

# CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



6/17/2015

## Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

# Department and Work Program Updates

CITY MANAGER

**Assistant City Manager Community Building Becky Safarik:**

**WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM**

No new update.

**WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT**

No new update.

**WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT**

Chad Howell has accepted the position as the City's new Economic Development Director with a start date of July 16<sup>th</sup>.

**WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER**

In support of the proposed hotel project a parking study has been commissioned and will provide key information on adjustments to parking areas around the development site, including potential parking garage locations.

**WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS**

Staff continues to work with 7 different landowners at present to attempt to arrive at satisfactory property acquisitions within the Poudre Greenway Corridor; GOCO had granted an extension through summer to facilitate this project's successful conclusion.

**WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN**

No new update.

**WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION**

No new update.

**WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3**

Content development, advertising design, and magazine design/content for year three of the image initiative advertising campaign have been completed for media buys and various venues. Listed below are some of the related details:

**Marketing & Publicity**

- Campaign Magazine – 50,000 printed (in partnership with The Tribune), distribution began with The Tribune, BizWest and Wyoming Business Report; deliveries to businesses, organizations, realtors and visitor centers is underway.
- Presentations have been given to the Greeley Newcomers group, Guarantee 50 Club and the Greeley Area Realtors Association. More presentations are being scheduled.

**Advertising**

- TV Spots – now running on KUSA 9News, KTVD 20, Rocky Mountain PBS KRMA 6, Fox31 KDVR, and KWGN 2
- Radio announcements – 11 announcements have been created and delivered to the following stations: KFKA, KUNC, KGRE, La Familia
- Billboard advertising in Greeley and on I-25/I-76
- Transit Advertising – bus shelters & benches; Denver 16th Street Mall transit interiors/exterior;
- DIA concourses A/B/C
- Tribune Hotel Wrap advertisement
- Bandwagon Magazine advertisements
- Greeley Garden Tour Program
- The Best of Greeley magazine advertisement
- Facebook and Google – posts, boosted posts/Ad Words

**Events**

- Reception – 70 people were in attendance for the campaign launch preview (in partnership with the DDA)
- Community Launch Party at Friday Fest – an estimated 3,500 attended the event which appears to be the largest attendance at any Friday Fest outdoor concert; over 600 Greeley Unexpected bags filled with Year 3 materials were distributed; the event was preceded by a direct mail invitation sent to all Greeley and Evans households; an event full wrap was published in The Tribune.

Website & Social Media – GreeleyUnexpected.com was updated with the six new story videos, etc. and numerous social media posts related to the campaign and community kickoff event.

Award Submissions: City, County Communications & Marketing Association (3CMA) – award applications were submitted for the City of Greeley's Flickr account and the *So Much More* video which both play a significant role supporting Greeley Unexpected.

Homes Again Purchase Program Home closed with new owners at 1325 13<sup>th</sup> Street. Work has started at 418 14<sup>th</sup> Avenue and 1332 4<sup>th</sup> Street (new sites across from Billie Martinez Elementary School).

Cinco de Mayo The Neighborhood Resource staff participated in Cinco de Mayo with a booth with information about City resources, an engagement survey and related info, reaching approximately 100 persons.

Billie Martinez Neighborhood The Billie Martinez Neighborhood Team hosted a neighborhood block party on Saturday, June 13<sup>th</sup> to celebrate a number of positive accomplishments in making the area more safe, friendly and engaged. An estimated 300 people attended the event and took part in the activities.

HOME Funds Habitat North – Work continues on several houses. GURA Board approved assistance for the final five houses at the June Board meeting. Construction of duplex at Camfield Corner (3<sup>rd</sup> Street & 11<sup>th</sup> Avenue) in development process.

Poudre River Trail Flooding - Unfortunately, recent flooding has caused much of the trail to be closed. The section from Island Grove Park to 35<sup>th</sup> Avenue has remained open but several other sections of the trail are closed. The status of the trail is posted on [poudretrail.org](http://poudretrail.org) and the Poudre River Trail Corridor Facebook page and is updated at least once each day. Maintenance - With the grass green and the weeds growing, maintenance for the season is well underway. Volunteers have helped with some river bank erosion problems which have been caused by the flooding river. Les Matson, a Greeley-based contractor who has been very generous in donating time and equipment has helped us again by providing the time and equipment to install additional steel sheet piling to help stabilize the river bank west of Rover Run Dog Park. Trail-athlon Event - The fifth annual Poudre Trail-athlon was cancelled because of river flooding. It had been originally scheduled for May 9<sup>th</sup>, was rescheduled for June 6<sup>th</sup>, but cancelled again because of the high water. We now hope to hold this popular event late this summer, perhaps on Saturday, September 19<sup>th</sup>. Summer Event - Planning is currently underway for the “Party on the Poudre on the Plaza” a fundraising event to be held Saturday evening, July 18<sup>th</sup>, on the 8<sup>th</sup> Street Plaza in Downtown Greeley.

## POLICE

### Police Chief Jerry Garner:

#### **WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE**

No new update.

Hiring/Staffing Five officers are continuing their training before being released to work “solo” on the street. In addition, the Police Department is in the final stages of a selection process that will put 4-5 new officers on the street in July. These are attrition replacements.

Retirement/Promotional At 3 p.m. on Wednesday, June 24<sup>th</sup> the Department will retire Sgt. Joe Melendez and promote Detective Tanya Gutierrez to Sergeant. The ceremony will take place in the Donahue Room.

Youth Academy The Greeley Police Department just graduated its’ first Youth Academy. Most of these teens from Greeley’s high schools have expressed interest in law enforcement as a career.

Victim Advocates The Department just graduated a class of 9 volunteer Victim Advocates who will supplement the services of GPD’s two fulltime Victim Advocates (coordinators).

Young Leaders Summit The Police Department participated in the ACE Young Leaders Summit held at Aims on June 18<sup>th</sup>.

## FIRE

### Police Chief Duane McDonald:

#### **WORK PROGRAM ITEM #20 BUILD PUBLIC SAFETY TRAINING FACILITY**

Project is being place out to bid the week of June 19<sup>th</sup>.

## INFORMATION TECHNOLOGY

### IT Director Patty Stokes

#### **WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS**

Kevin Orrison, Network Security Administrator, has attended vendor sponsored firewall training. He has led security information sessions with Culture Parks and Recreation and Community Development employees this month as well as providing one on one training for email phishing offenders. We are itemizing the security program execution plan. Kevin and the Network Manager have met with other Security Administrators in the area, including Weld County, to get perspective on their security program.

#### Open IT Positions

PC Specialist – New hire will start on 6/18

Senior Network Administrator – New hire to start on 7/16

GIS Analyst – New hire to start on 7/16

Systems Administrator – Re-opened the position

## HUMAN RESOURCES

### Human Resources Director Sharon McCabe

#### **WORK PROGRAM ITEM #31 POLICE AND FIRE LABOR UNION NEGOTIATIONS**

Fire Union Collective Bargaining Agreement – First reading held June 16, 2016; second reading and public hearing scheduled for July 7, 2016 Council meeting. Police Association Collective Bargaining Agreement – First Reading scheduled for July 7, 2016 Council Meeting.

Recruitment & Selections In partnership with hiring managers, assisted in the selection and hiring processes for 11 employees who began employment or received promotions in May.

Training & Development 20 supervisors participated in the six session “Basic Supervisory Tool Kit” training and development program that concluded in May.

## COMMUNITY DEVELOPMENT

### Community Development Director Brad Mueller:

**WORK PROGRAM ITEM #12 EAST 8<sup>TH</sup> STREET MASTER PLAN**

Background maps and other base research are complete. Internal stakeholder research is underway. Document is being outlined and drafted for outreach phase. Stakeholder meetings are being planned for August.

**WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM**

Discussed preliminary plans & ideas with all area operators. Working with Rimrock Midstream for a western trunk line alignment that would service Extraction well sites. Conceptual city-wide layout map, regulatory considerations, and options will be worked on in July & August.

**WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY**

Plan draft getting more vetting through Water & Sewer Department; edits are complete. Public open house & stakeholder meetings are being planned for September. Code changes are also now being drafted, parallel to the Plan draft.

**WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION**

Staff has reviewed geographic options with Upstate Colorado staff; Upstate is now drafting a working map to allow for a discussion with policy-makers.

**WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING**

Bi-weekly joint training meetings with EDR/Planning staff take place. Individual coaching is also taking place through case studies. Management is executing on various other parts of an action plan for the year, per the schedule. A developer-led "Development Concerns" workshop is tentatively scheduled with city staff for July 30th.

Development Review To date staff has reviewed 248 land use submittals in 2015. There were 214 submittals to date in 2014, 180 submittals in 2013, and 193 submittals in 2012. The 248 submittals reviewed to date are the most since we started tracking the number of submittals in 2002 (second-most was 214 in 2014).

Development Review Pre-application Meetings Staff conducted 8 pre-application meetings in May. Pre-application meetings are held to assist potential applicants with early feedback and to guide them into the process, and may happen either months before activity, or just days before an owner submits. The number of these held is an early indicator of future development activity.

Coming out of or Going Into the Ground

- JBS Headquarters – 1770 Promontory Circle – 1,568 SF Infill Addition
- St. Michael's Town Center Multifamily – 6720 29<sup>th</sup> Street – 57 Multi-Family Units
- Boomerang Ranch 2<sup>nd</sup> Filing – South of 11<sup>th</sup> Street/West of 78<sup>th</sup> Avenue – Infrastructure and Land Grading for 71 Single Family Lots
- Greeley Industrial Park, First Replat – 2308 1<sup>st</sup> Avenue Court – Infrastructure and Land Grading for New Industrial Lot
- Northridge High School – 7001 Grizzly Drive – Football and Soccer Field Turf Replacement
- Highland Park Liquors – 1850 59<sup>th</sup> Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29<sup>th</sup> Street – 3 New 24-Plexes
- Hensel Phelps Recreation Center – 420 6<sup>th</sup> Avenue – 6,500 SF Recreation Center
- Les Schwab Tire Center – 7005 10<sup>th</sup> Street – 12,000 SF Tire Service Center

## Department and Work Program Updates

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- Homestead Heights 4<sup>th</sup> Filing – South of 10<sup>th</sup> Street/West of 74<sup>th</sup> Avenue – Land Grading and Infrastructure for 218 Single Family Lots
- Homewood Suites – 2510 46<sup>th</sup> Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29<sup>th</sup> Street – New 8-Plexes/6-Plexes
- The Renaissance at Fox Hill – 4672 20<sup>th</sup> Street Road – New 5-Plexes
- Summer Park – 66<sup>th</sup>-69<sup>th</sup> Avenue/3<sup>rd</sup> Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5<sup>th</sup> Filing – SE Corner of 83<sup>rd</sup> Avenue/20<sup>th</sup> Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)
- Rosedale Substation Expansion – NW Corner of 1<sup>st</sup> Avenue/31<sup>st</sup> Street – Expansion of Xcel Substation

Building Inspections Inspection stops continued up, with Fire Inspection stops lower than per goals, but improved in May. There were 6,334 total general building stops in 2015 (year to date), versus 3,815 year to date in 2014. This equates to an average of 12.7 inspection stops per inspector, per day; these levels are still trending above average.

Building Plan Review Plan Reviews for April 2015 are slightly decreased, at 414 year-to-date in 2015, compared to 426 year-to-date in 2014. Turn-around times were better than half the time set for goals, in 89% of the time for new construction, and 71% of the time for review of remodels.

Farmers' Market The summer market season opened May 16<sup>th</sup> at the Historic Union Pacific Depot. Market hours are Saturdays 7:30 am – noon. The Wednesday market will start July 8<sup>th</sup>. The Market has seen a 10% increase in vendor sales to date and several new vendors have signed up including a cheese vendor, several new produce growers, and a new honey vendor. A new frequent buyer program is available and in effect.

Code Compliance There were 378 new cases opened in May, with 180 courtesy warnings issued. Code Compliance staff along with NAT officers and Building Inspection successfully cleaned up and secured a troubled property in north Greeley. Neighbors have expressed their appreciation.

Organic Recycling Program The GROW site is now open for summer hours. Through May yardage collections are 36% above 2014 for the same period. A drop from April is attributable to the wetter than normal weather. Use is expected to increase significantly due to the numbers of plants damaged in last fall's late freeze.

Drop-off Recycling Center No bids were received for providing paid pick-up service that would allow for the re-opening of the Downtown Recycling Center. This was seen as a potential option to attracting a full-site operator, an effort attempted earlier in the year without success. Unfortunately, this leaves the possibility of re-opening a challenge. Staff met with Council in a Worksession on June 9<sup>th</sup> to discuss possibly re-allocating budgeted funds to other uses, however they expressed a desire for staff to research two additional options: a paid drop-off operation, and/or a law requiring waste haulers to offer curbside recycling. A major challenge to recycling centers everywhere is a significant drop in the recycling commodities prices in just the last year.

Economic Development The planned new Economic Development Department moved forward with the hiring of a new Director, who will start in mid-July. This will mark the start of a stand-alone Economic Development Department. Interim work has included providing potential incentive information to lead prospects, providing limited retention outreach, working to determine recommended new Enterprise Zone boundaries, and servicing business requests, such as fulfilling some information/analysis requests from the Mall.

## CULTURE, PARKS & RECREATION

### Culture, Parks & Recreation Director Andy McRoberts:

#### **WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AN DINDOOR ARENA FEASIBILITY STUDY**

DesignWorkshop has been retained as the consultant to prepare a new master plan for Island Grove Regional Park, which hasn't been updated since 1992. Staff conducted a "kick-off" meeting with the consultants on June 18<sup>th</sup> to discuss next steps and to review the parameters of the master planning process. Public meetings will be announced soon. A web page is being developed for updates and public information and will be made available at [www.PlayGreeley.com](http://www.PlayGreeley.com)

#### **WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT**

Construction continues with the installation of new synthetic turf at the District 6 Football and Soccer Stadiums. In addition, cost savings in the project also allowed for the installation of a new state-of-the-art timing system for the track and field area as well as upgrading the sports lighting systems at both fields.

#### **WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN**

DesignWorkshop has been retained to complete this updated master plan for Greeley, which hasn't been updated since 2002. A series of focus groups was held on June 17<sup>th</sup> to discuss needs and desires in several topical areas related to parks and recreation programs and in preparation for a community open house/forum to be held on July 15<sup>th</sup> at the Recreation Center at 6:30pm. In addition, a community needs survey was randomly distributed to residents the week of June 15<sup>th</sup> to gather information on community priorities and public access to parks and programs. A web page is being developed for updates and public information and will be made available at [www.PlayGreeley.com](http://www.PlayGreeley.com)

Cultural Affairs Festivals - The Blues Jam sod is all sold, rolled up, and carted off, the Arts Picnic is less than 40 days away, all the booths are full and paid for. Staff continue to finalize details for entertainment, portable restrooms, power, volunteers, and other last minute details.

Museums and Historic Sites - Spring History Fest served 2,315 school children, teachers, and chaperones and generated over \$11K in revenue. Targeted, reservation based, educational events continue to be the most well attended and cost effective way to reach the youth audience, museums staff are evaluating data throughout the course of the next year to develop further long range plans for programing and public hours to align with these trends. On May 26<sup>th</sup>, the Museum, Centennial Village, and UCCC hosted over 100 middle school students from District 6 who are part of the Gear Up program. Touring behind the scenes to get an idea of what goes into running a museum, and all the different talents that are necessary to make an exhibit successful. Thanks to all those that came to the Opening Gala for Build! Frontiers at the Greeley History Museum. Attendance was very good the first weekend more than 5 times that of the previous comparable weekend the year before.

Public Art - All 2015 sculpture on loan pieces have been delivered and installed. The public will be invited to vote for their favorites at the Arts Picnic, in the Art Commission booth, and the winning sculptor will receive a \$500 People's Choice award. The finalist of the Manhole Cover design contest has been selected. Julie Dillon's winning entry received excellent coverage in the local press, and a local Colorado manufacturer, EJ Inc., is creating the

drawings and preparing to cast 50 covers for initial installation un the downtown area. Public Works plans on utilizing this cover as their new “standard” for storm water covers in new developments.

Moriya, Japan Sister City Program - Student and staff, as well as Mayor Tom Norton, returned safely from their trip to our Sister City of Moriya, Japan on June 11. A presentation by the students sponsored by the City of Greeley is being prepared for Council and will be scheduled for July 7<sup>th</sup>.

Union Colony Civic Center - The UCCC announced its 2015-2016 season lineup on June 15, series ticket renewals run through June 30 then several other sets of renewals and new series deadlines precede single show ticket purchases. The UCCC launched a brand new website and ticket system for this season. The new systems will allow for a more integrated purchasing experience between the ticket vendor, website, and new social media platforms. In addition new ticket delivery options like mobile tickets are offered for those embracing newer technology and reducing costs for operation.

Island Grove Island Grove is busy preparing the grounds for the 93<sup>rd</sup> Annual Greeley Stampede which runs June 24<sup>th</sup> through July 5<sup>th</sup>. After the event Staff will be busy getting the Park back in shape for the Weld County Fair beginning July 25<sup>th</sup>. In between we have several private parties and events booked.

Parks General - New bleacher seating has been completed at Forbes Baseball Field. The seating is all aluminum with handrails and additional ADA compliant seating on the lowest level. This much needed renovation replaces wood and concrete seating. Additional ADA compliant walkways and dugout renovations will take place in the fall. Butch Butler Baseball Field successfully hosted the State High School 3A Baseball Tournament and summer leagues have begun. Spectator shade shelters have been installed over all seating at Twin Rivers Softball Complex. The Bittersweet Park restroom is open to the public, however, due to an unforeseen electrical issue; the electrical service needs replacement into the building and is currently shut off. This work will start in mid-June and will take 10-14 days to complete.

Forestry and Natural Areas - Staff is conducting an ongoing assessment of the 2014 freeze damage to City tree and plant life. Staff repaired fairly extensive vandalism to the viewing pier at Homestead Park and re-opened the pier to the public in a timely manner. The Glenmere Park walking tree tour was a hit with 85 attendees. Staff began working with our career pathways intern.

Linn Grove Cemetery - Staff and numerous volunteer organizations hosted a very honorable and successful Memorial Day program on May 25<sup>th</sup>.

Recreation Centennial Pool is celebrating its 50<sup>th</sup> Anniversary this year! In its honor we have brought back evening swims every Wednesday night for the month of July and each evening has a different theme and discounted admission rate. The Family FunPlex kicks off its Summer Concert Series on June 18<sup>th</sup>, with most every Thursday evening available to enjoy a free outdoor concert at the amphitheater from 7 - 8pm. In conjunction with these concerts, we will be offering 1/2 off mini golf on Thursday evenings through the summer. The Recreation Center will be closed June 22-27 for annual maintenance. Big projects include replacing all the carpet in the building, installation of new rubber flooring in the work out room and refinishing the maple wood gym floors. The Ice Haus will be closed June 26-July 8. It is time to take out the ice and repaint and install the new sheet. Two curling lanes will also be added to address a demand for curling. The Senior Center will be hosting its Annual Father’s Day

Breakfast June 23<sup>rd</sup> at 9am. And don't forget about the Hamburger Picnic on July 16<sup>th</sup> from 11:30-1pm. Twin Rivers Softball Complex will host the Triple Crown Sparkler Softball Tournament June 29<sup>th</sup> through July 5<sup>th</sup>. The Recreation Center is hosting the UNC Team Volleyball Camp July 16<sup>th</sup> – 18<sup>th</sup>.

Youth Enrichment Registered numbers for B4 FITS and afternoon FITS; B4 FITS - 71 registered; Afternoon FITS - Rodarte – 349 registered as of June 16<sup>th</sup> Anna Gimmestad – 88 registered as of June 16<sup>th</sup>. A “Math Course” Program with Dr. Francie Murry is being offered for the B4 FITS with 8 students attending. Students learn different fundamentals of math and create diagrams and models to help better understand concepts. Boy & Girl Scouts – The scouts come out once a week and do age/gender appropriate activities to engage the kids in team building and self-evaluation exercises. The High Plains Library District has partnered with the Rodarte Center to conduct a summer reading program with our children. The Book Mobile comes every two weeks and children can check out a book to read during those two weeks. Students in the reading program read books to earn prizes at the end of the summer.

Golf Rounds in May, 2015 were down 1,069 compared to May, 2014. However, overall rounds for the year to date in 2015 are up by 863 compared to 2014. The Colorado Oil and Gas Association had a record turnout for their golf tournament held at Highland Hills Golf Club June 5<sup>th</sup> and 6<sup>th</sup>. A total of 576 golfers played over both days. A water aeration system, powered by solar, was installed in the lake adjacent to hole #8 at Boomerang Links GC. This aeration will help reduce stagnant water and a fairly constant complaint of odors due to the stagnation.

## PUBLIC WORKS

### Public Works Director Joel Hemesath:

#### **WORK PROGRAM ITEM #22 DOWNTOWN TRANSIT TRANSFER CENTER**

With only one bid received and it being very high the project will be rebid in June and give the contractors until summer 2016 to complete in hopes of gaining more favorable bids. Route changes will likely still be implemented later this year.

#### **WORK PROGRAM ITEM #23 8<sup>TH</sup> AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13<sup>TH</sup> STREET INTERSECTION**

Final design from 14<sup>th</sup> Street to 10<sup>th</sup> Street is being currently completed. The 2015 construction bid package is out to bid and will construct just that portion from 14<sup>th</sup> Street through the 13<sup>th</sup> Street intersection. Improvements will be consistent with what has been done in the previous two phases (the 16<sup>th</sup> Street intersection in 2013, and the 1400 and 1500 block improvements in 2014). Construction includes new landscaped medians and sidewalks and new pedestrian and street lighting. 2015 construction will start mid-July and should be completed by the end of October.

#### **WORK PROGRAM ITEM #24 10<sup>TH</sup> STREET ACCESS AND STREETScape IMPROVEMENTS 23<sup>RD</sup> AVENUE TO 25<sup>TH</sup> AVENUES**

We have negotiated preliminary design services with a different engineer for the next phase, Jacobs Engineering, for the remaining corridor design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next year. Current phase is just design work and ROW purchase in 2015.

**WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT**

Both the entryway feature and the parking lot itself were bid twice. The entry way feature because there were no bids submitted the first time, and the parking lot because the sole bid received the first time was unrealistically high. Second time around, bids were much better, The entryway feature bid was only about 10% higher than the engineers estimate (+\$3k), while the parking lot bid was 5% lower (-\$10k) than that estimate. Just received and being readied for bid is the final landscape plan. Construction is anticipated later this summer.

**WORK PROGRAM ITEM #26 8<sup>TH</sup> AVENUE/22<sup>ND</sup> STREET ENTRYWAY**

Site work for the entry way wall began March 30th and that portion will be completed in mid- June. Landscape and irrigation will be bid the third week of June and the work completed late summer.

**WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS**

Final design and review program for Phase I Improvements from 16<sup>th</sup> Street to 17<sup>th</sup> Street Road is complete for this multi-year project. Acquisition of Construction Easements is complete. Construction Bids are scheduled to be open July 10. Construction is scheduled to begin August 3 and be completed in early 2016.

**WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN**

The Study is underway and the existing conditions in the Downtown Basin are being evaluated. Most of the background information has been gathered and analysis of the existing flooding problems is underway. With the help of the Community Engagement Office, the creation of the public outreach plan began the week of June 15<sup>th</sup>.

Bridge Maintenance Program We are using our FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015. Work is finished for the new surface on the 59<sup>th</sup> Avenue Bridge over the Poudre River.

10<sup>th</sup> Street Triangle Landscaping The triangle area at 10<sup>th</sup> Street & 23<sup>rd</sup> Avenue is complete, including landscaping. Artwork will be completed later in the summer (September) due to having to get some of the stone from a quarry.

Crack Seal Program Crack sealing work is continuing through the second week of June, and is stopping until about October 1 due to warm temperatures. Project is 50% complete this year, and was held up due to the wet weather. The program will be completed in the late fall/winter months when temperatures cool off some.

Road Maintenance Bids have been received on all projects for 2015. Overlay, Patching and Rejuvenating Seal Coat programs have been awarded. Chip Seal and Striping programs were renewable contracts and have been awarded. The Overlay program is currently underway.

59<sup>th</sup> Avenue/20<sup>th</sup> Street, 21<sup>st</sup> Street Widening and 59<sup>th</sup> Avenue/6<sup>th</sup> Avenue, 21<sup>st</sup> Street to U.S. 34 Bypass Construction is underway by Martin Marietta. Storm sewer work sub-contractor Coyote Ridge is almost complete. Undergrounding of overhead electric is being coordinated with Xcel Energy. Martin Marietta's goal is to complete work before July 4<sup>th</sup>. Street was closed to thru traffic to help with this accelerated schedule.

65<sup>th</sup> Avenue, U.S. Highway 34 to 37<sup>th</sup> Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015.

Public Safety Training Facility We are completing the design of the Public Safety Training Facility located at the northwest corner of 35<sup>th</sup> Avenue and 4<sup>th</sup> Street. 2015 construction will include a new burn building for training, utilities and site grading. Project is currently out to bid.

20<sup>th</sup> Street, 71<sup>st</sup> Avenue to 83<sup>rd</sup> Avenue We have completed the final design for road widening improvements from 71<sup>st</sup> Ave to 74<sup>th</sup> for 2015 construction. We are also completing design from 74<sup>th</sup> Avenue to 86<sup>th</sup> Avenue. There is ROW to be acquired, as well as utility easements. Project from 71<sup>st</sup> to 74<sup>th</sup> has been bid and is being awarded for construction. We anticipate construction will begin in late June and completed this fall.

Concrete Maintenance Program Food Tax Concrete Maintenance Funding is primarily being used for concrete repair and ADA accessibility improvements along streets scheduled for overlay. Work includes curb, gutter, sidewalks, ramps and drainage crosspans and is underway. As of mid-June we approximately 60% complete. We are working on a change order to add the work to replace curb, gutter and sidewalk along the north side of 10<sup>th</sup> Street in the 800 block into the existing contract.

## WATER & SEWER

### Water & Sewer Director Burt Knight:

#### **WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT**

The City of Greeley is in the process of working with the USACE to hire a new third party contractor.

#### **WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION**

Pipe installation of the Bellvue Pipeline is now in the Graves Dairy (Noosa) property. The City has possession of all of the permanent easements needed to complete the first phase of construction. Geotechnical design for the second phase (tunnel phase) of the project in underway.

#### **WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES**

Due diligence on the 8 shares of New Cache, 8 Shares of Cache la Poudre, and 2 shares of Windsor Reservoir and Canal was complete and that closing occurred on June 3rd.

Water Treatment Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) is in construction. Construction activity is scheduled to be substantially completed by the end of July 2015. Hammerlund Construction is substantially complete constructing the C/BT Hansen Canal Parallel Pipeline. A "needs assessment report" is being prepared for the two water treatment plants, Boyd Lake and Bellvue WTP by HDR Engineering. Site visits to assess the condition of each unit process for both treatment plants, data collection, and staff interviews have occurred. The final assessment report is scheduled to be completed by August 2015.

Wastewater Treatment The first phase of the planned work in the WPCF 2012 Solids Master Plan project including the new dewatering centrifuge, sludge cake pump, polymer equipment, and centrate treatment. Centrate tank veneer masonry work continues. The new dewatering centrifuge, sludge cake pump, and polymer system are up

and running. Equipment vendors are still addressing some punchlist items. Installation of electrical duct banks continues. New centrate treatment process and equipment training for plant staff to commence this month. The construction project is on schedule with an anticipated completion date of August 31, 2015.

Continuing the planned projects in the WPCF 2012 Solids Master Plan a Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work will be for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. Phase II of the Wastewater Operations Plan continues with staff providing necessary feedback for the new plant data management system. The WPCF was presented with an Excellence in Energy Efficiency Award by the Director of the Colorado Department of Energy on May 22<sup>nd</sup>.