Volleyball, Senior Volleyball, Adult Dodgeball, Adult Softball, Adult Hockey, Adult In-Line Hockey & Senior Basketball.

Recreation The Family FunPlex will be closed for maintenance August 17th through the 30th; the two major projects will be the installation of a new automated lighting system for energy efficiency and a partial refinishing to the pool splash features along with general maintenance and deep cleaning. The Ice Haus will be hosting its Annual Super Hero Skate on August 8th from 12:00-1:30pm. This is a great opportunity for kids, or kids at heart, to dress and enjoy a discount on the ice.

Parks Three new playground installations have been awarded to various vendors and Sherwood, East Memorial and Hoshiko Parks will receive new playgrounds by the end of Fall, 2015. The new restroom building for Sherwood

Park has gone out for bid. The new building will be a prefabricated unit similar to what was done at Centennial and Bittersweet Parks. This building will also have a storage room which will take the place of the old wooden shed on site now (which will be removed to clean up the site). Parks staff hosted a successful girls' fast pitch tournament, "The Sparkler", during the week of the 4th of July. This week-long tournament was attended by teams from Colorado and other states across the country. The players, coaches and spectators were thrilled with the Twin Rivers Ballfields and the Park in general. Downtown staff is preparing Lincoln Park for the annual Arts Picnic for the weekend of July 25th and 26th.

Forestry and Naturals Resources staff is continuing work on inventory updates of trees damaged from the November, 2014 freeze. Staff conducted a "naturalist tour" earlier this month to commune with fireflies at the Sheep Draw Trail adjacent to the Family FunPlex. Roughly 300 people turned out to see this wonder of nature.

A new columbarium unit is being planned for Linn Grove which shall be installed by the fall. In conjunction with the Northeastern Colorado Heritage Society, staff have completed three historical tours so far this season with approximately 125 attendees' total at the Cemetery.

Marketing Three new websites are now up and running: 1) for the UCCC; 2) for Museums, and; 3) for the Parks, Trails and Open Lands Master Plan. The latter, www.Playgreeley.com, will be used to keep citizens informed on the master plan process and any new construction or events that will somehow relate to PTOL. Citizens can go to the website and add comments at any time. Centennial Village group tours information was streamline through the website with very positive results and 1-2 requests for more information per week. The 30th Anniversary of the Greeley Recreation Center, the 35th Anniversary of Tree City/Arbor Day Celebration, Baby Animal Days, Aven's Village fundraising, Fireflies' Walk, Memorial Day Celebration, Fishing Derby, Father-Daughter Dance, High Plains History Festival, 50th Anniversary of Centennial Pool Celebration and PTOL's 1st workshop among others had great attendance numbers and media coverage. Golf, Recreation, Museum and UCCC radio interviews continue on the rise. A Museums newsletter was revived and changed to a quarterly production.

Youth Enrichment The 2015 Summer F.I.T.S Program numbers have increased from 503 participants to 578 participants. The ACE Program and the Rodarte Center were fortunate to receive a United Way Grant in the amount of \$32,274.00 to implement academic achievement and STEM educational techniques for the 2016 year.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

Final design from 14th Street to 10th Street is being currently completed. The 2015 construction bid package is out to bid and will construct just that portion from 14th Street through the 13th Street intersection. Improvements will be consistent with what has been done in the previous two phases (the 16th Street intersection in 2013, and the 1400 and 1500 block improvements in 2014). Construction includes new landscaped medians and sidewalks and new pedestrian and street lighting. 2015 construction will start mid-July and should be completed by the end of October.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

We have negotiated preliminary design services with a different engineer for the next phase, Jacobs Engineering, for the remaining corridor design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next year. Current phase is just design work and ROW purchase in 2015.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

Both the entryway feature and the parking lot itself were bid twice. The entry way feature because there were no bids submitted the first time, and the parking lot because the sole bid received the first time was unrealistically high. Second time around, bids were much better, The entryway feature bid was only about 10% higher than the engineers estimate (+\$3k), while the parking lot bid was 5% lower (-\$10k) than that estimate. Just received and being readied for bid is the final landscape plan. Construction is anticipated later this summer.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work for the entry way wall began March 30th and that portion was completed in mid- June. Landscape and irrigation was bid the third week of June and the work will be completed late summer.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Final design and review program for Phase I Improvements from 16th Street to 17th Street Road is complete for this multi-year project. Acquisition of Construction Easements is complete. Construction is scheduled to begin August 3rd and be completed in early 2016.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The Study is underway and the existing conditions in the Downtown Basin are being evaluated. Most of the background information has been gathered and analysis of the existing flooding problems is underway. With the help of the Community Engagement Office, the creation of the public outreach plan has begun.

Bridge Maintenance Program Staff is using FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015. Work is finished for the new surface on the 59th Avenue Bridge over the Poudre River.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue is complete, including landscaping. Artwork will be completed later in the summer (September) due to having to get some of the stone from a quarry.

Crack Seal Program Crack sealing work is stopping until about October 1st due to warm temperatures. Project is 50% complete this year, and was held up due to the wet weather. The program will be completed in the late fall/winter months when temperatures cool off some.

Road Maintenance Bids have been received on all projects for 2015. Overlay, Patching and Rejuvenating Seal Coat programs have been awarded. Chip Seal and Striping programs were renewable contracts and have been awarded. The Overlay program is currently underway and recent roads that have been completed are: 6th Avenue: 22nd Street to 25th Street, 16th Avenue Court: 16th at to 13th (east side of NCMC), 35th Avenue 4th Street to 10th Street. Upcoming roads include 28th Avenue: 13th Street to 16 Street and 20th Street to Reservoir Road, "A" Street 11th Avenue to 14th Avenue, & 15th Street behind NCMC.

59th Avenue, 20th to 21st Street Widening and 59th/65th Avenue, 21st Street to US 34 Bypass Construction is underway by Martin Marietta. Undergrounding of overhead electric is being coordinated with Xcel Energy and is planned to be done by the end of July. The road is now open with new turn lanes at the three intersecting roads improving safety and allowing the speed limit to be increased to 40mph.

65th Avenue, US 34 to 37th Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015. Some patching will be done in the worst areas prior to Prairie Heights school opening in August.

Public Safety Training Facility We have completed the design of the Public Safety Training Facility located at the northwest corner of 35th Avenue and 4th Street. Bids were opened for construction on July 21. 2015 construction will include a new burn building for training, utilities and site grading.

20th Street, 71st to 83rd Avenues We have completed the final design for road widening improvements from 71st Ave to 74th for 2015 construction and this segment is under construction. We are also completing design from 74th Ave to 86th Ave and this design will be done early 2016. There is ROW to be acquired, as well as utility easements that are needed for this next segment. We anticipate construction between 71st Ave and 74th Ave to be completed by the end of October.

Concrete Maintenance Program Food Tax Concrete Maintenance Funding is primarily being used for concrete repair and ADA accessibility improvements along streets scheduled for overlay. Work includes curb, gutter, sidewalks, ramps and drainage cross pans and is underway. As of mid-June we approximately 60% complete. We are working on a change order to add the work to replace curb, gutter and sidewalk along the north side of 10th Street in the 800 block into the existing contract.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

The City of Greeley is still in the process of working with the USACE to hire a new third party contractor.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline is now in the Graves Dairy (Noosa) property crossing Larimer County Road 54E. The City has possession of all of the permanent easements needed to complete the construction. Establishment of easement value is still pending for two properties. Geotechnical design for the second phase (tunnel phase) of the project in underway.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

Closed on 8 shares of New Cache, 8 Shares of Cache la Poudre, and 2 shares of Windsor Reservoir and Canal on June 3rd.

Water Treatment Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) is in construction. Construction activity is scheduled to be substantially completed by the end of July 2015. Hammerlund Construction has completed construction of the C/BT Hansen Canal Parallel Pipeline. Final paperwork is being processed. A “needs assessment report” is still being prepared for the two water treatment plants, Boyd Lake and Bellvue WTP by HDR Engineering. Site visits to assess the condition of each unit process for both treatment plants, data collection, staff interviews have occurred, and technical memos are being written. The final assessment report is still on schedule for completion by August, 2015.

Wastewater Treatment The first phase of the planned work in the WPCF 2012 Solids Master Plan project including the new dewatering centrifuge, sludge cake pump, polymer equipment, and centrate treatment is in construction. Centrate tank veneer masonry work continues. The new dewatering centrifuge, sludge cake pump, and polymer system are up and running. Equipment vendors are still addressing some punchlist items. Installation of electrical duct banks is nearly completed. New centrate treatment process and equipment training for plant staff will continue into the fall. The construction project’s revised completion date is October 7th. Inclement weather in May and relocation of a natural gas line impacted construction activities and the schedule.

Continuing the planned projects in the WPCF 2012 Solids Master Plan. Request for Proposals (RFP’s) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work continues for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. Phase II of the Wastewater Operations Plan continues with staff providing necessary feedback for the new plant data management system. Huber Technology was awarded a contract for the new screening equipment at the plant’s hauled waste station. Completion of the project is anticipated to be late November due to the long lead time for delivery of the equipment. Bids from six contractors were received to re-roof the dewatering building.