

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



5/20/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

The G-HOPE program hosted a second session for real estate professionals with another 50 signed up to help promote the program, bringing the total to approximately 120. To date, there are 5 loans in the pipeline with a high level of enthusiasm for this new program.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No update.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

An additional candidate was interviewed on Monday, May 11th bringing to a close the interview process. Two finalists are strong candidates; references will be checked and a job offer extended within the next week.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

Four meetings have been held to date between the City and Hotel development team to advance the negotiations for the project...additional information on parking and financing is currently underway.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Staff is working with 7 different landowners at present to attempt to arrive at satisfactory property acquisitions within the Poudre Greenway Corridor; the GOCO grant deadline may be extended to early summer to assist with this effort.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No update.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No update.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE - YEAR 3

No update.

CDBG Annual Process 2015-2019 Consolidated Plan, 2015 Action Plan, and 2014 CAPER have been submitted to HUD. Indications are that 2015 Agreements should be mailed to the City for signature the week of May 18th.

HOME Habitat North – Work continues on several houses; the final permit for the current Habitat fiscal year has been issued. Construction of the duplex at Camfield Corner (3rd Street & 11th Avenue) is in development process.

Homes Again Purchase Program 1325 13th Street is complete and under contract. Work has started at 418 14th Avenue. 1332 4th Street is in development process, reconstruction of housing that was previously demolished.

CDBG 2014 CDBG activities - RVNA continues to draw funds. 2015 CDBG activities - Clean-up weekend April 24th to 25th complete (\$15,000). Parkway tree planting activity is underway (\$15,000). Remainder is awaiting a signed HUD agreement.

Billie Martinez Task Force The Neighborhood Stakeholder Team continues to meet to develop a unified neighborhood support strategy. The meeting this month at the Rodarte Center included 10 citizens in addition to staff and focused on an upcoming neighborhood celebration.

G. Town Tour The G.Town Natural Spaces Open Places Tour accommodated 39 citizens and 2 staff for a view around town of such places, including three mini walk-about.

Bike Events Kick-off Bike movie at the Kress – “Inspire to Ride” was viewed by 135 citizens.

Poudre River Trail Unfortunately, recent flooding has caused much of the trail to be closed. The section from Island Grove Park to 35th Avenue has remained open but several other sections of the trail are closed. The status of the trail is posted on poudretrail.org and the Poudre River Trail Corridor Facebook page and is updated at least once each day.

With the grass greening and the weeds growing, maintenance for the season is well underway. Volunteers have prepared the equipment and the trail has been mowed one time.

The fifth annual Poudre Trail-athlon was cancelled because of river flooding. It has been rescheduled for Saturday, June 6, at the Poudre Learning Center, 9 am – 12 noon. This is a great family, recreational event that is held with no charge to the participants.

During March and April three different presentations were made to a small service club group, to a Senior Center group, and to an area employer. These presentations are a good way to promote the use of the trail, provide maps and other literature and recruit volunteers.

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

The Finance Department has made an employment offer to a person as the new Sales Tax Manager. The candidate was informed this was a priority program.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

Sewer bonds were sold on May 19th. There were 8 competitive bids ranging from direct interest rates ranging from 2.703499 to 2.868139. Robert W. Baird was the winning firm. These are 15 year bonds; with the structuring the City was able to sell \$5.610 in debt, but will receive \$6 million in proceeds. The Storm Water bond ordinance will be introduced on June 2 with final reading on June 16th. This will be for \$8.5 million, to accommodate any costs. We expect to actually sell less. The two ordinances placing the capital maintenance funding requests will be ready for first reading at your June 2 meeting. The final adoption will be June 16th. The departments are providing a great deal more information on Facebook and other media outlets on the current capital projects and overall needs.

CITY CLERK/MUNICIPAL COURT

City Clerk Betsy Holder

Election News Key dates and events for the November 3, 2015 regular City election:

- May 20 – Candidates' Academy
- June – Ordinances to Council to refer various ballot measures to the voters
- July – Resolution to formally approve an intergovernmental agreement with Weld County to participate in the coordinated election
- Aug 04 – first day candidates may circulate nomination petitions
- Aug 24 – last day candidates may circulate nominations petitions and file with the City Clerk
- Sep 04 – last day the City Clerk can certify the ballot contents to the Weld County Election Office
- Sep 18 – last day voters may file statements in favor or opposed to any proposed tax/debt issues (per TABOR)
- Oct 02 – last day Weld County can mail TABOR election notices to voters
- Oct 12 – 16 – ballots are mailed to voters
- Oct 13 – first campaign report due to City Clerk
- Oct 30 – second campaign report due to City Clerk
- Nov 03 – ELECTION DAY
- Dec 03 – third campaign report due to City Clerk

Liquor Licensing On Monday, May 18th, Greeley's Liquor Investigator partnered with the Colorado Liquor Enforcement Division to conduct compliance checks at 25 of Greeley off-premises consumption licensed establishments (3.2 outlets and retail liquor stores). Of the 25, 6 failed the compliance check which equates to a 24 percent failure rate. These licensees will be scheduled in the coming 6-8 weeks for either pre-hearing conferences or show cause hearings with the Liquor Licensing Hearing Officer for resolution.

Records Management Scheduled training for City employees:

- Jun 18 – Open Records Requests (trainers are Russ Lenhart and Stacey Aurzada)
- Oct 15 – Managing Your E-Mail (trainers TBD)

Municipal Court Applications were received for the part-time Probation Officer position. This is the inaugural effort for supervised probation, and the Court and City Attorney's Office staff are very optimistic that compliance with court-ordered sentences will increase with this additional monitoring. It will also save attorney and court staff time which can be utilized for other workload items.

Council Agenda Jessica Diagona, Assistant City Clerk, has been working to refresh the format of Council's agenda, and the new look will be utilized for the first time for the June 2nd meeting. Feedback and comments are welcomed!

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

Both education and enforcement activities are continuing. Accident numbers have stabilized.

Staffing Five cadets recently completed their police academy training and have now commenced their in-house and field training. The Department is completing a selection process to fill four additional attrition vacancies.

K-9 Recruitment The Department conducted a formal retirement ceremony for K-9 Milo on May 14.

Homicide The recent death of a 2-year-old boy, apparently as a result of child abuse, was the first reported homicide of the year.

Greeley Stampede The Police Department is actively involved with Stampede staff and first response entities in planning the public safety aspects of the upcoming event.

Anti-terrorism Response The chief of police attended a confidential briefing on terrorism and potential disruption actions by law enforcement at FBI headquarters in Denver.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Background maps and other base research are complete. Preliminary discussions have taken place with some stakeholders. Document is being outlined and drafted for outreach phase.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Next round of discussions with pipeline companies about the feasibility and scope of a city-wide distribution system are taking place.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

Water/Sewer and Planning Departments are working together to have a mutually-supportable document. Outreach schedule and draft code changes are underway.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Staff has reviewed geographic options with Upstate Colorado staff; Upstate is now drafting a working map to allow for a discussion with policy-makers.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Planning is underway for a July training by developers of staff. Outreach and feedback sessions continue.

Development Review To date staff has reviewed 210 submittals in 2015. There were 179 submittals to date in 2014, 147 submittals in 2013, and 158 submittals in 2012. The 210 submittals reviewed to date are the most since we started tracking the number of submittals in 2002 (second-most was 179 in 2014).

Coming Out or Going Into the Ground

- St. Michael's Town Center Multifamily – 6720 29th Street – 57 Multi-Family Units
- Boomerang Ranch 2nd Filing – South of 11th Street/West of 78th Avenue – Land Grading for 71 Single Family Lots
- Greeley Industrial Park, First Replat – 2308 1st Avenue Court – Land Grading for New Industrial Lot
- Northridge High School – 7001 Grizzly Drive – Football and Soccer Field Turf Replacement
- Highland Park Liquors – 1850 59th Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Hensel Phelps Recreation Center – 420 6th Avenue – 6,500 SF Recreation Center
- Les Schwab Tire Center – 7005 10th Street – 12,000 SF Tire Service Center
- Homestead Heights 4th Filing – South of 10th Street/West of 74th Avenue – Land Grading and Infrastructure for 218 Single Family Lots
- Grace Point Assisted Living – 1919 68th Avenue – 27,563 SF Addition (26 New Units)
- Homewood Suites – 2510 46th Avenue – 81 Room Hotel
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- The Renaissance at Fox Hill – 4672 20th Street Road – New 5-Plexes
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)
- Rosedale Substation Expansion – NW Corner of 1st Avenue/31st Street – Expansion of Xcel Substation

Building Inspections Inspection stops continued up, with Fire Inspection stops lower than per goals, but improved in April. There were 5,338 total general building stops in 2015 (year to date), versus 5,004 year to date in 2014. This equates to an average of 13.2 inspection stops per inspector, per day, these levels are still trending above average. As part of outreach and efforts to get feedback from the community, the Director and Chief Building Official participated in a Q&A panel hosted by Northern

Colorado Builders Association in Fort Collins on May 13th. The Director also was a keynote speaker at Weld County Builders Association's monthly meeting that evening.

Building Plan Review Plan Reviews for April 2015 are slightly increased, at 332 year-to-date in 2015, compared to 325 year-to-date in 2014, with most of the increase coming from new construction. Turn-around times were better than half the time set for goals, in 89% of the time for new construction, and 71% of the time for review of remodels.

Farmers' Market The summer market season was set to open May 16th at the historic Union Pacific Depot. Market hours are Saturdays 7:30 – noon. The Wednesday market will start July 8th.

Code Compliance There were 333 new cases opened in April with 178 courtesy warnings issued.

Recycling Programs The GROW site is now open for summer hours. Through April, yardage collections are 66% above 2014 for the same period. Bids for the Downtown Recycling Center were due May 18th. It is anticipated that the facility will be open in mid-summer, if a qualified contractor responds to bids and can quickly equip the facility.

Historic Preservation May is Historic Preservation Month, and a variety of activities have helped share information about the economic and cultural benefits of preserving parts of the built environment. Efforts culminated in the successful "Dust to Dazzle" event on May 16, in which over 50 people participated in seminars and learning from vendors associated with building preservation.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AND INDOOR ARENA FEASIBILITY STUDY

DesignWorkshop, the consultant hired to do the City's Parks, Trails, and Open Lands Master Plan, will be retained to complete the Island Grove Master Plan as well. Contract documents are currently being procured to begin the process including the drafting of a timeline for this planning project.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

Work at the District 6 Soccer Stadium has begun with soil preparation and grading. Final construction documents are finalized and the project will continue through the summer. Work on the Football Stadium will commence after graduation ceremonies that will be conducted over the Memorial Day weekend.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

Design Workshop has been retained to conduct this master planning effort. Currently, a Community Attitude and Interest Survey has been drafted and will be sent to random households in Greeley to ascertain residents needs and priorities for the process. In addition, Focus Groups are being formulated (by invite) to gather and discuss five (5) topical areas within Culture, Parks, and Recreation. These 5 topic focus group discussions include:

- 1) Youth Recreation / Athletics
- 2) Special Need Populations and Program Providers
- 3) Community Building and Implications to Parks, Open Lands, and Trails

- 4) Older Adults/50+ Programs and Needs
- 5) Focus on Natural Areas and Land Conservation

Meetings will be held on Wednesday, June 17 throughout the day with selected members of the community.

Cultural Affairs

Festivals - Planning is in the final stretches for Blues Jam, Arts Picnic, and Neighborhood Nights. Only 9,950 sq. ft. of the initial 39,000 sq. ft. of bluegrass sod remains to be sold from the Blues Jam.

Museums and Historic Sites - The Greeley History Museum appeared in the Visit Colorado Instagram account with the Union Colony Letters exhibit. Overall visitation is up for 2015 compared to 2014 - the new website and increased promotion by Marketing is working! Early reports on attendance at the spring season HistoryFest is that there were 2,315 visitors this year, all within 5 days in May at Centennial Village. Staff is working with area residents and focus groups to see how they interact with the new Build Frontiers exhibit at the Greeley History Museum - they will then use that information to make changes before the grand opening June 6. A special opening VIP reception is scheduled on June 5, from 5:30-7:30pm!

Public Art - Russ Anson, local photographer, will have his show "Photographic Documentation, Manipulation, and Illusion" in the Tointon Gallery of Fine Arts June 12th through July 1st. An opening reception is scheduled for June 19 from 5-7 PM, and is open to the public. Public Art artist Josh Wiener anticipates completing and installing the sculptures ("Flutterbies") at 10th Avenue & 23rd Street triangle in late June (well in advance of his original September timeline).

Moriya, Japan Sister City Program - Student and staff, as well as Mayor Tom Norton, continue to meet and learn about the culture of Japan in advance of their rapidly approaching June 2-11 trip to our Sister City of Moriya, Japan. All plans, host families arrangements, and payments have been made and attendees, as well as our Moriya hosts, are thoroughly excited about the impending program. A special quilt is being made to present as a gift to Moriya from Greeley and is being donated by the Trinity Quilters.

Union Colony Civic Center - Several staff from the Cultural Affairs division attended the Colorado Creative Industries annual conference and returned with lots of information and new ideas to re-invigorate our work. Ticket sales for the final events of the 2014-2015 Season include: "Greeley Children's Chorale-Spring Sing" (850), "Rapunzel" (450 Public show, 806 School Shows), "The Midtown Men" (928), "Church Basement Ladies" (1124), "The 50th Anniversary of the Greeley Chorale" (896), "The Metta Quintet" (73).

Island Grove Lots to do in Greeley, PLENTY to do in Island Grove in the upcoming month! Island Grove is hosting The Irish Wolfhounds of America National Dog Show - this gentle giant breed will be in the grass areas from May 25 – 28; Weld County's Dairy Extravaganza is May 31 and June 1; Saturday the 6th we are hosting a motorcycle SuperCross in the Arena; June 7 – 11 we have the pleasure of hosting our first Cushman Club of America National Convention where we are expecting approximately 2,000 attendees and over 100 RV's! June 12 and 13 brings the popular Greeley Blues Jam; June 12 -14 we have the annual Historical Vintage Truck Association, and; on June 15 the Weld County Commissioners are hosting a Transportation Summit. All this is followed by the largest event in the region, the 93rd annual Greeley Stampede!

Parks The new Bittersweet restroom was placed on May 13, a week ahead of revised schedule. The contractor is planning to have it open to the public by May 22. New shade structures over the spectator stands at the Twin Rivers Softball fields will start installation the first week of June.

Forestry and Natural Areas - Staff has planted 79 street trees and 55 park trees to date this year and we spade moved 73 trees from our nurseries for a total of 207 new public trees! Staff has planted our annual floral materials in various locations. The Poudre River Ranch Open Space and Sheep Draw Open Space are closed due to flooding; this will be ongoing with the heavy rains this spring and anticipated snow melt and runoff. Began insecticide treatments in Parks, Plazas and at Linn Grove Cemetery. The first community Tree Celebration was a great success on May 2 at Lincoln Park and we had well over 225 attendees to celebrate Arbor Day in Greeley!

Linn Grove Cemetery - The annual Memorial Day service will take place on Monday, May 25th @ 9 a.m.

Recreation - A new Adult Kickball league will begin June 1 – a total of 10 teams have already registered.

Tee-ball will begin June 1 with 433 children registered. And speaking of Baseball, we will be hosting the Colorado Rockies/Colorado Parks and Recreation Association's Baseball Skills Challenge on June 15 & 16 at the Youth Sports Complex. This is a free event for children ages 6-13 to show off their running, batting and throwing skills.

The 38th annual Rocky Mountain Senior Games are June 10th through the 14th in Greeley. The event includes 32 athletic activities ranging from archery to track and field at various locations throughout town.

The outdoor pools and splash parks were scheduled to open on Thursday, May 21st, um –weather pending - now all we need is a lot of sunshine and warmer temperatures!

The Ice Haus is once again hosting the Graeme Townshend hockey clinic on May 30th and 31st. Graeme is the former skills and development coach of the San Jose Sharks and Toronto Maple Leafs.

Total rounds of golf for 2015 are up over the years 2014 & 2013. For the year through the month of April total rounds for both golf courses are at 11,899 compared to 9,967 rounds in 2014 and 8,361 in 2013.

Rain has wreaked some havoc on tournaments but we have been able to reschedule six events that were originally scheduled in April and the first part of May.

The annual Colorado Oil & Gas Association fundraiser tournament is scheduled for June 5 & 6 at Highland Hills. Two full days of golfers (576 players) are scheduled to play.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

Final design is being completed from 14th Street to 10th Street, with the 2015 construction bid package being from 14th Street through the 13th Street intersection. Improvements will be consistent with what has been done in the previous phases from 16th Street to 14th Street with median improvements and

landscape and lighting improvements along the sides of the road. Construction is anticipated between July and October.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

We are negotiating design services with Jacobs Engineering for the remaining final design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from 51 parcels over the next year, if possible. Current phase is just design work and ROW purchase in 2015.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

Parking lot was rebid; recent Bids are favorable - just under the engineer's estimate. There were no Bids received on the archway entry feature this past winter, but recently we rebid and received 3 proposals for a modified entryway feature. Decision and/or selection on those revised alternates currently under discussion. Also received a final landscape plan and cost estimate which will be bid once budget after entryway selection is known. Construction is still anticipated later this summer.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work for the entry way wall began March 30th and will be completed in early June. Landscape and irrigation bid package being prepared for May – June installation.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Final design for Phase I Improvements from 16th Street to 17th Street Road is underway for this multi-year project. Phase I design and review is scheduled to be completed by the end of May, 2015. Acquisition of Construction Easements is complete. Construction will be bid sometime in June. Construction is scheduled to begin in July and be completed in early 2016.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The Study is underway and the existing conditions in the Downtown Basin are being evaluated. The Consultant will have their first progress meeting with the City on June 8.

Bridge Maintenance Program We are using our FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015. Work is finished for the new surface on the 59th Ave bridge over the Poudre River.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue is underway and landscaping is planned for completion by the end of May. Artwork will be completed later in the summer due to having to get some of the stone from a quarry.

Crack Seal Program Crack sealing work is continuing through the first week of May when roads are not wet with moisture from snow or rain. The Streets Division has a goal of 500,000 lbs. of crack fill material to put down. In 2014, 486,000 lbs. were put down helping protect our streets from accelerated deterioration. Project is 40% complete this year with the work this Spring going until mid-May. Crack sealing will not be done during hot summer months, and will be completed in the late fall/winter months.

Road Maintenance Bids have been received on all projects for 2015. Overlay, Patching and Rejuvenating Seal Coat programs were bid. Chip Seal and Striping programs were renewable contracts. Bids cost were below estimate so some additional work can be added to 28th Ave from 22nd St to Reservoir Road, and work on 15th Street behind the hospital will also be completed now this year. Overlay work will start late May.

59th Avenue, 20th to 21st Street Widening and 59th /65th Avenue to 21st Street to US 34 Bypass Bids were opened May 5 for this widening project between 20th and 21st Street, with the low bidder being Martin Marietta. This contractor is also our Overlay contractor for the shoulder widening/turn lane widening and overlay from 21st St to US 34 Bypass. Construction will begin after Memorial Day and will be complete by August 7th. Undergrounding of overhead electric is being coordinated with Xcel Energy.

65th Avenue, US 34 to 37th Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015.

Public Safety Training Facility Staff is completing the design of the Public Safety Training Facility located at the northwest corner of 35th Avenue and 4th Street. 2015 construction will include a new burn building for training, utilities and site grading. Project is currently out to bid.

20th Street, 71st Avenue to 83rd Avenue Staff has completed the final design for road widening improvements from 71st Ave to 74th for 2015 construction. We are also completing design from 74th Ave to 83rd Ave. There is ROW to be acquired, as well as utility easements. Project has been bid and is being awarded. Construction will be done this year for this first phase.

Concrete Maintenance Program Food Tax Concrete Maintenance Funding is primarily being used for concrete repair and ADA accessibility improvements along streets scheduled for overlay. Work includes curb, gutter, sidewalks, ramps and drainage crosspans and is underway.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

Nothing new to report.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline continues through the Watson Lake property. The City has possession of all of the permanent easements needed to complete the first phase of construction. Geotechnical investigations for the second phase of the project are ongoing.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

Nothing new to report.

Other Water Resources Nothing new to report.

Water Treatment Projects Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) is underway. Construction activity is scheduled to be completed by June 2015. Hammerlund Construction is substantially complete constructing the C/BT Hansen Canal Parallel Pipeline. Punch list items and modification to the meter vault remain. The cover on the gravity thickener at Bellvue was completed in April. A “needs assessment report” is being prepared for the two water treatment plants, Boyd Lake and Bellvue WTP, by HDR Engineering. Site visits to assess the condition of each unit process for both treatment plants were performed at the end of April. The final assessment report is scheduled to be completed by August 2015.

Water Operations Projects Nothing new to report.

Wastewater Treatment Projects As first phase of the planned work in the WPCF 2012 Solids Master Plan projects the new dewatering centrifuge, sludge cake pump, and polymer equipment have been placed in dewatering building with conduit runs and wiring continuing to be installed. Start-up of new equipment and employee training is underway and ongoing. Wall placements for the new building have been completed. Installation of electrical duct banks continues. Leak test of the new centrate tanks will be complete by late May. The construction project is on schedule with an anticipated completion date of mid-August 2015. Continuing the planned projects in the WPCF 2012 Solids Master Plan a Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work will be for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. A kick-off occurred in late April 2015.

Sewer Collection Projects Nothing new to report.