

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



Flutterby, 1% for Art, 10th Street & 23rd Avenue, Josh Wiener

11/18/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

There have been a total of 9 closings; 2 City employees, 4 UNC employees, 1 NCMC employee, and 2 District 6 employees.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No new report.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

Minor construction underway to accommodate two new employees; offers made and accepted: Associate Project Manager and Project Manager to begin employment in mid-December; Economic Development Department will share Suite 202 in the Annex with GURA and Historic Preservation staff.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

Work continues on a number of development and financing elements associated with the proposed downtown hotel and conference center. Most recently, project design, financing and development agreement matters have been pursued in tandem with the Municipal Complex planning project.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

Two additional GOCO properties were closed in the last month (Brown and Stevens' parcels), bringing to 4 the number of properties acquired through this initiative.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No new report.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No new report.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

Department and Work Program Updates

As part of the year-round image initiative the Super Big! event at Friday Fest was held in September to cap off the 2015 advertising campaign. Super Big! was very successful attracting, entertaining and engaging a large crowd. Additional events sponsored or supported by Greeley Unexpected and Communications & Engagement staff included Chalk-A-Lot, Tedx, AgFest & Feast, G.Town Tours, UNC Community Fest and the Community Garden Tour and the Unexpected Opportunities event on October 30. In addition, presentations were made to a number of service clubs including Kiwanis (2), Optimists, Rotary (2), and the UNC Marketing Club and Tourism and Industry classes. The campaign also supported two publications: BizWest's Greeley Brag Book and The Tribune's We are 100,000 magazine.

The campaign creative agency was in Greeley the week of September 21 shooting both video and still photos for the 2016 (Year 4) campaign. The weather, outdoor scenery and local "extras" worked out perfectly. The Year 4 campaign will be launched in early June 2016. Staff has begun negotiating media buys including more time in Concourse B at DIA.

The City-County Communications & Marketing Association awarded Greeley first place recognition for the So Much More community promotional video, while the Chalk-A-Lot event earned 2nd Place in the Community Event category. There were a total of 700 entries in the competition.

Resident and non-resident surveys are now in the field. These every-other-year surveys help measure image initiative progress, and gather resident input regarding city government service satisfaction and community priorities. 1500 Greeley residents plus UNC students are being sent survey forms (UNC via email) along with residents in Metro Denver, Colorado Springs and Fort Collins/Loveland.

CDBG Annual Process 2016 Council approved the Budget and Action Plan which will be submitted to HUD on November 15th.

HOME Habitat North – Construction continues on several houses. Four houses have sold this year. Construction of duplex at Camfield Corner is underway with completion expected April 2016.

Homes Again Purchase Work is complete at 418 14th Avenue. Listed for sale at \$169,900. Multiple showings (21); no offers to date. Construction at 1332 4th Street is underway. Completion is expected by December 2015. Both are reconstruction of housing that was previously demolished.

CDBG 2015 8th Avenue infrastructure Phase III – Underway. Construction completion by possibly mid-December. Acquisition of River Park Trailer Court – interviews of residents are occurring to estimate relocation costs exposure.

GURA Reviewing TIF documents to assure compliance and protection by year's end for projects in accordance with new law. Low interest loan to Steele Properties to assist with the construction of a lower-income multi-family housing development – Meadowview – on 29th Street, west of 47th Avenue. The project's other funding comes from low-income housing tax credits and CDBG-DR. Meadowview is in planning review. Estimating 1st quarter 2016 for getting permits.

10th Street TID Majority of work on “triangle” at 23rd Avenue and 10th Street is complete. \$236,205 in funding from the 10th Street Tax Increment District was paid to the City 10/2015.

G. Town Tours Four tours were held including: Business Around Town and Historic Faces and Places and a special tour for UNC Business students and another for UNC Counseling staff (~ 45 in attendance)

Neighborhoods Conducted a Neighborhood Meeting in the John Evans areas to discuss the school closure, the Hwy 34 tunnel, traffic, and the G.HOPE program with ~ 27 in attendance

Univer-City Meeting A quarterly meeting of the four Northern Colorado/Southern Wyoming college towns was held in Laramie to share town/gown initiatives and networking

Economic Development,

Business Engagement and Industry Relationships Bringing forward incentive requests from Rocky Mountain Water Jet (tbd); continued to develop Business Retention and Expansion program and materials; met with executives of booth Noble Energy and State Farm during the period

Active Support of Business Development Continued to work with Upstate Colorado to respond to development leads and incentives requests; working with NCEA to brand and promote Greeley and the region

Economic Initiatives Active participant in Downtown Hotel, East 8th Street, and University District projects; completed annual Economic Adjustment Factor with Finance to establish 2016 Impact Fees

Community Promotion and Marketing Economic Development Web Page under design

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

Department has a work program. The Department presented the concepts to the Local Government Business Affairs subcommittee. The division is setting up monthly meetings beginning in January to educate on tax information in general and specific information on the new tax rates. Understanding tax issues can be complicated, the department will offer help to small businesses setting up their registers and other one-on-one needs. The businesses liked the idea of outreach for the next six months. Council will receive a briefing on the overall program on December 8th.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

The Finance and Public Works Departments are working on an appropriation ordinance to amend the 2016 budget to respond to the passage of the 0.65% tax. Because the current food tax law is still in place through 2016, we will continue to dedicate 70% of the food tax to transportation capital maintenance. A new Fund, Fund 321, will be created to track all the revenues and expenditures for capital maintenance. All improvements will continue to be paid from the Transportation Development Fund. Monies from the 0.65% tax will be transferred into this Fund. The reason for this accounting is to ensure we can separately track both the improvement and the maintenance costs.

Other major Work Programs "Clean Up" ordinance: With the help of all departments, the Finance Department has completed the final amendments to the 2015 Budget.

Food Rebate Program: Through all the public meetings on the sales tax ballot issues, one major issue that often was discussed was the fact the food tax rebate program has not changed in a decade. Food costs have certainly increased over that period. The department will be offering recommendations to change the program for 2016 through an ordinance. Any changes will take effect in January, 2016 for the 2015 program.

Refinancing Water Bonds: The Finance and Water departments are working to refund two outstanding bond issues. One is an outstanding 2006 issue. The other is a 2008 issue. Once refunded, these will save the City over \$300,000 a year over the life of the debt. Assuming no major changes in the markets between now and February, the ordinance(s) will be ready for first reading Feb. 2, 2016 with adoption on Feb., 2016.

CITY CLERK'S OFFICE/MUNICIPAL COURT

City Clerk Betsy Holder:

Election News Key election dates:

- November 10th – Council transition meeting held
- November 18th – Election results finalized by County canvass (results below)
- December 3rd – third campaign report due to City Clerk

Official final results:

- Mayoral Candidates:
 - Patrick K. Wardell - 3,781
 - Tom Norton - 11,395
- Ward I Council:
 - Rochelle Galindo - 2,073
- Ward IV Council:
 - Mike Finn - 4,059
- At-Large Council:
 - Robb Casseday - 12,195
- 2A Sales Tax increase for roads:
 - 9,039 yes
 - 6,921 no
- 2B Sales Tax on food extension:
 - 11,798 yes
 - 4,221 no
- 2C Charter amendment - Remove outdated provisions:
 - 12,780 yes
 - 2,550 no
- 2D Charter amendment - Re-adopt term limits
 - 12,805 yes
 - 2,783 no

- 2E Charter Amendment – remove City Manager retention vote requirement
 - 8,111 yes
 - 7,469 no

Charter Amendments The voter-approved Charter changes have been submitted to the City's publisher (MuniCode) for codification, which will take 2-3 weeks. When completed, the new Charter version will be available on-line.

Municipal Court Workload statistics are as follows:

- Number of Traffic & Criminal Tickets:
 - At October 31, 2014 – 11,237
 - At October 31, 2015 – 12,253
- Number of Parking Tickets:
 - At October 31, 2014 – 10,207
 - At October 31, 2015 – 9,651

Several days in October the Court dockets were over capacity and two courtrooms were utilized. Staff is watching for any trends that may develop. At this point, it appears to be some unique calendar-related issues.

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

No new report.

Hiring and Staffing Assisted by the Department of Human Resources, the Police Department has begun conducting interviews for up to 6 sworn vacancies that will exist in the Department after January 1. The Department is seeking a combination of already-certified and cadet candidates.

Terrorism The Police Department stays in close touch with the FBI and the Department of Homeland Security regarding intelligence information on terrorists and terrorism. The Department's sworn personnel also have been trained in rapid response to a terrorist attack.

Public Safety Leadership Institute The Police and Fire Departments have launched a training effort that will span at least the next six months. The targeted audiences for the outside and inside speakers, who will address the group, are the supervisors and managers of both departments. This effort in succession planning is supported by Human Resources and the City Manager's Office.

Mental Health Calls The Police Department is seeing a sharp increase in the number of attempted suicide calls as well as other requests for police response in situations involving mentally ill persons. The Department continues to

send as many officers as possible to a 40 hour Crisis Intervention course designed to help police deal with mentally troubled individuals in a safe and humane manner.

President's Task Force The Police Department's leadership staff is reviewing the implementation recommendations of the President's Task Force on 21st Century Policing in an effort to determine which suggested practices are already in use by the GPD and which ones might be adopted are an indication that many of the recommended "best practices" are already in place in Greeley.

FIRE

Fire Chief Duane McDonald:

WORK PROGRAM ITEM #20 BUILD PUBLIC SAFETY TRAINING FACILITY

Asphalt pad is completed; burn building has had second floor concrete poured. Privacy fence between project and Johnson Subdivision in process. Construction on schedule for completion in mid April 2016.

Fire Recruits Three fire recruits will graduate from the Fire Academy on December 12th.

HUMAN RESOURCES

Human Resources Director Sharon McCabe

WORK PROGRAM ITEM #31 POLICE AND FIRE LABOR UNION NEGOTIATIONS

Item completed.

Recruitment & Selection In partnership with hiring managers, assisted in the selection and hiring processes for 12 employees who began employment or received promotions in October.

Training and Development Offered a variety of supervisory and employee training and career development sessions including: Dealing with Difficult People; Ethics in the Workplace; Employment Law Basics for Supervisors; Multipliers; Walking Man – a Movie about Mental Health & Benefits of the Employee Assistance Program.

We continue to roll out the HumanEx Academy training series to our managers and supervisors. In October, 18 supervisors attended their first full-day training session in the HumanEx Foundational series on the topic of selecting, growing and multiplying talent.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Internal and external stakeholder discussions are complete. The document is being drafted. Work sessions with Planning Commission and City Council are anticipated for January.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Options have been outlined and discussed with the City Attorney's Office. Staff is in contact with specific oil/gas midstream companies for actual potential projects and is facilitating routing options.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

All public open house & stakeholder meetings are complete. Work sessions with all city boards and city council will be completed on November 24 regarding the draft Landscape Policy Plan for Water Efficiency. Adoption will likely be completed by the end of the year. Changes to the Development Code, which support some of the goals in the Policy Plan, are in a third round of internal review.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Done. Proposed zone boundaries are complete and were approved by the state.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Department management continues to execute on all various parts of an action plan for the year. Many of the training items initiated this year will be transformed into regular on-going training practices.

Building Inspection Inspection YTD stops are slightly down, just over 1%. The numbers are a bit deceiving, however, since last year they included significant roofing inspections (which are not as time-consuming), while this year they include mostly single and multi-family inspections. Fire Inspection stops are still suffering, but slightly better than last year's YTD. There were 13,006 total building inspection stops YTD in 2015 versus 13,222 YTD in 2014. This equates to an average of 12.8 inspection stops per inspector, per day, so still trending well above average in a non-hail event year.

Plan Reviews through October 2015 are slightly decreased, at 888 YTD compared to 892 YTD in 2014, less than .5% reduction. Turn-around times were half the time set for goals in 80% of new construction, and 69% of remodels.

Farmers' Market The summer Market season ended 10/31 with strong sales thanks in part to the beautiful fall weather. Sales for the season ended with a 9.87% increase for the Saturday market over 2014, a 7.48% decrease for the Wednesday market and an overall 9% increase for both. The Winter Market opened on November 7th. It is being held at 1100 8th Avenue ("The Garage" art co-op) on the 1st and 3rd Saturdays in November and December from 9 to noon, and the 2nd and 4th Saturdays from January – April.

GROW Facility September data shows 459 customers bringing in 2135 cubic yards of materials. This was a 19% increase over 2014. October had 364 customers delivering 1520 cubic yards for a 23% decrease. YTD there has been a 17% increase in total cubic yards.

Oil/Gas Issues Somewhat dormant to date in the year, several oil and gas applications proposed within the city are now active. In addition, city staff has been monitoring and involved in State rule-making efforts that are designed to increase local government involvement and interaction on proposed large facilities within urban areas.

Development Review To date staff has reviewed 444 submittals in 2015, a 12% increase from last year, and the highest on record since the city started tracking submittals in 2002. There were 397 submittals to date in 2014, 336 submittals in 2013, and 332 submittals in 2012.

Development Review Pre-application Meetings Staff conducted 9 pre-application meetings in October. The number of these held is an early indicator of future development activity; this month was average- to above-average.

Coming Out of or Going Into the Ground

- Centerplace North Subdivision – North of Centerplace Drive/East and West of 44th Avenue – Infrastructure and Land Grading for Future Commercial Development
- Greeley Dodge Service Facility – North of Highway 34 Bypass/West of 36th Avenue – 30,000 SF Shop and Office Space
- St. Peter Catholic Church Expansion – 915 12th Street – Demo and Reconstruction of Parish Office and New Social Hall
- Wild West Motor Sports – 3010 29th Street – 6,000 SF Addition for Motorcycle Sales & Parts Storage
- The Reserve at Hunter’s Cove – 6024 1st Street – New 4-Plexes
- Public Safety Training Facility – 139 N. 35th Avenue – 2,900 SF Burn Building and Associated Infrastructure
- Agrium Pilot Plant – 2323 115th Avenue – 18,000 SF Research Facility
- Ward Energy Compressed Natural Gas Fueling Station – High Pointe Industrial Park – 2 Acre Compressed Natural Gas Fueling Station
- Bank of Colorado – 7017 10th Street – 12,000 SF Bank/Office Building
- Weld County Storage – 1130 7th Avenue – 16,800 SF of Reconstructed Self-Storage, Warehouse, and Office Space
- St. Michael’s Town Center Multifamily – 6720 29th Street – 57 Multi-Family Units
- Boomerang Ranch 2nd Filing – South of 11th Street/West of 78th Avenue – 71 Single Family Lots
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- Homestead Self-Storage – 3546 29th Street – 103,000 SF of Self-Storage Space
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)
- Wash N Gloss Car Wash – 6903 10th Street - 6,400 SF Automated Wash Bay/2,625 SF Automated Polish Bay/3,675 SF – 5 Bay Detail Building

Commercial Pre-Development Activity Significant activity continues regarding advance planning for commercial sites, both as infill or redevelopment projects, and as greenfields development. Additional commercial space should continue to be available in 2016 for end users.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AND INDOOR ARENA FEASIBILITY STUDY

A Public Workshop is scheduled for December 7 at 6:30pm in the Pawnee Buttes Room of the Island Grove Events Center. Stakeholders have reviewed 3 variable options pertaining to a site master plan and a consolidated plan will be presented at the December 7 Workshop for public input.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

No new update.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

Staff will be receiving a 90% submittal of a draft master plan the week of November 16. Presentation of the draft Master Plan will subsequently be presented to City Council at a Work Session on December 8 at 5:00pm. Immediately following, the draft plan will be presented at a Public Workshop for feedback and input at 6:30pm at the Greeley Recreation Center, Room 101.

Cultural Affairs,

Festivals The annual Festival of Trees opens Friday, November 27 at 5 PM. The Festival is one of the biggest draws all year at the Union Colony Civic Center with over 5,000 ticketed visitors and hundreds of performers each year and is a joint fundraising event with the Greeley Philharmonic Orchestra.

Museums and Historic Sites "Earth from Space", an exhibit on loan from the Smithsonian Institute, is now open and includes content on a brand new "touch table". In addition a small "Curators Corner" is on exhibit in the garden level detailing some archeology from the Nathan Meeker Home site.

History Colorado has awarded a Josephine H. Miles Award to the City of Greeley Museums for the Nathan Meeker Letters Project. In addition to getting this highly competitive and prestigious recognition, the Museums will also receive a donation check for \$1000. An awards ceremony will be held on February 3, 2016 at the History Colorado Center in Denver.

New curators Sarah Saxe and Scott Chartier joined the museums staff. Sarah is the new Curator of Collections and Scott will be overseeing Centennial Village, Meeker House and Plumb Farm as Curator of Historic Sites.

Public Art Tointon Gallery - 'Expressions in Clay' is open through December 18, with an opening reception to meet the artists on November 19 from 5-7 pm.

The Greeley Art Commission voted to purchase the 'People's Choice' award winning sculpture "Angel on Wheel" from this year's Sculpture on Loan.

49 Stormwater manhole covers are being installed starting in the downtown area and then branching out to other areas that have pedestrian visibility. This collaborative endeavor between the Stormwater Division and Public Art allows the City to purchase the new manhole covers needed to replace old covers as needed at the same cost and to keep adding a new art element throughout the city.

Union Colony Civic Center Staff and the UCCC Advisory Board are working on developing the 2016-2017 season from data collected from a recent customer survey.

Current Ticket sales: Adam Trent (400), Golden Dragon Acrobats (837), and Little Joe y La Familia (460). Upcoming performances: "The Adventures of Sherlock Holmes" November 20, "Elvis 2015 Comeback Special" November 28, Francesca Battistelli December 17.

Golf Total rounds for October, 2015 picked up and were higher than October rounds in 2014. Rounds of golf had dropped in September but increased in October. There were 5031 rounds for October 2015 compared to 4751 rounds in October 2014. Total rounds for the year in 2015 are at 57,810 compared to 57,630 total rounds through October of 2014.

Department and Work Program Updates

Highland Hills GC has a new sign on corner of 20th St and Clubhouse Drive. The sign was put up by Great West Bank located in the Lundvall Building, 2015 Clubhouse Drive, The new sign has Highland Hills GC, Great West Bank and Bogey's Restaurant listed on it. A nice addition for the golf course.

Both golf courses have winterized the irrigation systems and sprayed fungicide for snow mold on the putting greens.

Island Grove The Holiday season brings several private Holiday and Company parties to Island Grove. As for scheduled Public Events, we will continue with the Boys are Back in Town bull riding events every weekend from Thanksgiving through December 19.

Parks,

General The new park name signs are moving in quickly with many of the athletic fields and community parks receiving their new signs. The installer is working on neighborhood parks and hoping to finish by Thanksgiving, weather permitting.

Demolition was completed in about 5 hours on the old Sherwood Park restroom building. The new building will be delivered after the new foundation and utilities are completed in the next 2-3 weeks. This new restroom will be similar to the facilities installed at Bittersweet and Centennial Parks.

The lighting of Lincoln Park for the annual Greeley Lights the Nights event was completed November 16th with only minor details left to be ready for the event on Saturday November 28th! With more lighting in the park than ever, it will be an amazing show of color and holiday spirit to cap off the parade and festivities.

Forestry

The 2016 street tree reforestation project is in the planning stages with letters and contracts being mailed to owners of properties with potential opportunities for street tree planting.

Crews have "spade-moved" approximately 25 trees from our nurseries this fall to alleviate some pressure on our time during the spring.

Fall clean-up has been completed, including tree-wrapping, removal of annual plant material from all locations, cutting back and preparing perennials for over-wintering and shutting down and winterizing irrigation systems and the greenhouse until spring.

Linn Grove Cemetery

Linn Grove staff conducted 5 full burials and 3 cremation burials for the month of October.

Fall clean-up was accomplished and we began section renovation of blocks M, M & N, and N.

The new columbarium should be delivered the week of November 16th, weather and shipping contingent. Once it arrives, staff will begin the installation in-house.

Recreation

Installation of the new Rec Track software is complete and staff is working out issues that any transition this large entails.

Young America & Adult Basketball registration is now open and Little Spikers registration will open Dec 1.

Currently we are three weeks into Boys Middles School basketball with 16 teams participating.

The Senior Center will be closed Dec 14-19 for its annual maintenance and cleaning. Speaking of Senior Center they will be holding their Annual Christmas Lunch Dec 11 at 12pm, only \$5.

The Ice Haus has many fun and cool activities starting with; Skate Your Turkey Off on Friday Nov 27 from 12-5pm, Historic Skate Saturday Nov 28 from 7:15-9pm, lastly the Annual Holiday Ice Show Saturday Dec 5 from 3-4:30pm.

Youth Enrichment

The Youth Commission will be hosting their annual Thanksgiving dinner for the After School program on Monday, November 23rd from 5:00-6:30pm at the Rodarte Center.

The annual Community Christmas Party will take place on Saturday, December 12th, 2015 from 10am-2pm. Kaiser Permanente donated \$5,000.00 again this year to purchase presents for children ages 0-12.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

The 2015 construction phase from 14th Street through the 13th Street intersection started August 17th and will go until around mid to late December, which is a month longer than originally anticipated due to a slow start from the contractor. Improvements will be consistent with what has been done in the previous two phases (the 16th Street intersection in 2013, and the 1400 and 1500 block improvements in 2014). Construction includes new landscaped medians and sidewalks and new pedestrian and street lighting. The intersection will be repaved to smooth out the ride next year when the weather warms in the spring.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

We have negotiated preliminary design services with a Jacobs Engineering, for the remaining corridor design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from approximately 50 parcels over the next year. Current phase is design work and ROW purchase in 2015/2016. The next construction phase is not until 2018 and all of the remaining portions will be done at that time.

Public outreach is being done. A meeting was held on Sept 23 in the Dairy Queen parking lot to update property owners of where the project is at and what is being considered for the remainder of the project. There were 18 people that attending the neighborhood meeting and a letters were sent to all property owners between 23rd Ave & 35th Ave explaining the current status and schedule.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

The parking lot has been paved and striped, and the landscape and irrigation is scheduled to be completed next spring. The arch entryway is in design/fabrication and currently is scheduled to be installed by the 20th of November. The parking lot still awaits the basketball hoop which has been ordered and will be installed in the next couple of

weeks. The original supplier no longer provides the Parks- suggested model. A modified substitute was found and is being shipped.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work and the entry way wall have been completed. Landscape and irrigation is also completed.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Layne Heavy Civil, Inc. started construction on September 14. Sanitary sewer relocation on 16th St. and 27th Ave. Ct. has been completed. Water line relocation on 27th Ave. Ct. has been completed. The large concrete box sections across 16th Street has also been completed and most of the box culvert work within 27th Av. Ct. is complete. Work is being done on the large junction box at the intersection between 27th Av.Ct. and 17th St. Work will begin on the outlet structure north of 16th St. the week of Thanksgiving. Because the project is so far ahead of schedule, there may not be a winter shut down with the project being completed in early 2016 instead of May, which included a winter shut down.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The hydrologic analysis (rainfall/ runoff) south of the No. 3 Ditch is nearly complete, this is the upper portion of the downtown drainage basin. Evaluation of the existing system and flooding problems is nearly complete. A project website will be live in the next month. This website will assist in public outreach and will be capable of collecting comments from the public.

Road Maintenance The Overlay program is finished. Patching will continue until the weather does not permit which is typically when temperatures are near 40 degrees.

65th Avenue, US 34 to 37th Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015. An IGA for City Council to consider for construction activities will come before Council near year end.

Public Safety Training Facility Earthwork is 95% complete, with minor grading and asphalt millings work to follow. The second floor deck of the burn building has been poured, as well as the concrete pad around the building. Waterline work is completed. Work will continue until spring.

20th Street, 71st Avenue to 86th Avenue We have completed the road widening improvements from 71st Ave to 74th Ave. We are also completing design from 74th Ave to 86th Ave and this design will be done early 2016.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

No new report.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline is now complete for the West Reach of the project. Construction activities have begun for the East Reach which extends from Overland Trail to Shields Street. The City has possession of all of the permanent easements needed to complete the construction. Establishment of easement value is still pending for two properties. Geotechnical design for the second phase (tunnel phase) of the project is nearing completion with bidding for construction activity anticipated by the end of the year.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

No new report.

Water Treatment A "needs assessment report" has been prepared for the two water treatment plants, Boyd Lake and Bellvue WTP by HDR Engineering which assessed the condition of each unit process for both treatment plants. The assessment report has resulted in the design of flocculation/sediment basin improvements being implemented at the Boyd Lake WTP along with filter improvements at Bellvue WTP. These improvements will be constructed prior to the start-up of the Boyd Lake treatment plant next spring and by the summer at the Bellvue treatment plant.

Wastewater Treatment The first phase of the planned work recommended in the WPCF 2012 Solids Master Plan has reached operational status. The new dewatering centrifuge, sludge cake pump, and polymer system are running. Centrifuge vendor will require additional time to complete their final testing and optimization. However, the biological media is being mixed with centrate allowing operational start-up of the facility. Final construction completion has been extended to January 31, 2016 in order to accommodate the centrifuge optimization. The remainder of the construction activity will be completed by November 30, 2015 as planned. Design work continues for two new primary digester covers and mixing system, a new digester heating boiler system, new sludge thickening equipment, conversion of the sludge storage tank to a third primary digester, and a new South Plant standby generator. The preliminary design report for the proposed facilities has been completed. Phase II of the Wastewater Operations Plan continues with staff providing necessary feedback for the new plant data management system. Huber Technology was awarded a contract for the new screening equipment at the plant's hauled waste station. Staff has completed its review of the project submittals. Completion of the project is anticipated to be February 2016 due to the long lead time for delivery of the equipment.

Sewer Collection Work on cured-in-place pipe rehabilitation within the collection system was initiated during early October with completion scheduled for late December.