

CITY OF GREELEY DEPARTMENT AND WORK PROGRAM UPDATES



10/21/2015

Department and Work Program Update

This Department and Work Program Update is being provided as a brief update on the City Manager's Work Program, as well as matters thought to be of general interest or as referred to staff by the City Council.

Department and Work Program Updates

CITY MANAGER

Assistant City Manager Community Building Becky Safarik:

WORK PROGRAM ITEM #5 UNIVERSITY DISTRICT INITIATIVE HOME PURCHASE PROGRAM

No new report.

WORK PROGRAM ITEM #6 – UNIVERSITY DISTRICT INITIATIVE: INITIATE CANAL SHOPS REDEVELOPMENT

No new report.

WORK PROGRAM ITEM #7 – ESTABLISH ECONOMIC DEVELOPMENT DEPARTMENT

The Economic Development Department will share Suite 202 in the Annex with GURA and Historic Preservation staff; have advertised for a Project Manager and an Associate Project Manager – received a total of 55 applications. The first round of interviews were scheduled to occur between October 19th and 29th.

WORK PROGRAM ITEM #8 DOWNTOWN HOTEL AND CONFERENCE CENTER

No new report.

WORK PROGRAM ITEM #9 POUFRE RIVER CORRIDOR INITIATIVE 2 GOCO PROPERTY ACQUISITIONS

No new report.

WORK PROGRAM ITEM #10 POUFRE RIVER CORRIDOR INITIATIVE COMPLETE POUFRE GREENWAY MASTER PLAN

No new report.

WORK PROGRAM ITEM #11 POUFRE RIVER CORRIDOR INITIATIVE APPLY FOR CONSERVATION DISTRICT CERTIFICATION

No new report.

WORK PROGRAM ITEM #29 GREELEY IMAGE INITIATIVE YEAR 3

No new report.

CDBG Annual Process 2016 Council approved the Budget and Action Plan which will be submitted to HUD on November 15th.

HOME Habitat North – Work continues on several houses. Construction of a duplex at Camfield Corner started October 19th and will be complete no later than April of 2016. At that time it will become available to the Greeley Transitional House for qualified families exiting their program but needing up to 18 months of housing support and case management assistance.

Homes Again Purchase Work is complete at 418 14th Avenue. It was listed for sale at \$169,900. There were multiple showings, but no offers to date. New construction of a single-family home at 1332 4th Street is underway. Both are reconstruction of housing that was previously demolished.

CDBG 2015 CDBG activities include 8th Avenue Infrastructure Phase III which is underway; RVNA still using 2014 funds; acquisition of River Park Trailer Court is ongoing. Waiting for FEMA-approval of submitted application.

GURA Low interest loan to Steele Properties to assist with the construction of a lower-income housing development, Meadowview, on 29th Street, west of 47th Avenue. The project's other funding comes from low-income housing tax credits and CDBG-DR.

G-Hope There have been a total of 8 closings - 2 City employees, 4 UNC employees, 1 NCMC employee, and 1 District 6 employee.

10th Street TID A majority of work on the “triangle” at 23rd Avenue and 10th Street is complete. \$236,205 in funding came from the 10th Street Tax Increment District.

Poudre Trail The Red Barn Trailhead and storage area was cleaned by volunteers and the barn prepped for painting. CPRD staff subsequently completed the painting of the Barn in one day.

The Poudre Trail-athlon was held on September 19th at the Poudre Learning Center (rescheduled from the spring flood conflict). Weather and attendance was good with about 250 visitors to the event.

HOA Training The second in a series of special neighborhood trainings was held for HOA leaders with over 20 in attendance at the Family FunPlex to learn more about covenants and their enforcement.

G. Town Tours Nearly 20 residents joined staff for a tour of Historic Faces and Places on October 2nd with stops at Linn Grove Cemetery, ABC Child Learning Center in Sunrise Park, and Centennial Village for a mini-tour and Blacksmith demonstration.

Economic Development,

Business Engagement and Industry Relationships Bringing forward incentive requests from Agrium (November 3rd) and Rocky Mountain Water Jet (date to be determined); provided raw water information to confidential pharmaceutical interest; continued to develop Business Retention and Expansion program and materials.

Active Support of Business Development Continue to work with Upstate Colorado and NCEA to promote Greeley and the region.

Economic Initiatives Active participant in Downtown Hotel, East 8th Street, and University District projects.

Community Promotion and Marketing Initiated initial discussions regarding developing an economic development-specific web presence.

Assistant City Manager Finance Administration Victoria Runkle:

WORK PROGRAM ITEM #32 – SALES AND USE TAX AUDIT PROGRAM IMPLEMENTATION

The Finance Department has a contract with Revenue Recovery. Staff has a detailed work program under review. This topic will be placed on a Council Worksession in early 2016.

WORK PROGRAM ITEM #33 – INFRASTRUCTURE MAINTENANCE AND CAPITAL CONSTRUCTION FINANCING

This year has been a significant one. The City developed a long-range Storm Water Capital Plan that included selling \$8 million in bonds. The Sewer capital plan also required a small bond issue of nearly \$8 million. Neither utility had any outstanding debt.

A citizens' committee reviewed the capital maintenance needs for streets, facilities and parks that culminated with a recommendation to re-authorize the tax on food for home consumptions (food tax) of which \$3.5 million would be dedicated to facilities and parks. The remainder of that revenue source was recommended to be combined with an additional new sales tax of 0.65% to be dedicated to street maintenance to generate, at least, \$12 million annually for street maintenance. The last outstanding element of this work program item is the election on the street capital maintenance and the re-authorization of the food tax for the City's capital maintenance needs.

The staff, with a consultant and input from stakeholders, joined together to review water dedication and cash in lieu policies. The Council reviewed the recommendations, and these will be presented to the Water and Sewer Board in October and November.

Other major issues Review of food tax rebate program: Staff is developing recommendations on possible increase to the amount rebated. This has not changed in over 10 years. They are also reviewing ways to make the process less paper driven and easier for our citizens.

Review of 2015 revenues and expenditures: Finance and Departmental staff members throughout the organization are developing end of the year estimates to ensure all budgetary parameters will be met. There will be one final appropriation ordinance that will address any final decisions that will impact the appropriation authority.

Preparation for the 2015 Audit: The external auditors come in November to begin to review our financial systems. They will work a few weeks this year, then they will return by March, 2016 for four months to review all financial transactions.

CITY CLERK'S OFFICE/MUNICIPAL COURT

City Clerk Betsy Holder:

Election News Key election dates:

- Week of October 12th – ballots were mailed to voters
- October 13th – 1st campaign report due to City Clerk

Department and Work Program Updates

- October 30th – second campaign report due to City Clerk
- November 3rd – ELECTION DAY
- December 3rd – third campaign report due to City Clerk

The 24/7 drop box at City Hall is seeing lots of ballot activity – about 150/day are being received.

Municipal Court Workload statistics are as follows:

- Number of Traffic & Criminal Tickets:
 - At September 30, 2014 – 9,967
 - At September 30, 2015 –11,305
 - 13.4% increase

POLICE

Police Chief Jerry Garner:

WORK PROGRAM ITEM #2 TRAFFIC SAFETY INITIATIVE

No new report.

Recruiting Sergeant Lobato and Chief Garner recently attended the Fuerte Youth Leadership/Career Conference at UNC and presented information on a career with the Greeley Police Department.

Hiring and Staffing The selection process is underway to identify police officer candidates to fill two anticipated attrition vacancies and the three new positions authorized by City Council in 2016.

Swearing In This month the Department's three cadets, who graduated from the Red Rocks Law Enforcement Academy, completed their field training and were sworn in to work solo on the street.

Anti-trafficking Last week the Department collaborated with the FBI and numerous other law enforcement agencies statewide in sting operations intended to snare traffickers and free young offenders.

Community Outreach Members of the Department met with tribal elders of the Somali community following a major crime (attempted murder, sexual assault), involving members of that community as both victim and perpetrator.

Records Recognition On October 14th the Records staff was presented with a State award recognizing exceptional accuracy in crime reports submitted to the Colorado Crime Information Center. It is not the first such award presented to GPD Records.

HUMAN RESOURCES

Human Resources Director Sharon McCabe

WORK PROGRAM ITEM #31 POLICE AND FIRE LABOR UNION NEGOTIATIONS

Item completed.

Recruitment & Selection In partnership with hiring managers, assisted in the selection and hiring processes for 32 employees who began employment or received promotions in August and September.

Training and Development Offered a variety of supervisory and employee training and career development sessions including: EQ1: Emotional Intelligence & Cultural Competency; Elevate Your Body Language; Time & Task Management; City Link Extension with the City Manager; Leadership Skills: Managing Like a Pro.

The City Manager and 24 department directors and division managers attended the third and final Foundational full-day training session in the HumanEx Foundational series on the topic of Building World Class Teams.

INFORMATION TECHNOLOGY

IT Director Patty Stokes

WORK PROGRAM ITEM #30 COMPUTER SECURITY IMPROVEMENTS

The employee security awareness online training was pushed to employees on October 6th. This portion of the overall security program has the expectation that all employees complete approximately one hour of security video modules by November 20th.

IT Open House IT's Open House was held on October 6th and was attended by over 70 employees.

Open Positions Have internally filled the Senior Network Administrator position and will be advertising for a Security Program Administrator.

COMMUNITY DEVELOPMENT

Community Development Director Brad Mueller:

WORK PROGRAM ITEM #12 EAST 8TH STREET MASTER PLAN

Internal and external stakeholder discussions are complete. The document is being drafted.

WORK PROGRAM ITEM #13 OIL AND GAS PIPELINE GATHERING SYSTEM

Options have been outlined and are being reviewed with the City Attorney's Office. Staff is also in contact with specific oil/gas midstream companies for actual potential projects.

WORK PROGRAM ITEM #14 LANDSCAPE CODE REVISION STUDY

All public open house & stakeholder meetings are complete. Work sessions with City boards and City Council will be complete within the month. The Landscape Policy Plan for the Water Conservation document is complete and being prepared for adoption by the end of the year. Changes to the Development Code, which support some of the goals in the Policy Plan, are in a third round of internal review.

WORK PROGRAM ITEM #15 ENTERPRISE ZONE RECERTIFICATION

Done. Proposed zone boundaries are complete and were approved by the state.

WORK PROGRAM ITEM #16 DEVELOPMENT REVIEW TRAINING

Department management continues to execute on all various parts of an action plan for the year. One effort includes bi-weekly joint training meetings with EDR/Planning staff using case studies.

Development Review To date staff has reviewed 412 submittals in 2015. There were 362 submittals to date in 2014, 310 submittals in 2013, and 309 submittals in 2012. The 412 submittals reviewed to date are the most since the tracking of the number of submittals began in 2002 (second-most was 362 in 2014).

Development Review Pre-application Meetings Staff conducted 10 pre-application meetings in September. The number of these held is an early indicator of future development activity; this month was average.

Coming Out of or Going Into the Ground

- Centerplace North Subdivision – North of Centerplace Drive/East and West of 44th Avenue – Infrastructure and Land Grading for Future Commercial Development
- Greeley Dodge Service Facility – North of Highway 34 Bypass/West of 36th Avenue – 30,000 SF Shop and Office Space
- St. Peter Catholic Church Expansion – 915 12th Street – Demo and Reconstruction of Parish Office and New Social Hall
- Wild West Motor Sports – 3010 29th Street – 6,000 SF Addition for Motorcycle Sales & Parts Storage
- The Reserve at Hunter's Cove – 6024 1st Street – New 4-Plexes
- Public Safety Training Facility – 139 N. 35th Avenue – 2,900 SF Burn Building and Associated Infrastructure
- Agrium Pilot Plant – 2323 115th Avenue – 18,000 SF Research Facility
- Ward Energy Compressed Natural Gas Fueling Station – High Pointe Industrial Park – 2 Acre Compressed Natural Gas Fueling Station
- Bank of Colorado – 7017 10th Street – 12,000 SF Bank/Office Building
- Weld County Storage – 1130 7th Avenue – 16,800 SF of Reconstructed Self-Storage, Warehouse, and Office Space
- St. Michael's Town Center Multifamily – 6720 29th Street – 57 Multi-Family Units
- Boomerang Ranch 2nd Filing – South of 11th Street/West of 78th Avenue – Infrastructure and Land Grading for 71 Single Family Lots
- Greeley Industrial Park, First Replat – 2301 1st Avenue – 3,000 SF Industrial Warehouse
- Highland Park Liquors – 1850 59th Avenue – 5,000 SF Liquor Store
- The Reserve at West T-Bone – 5770 29th Street – 3 New 24-Plexes
- Homestead Multifamily – 3816 29th Street – New 8-Plexes/6-Plexes
- Homestead Self-Storage – 3546 29th Street – 103,000 SF of Self-Storage Space
- Summer Park – 66th-69th Avenue/3rd Street – New 6-Plexes/5-Plexes/4-Plexes
- Owl Ridge 5th Filing – SE Corner of 83rd Avenue/20th Street – 348 Multi-Family Units
- CDOT Headquarters – 10601 Hwy 34 Business – New CDOT Headquarters (41,000 SF Administrative Bldg with Additional Maintenance Bldgs)
- Wash N Gloss Car Wash – 6903 10th Street - 6,400 SF Automated Wash Bay/2,625 SF Automated Polish Bay/3,675 SF – 5 Bay Detail Building

Building Inspections Inspection year-to-date stops are slightly down, less than .5%, but increased this month from previous months, with 11,707 total stops YTD in 2015 versus 11,743 YTD in 2014. The complexity of inspections is higher this year, however, last year's numbers included many roofing inspections, while this year's are single- and multi-family inspections. Fire Inspection stops are still suffering, but slightly better than last year's YTD. Total inspections

equate to an average of 13.4 inspection stops per inspector, per day. The Division is still trending well above average in a non-hail event year.

Building Plan Review Plan Reviews through September 2015 are decreased, at 714 YTD compared to 797 YTD in 2014. Turn-around times were half the time set for goals in 79% of new construction, and 69% of remodels. These percentages slipped the past three months, with the increased inspection workload.

Farmer's Market Through the end of September the Saturday market is showing an 8% increase in vendor sales. The Wednesday market ended on September 30th with a 7% decrease in vendor sales. The Winter Market will again be held at 1100 8th Avenue on the 1st and 3rd Saturdays in November and December, from 9:00 a.m. to noon.

Code Compliance There were 278 new cases opened in September, with 133 courtesy warnings issued.

CULTURE, PARKS & RECREATION

Culture, Parks & Recreation Director Andy McRoberts:

WORK PROGRAM ITEM #1 ISLAND GROVE MASTER PLAN UPDATE AND INDOOR ARENA FEASIBILITY STUDY

A stakeholders gathering will be held on October 29th at 2pm to review several master plan options and to provide feedback on direction and planning elements.

WORK PROGRAM ITEM #2 ACE/SCHOOL DISTRICT JOINT USE OUTDOOR FIELD DEVELOPMENT

No new update.

WORK PROGRAM ITEM #3 PARKS TRAILS AND OPEN LANDS MASTER PLAN

DesignWorkshop has completed two Public Workshops since the beginning of the planning process and is scheduled to facilitate the third and final public meeting with a presentation of a draft master plan on December 8th at 6:30pm at the downtown Recreation Center. Prior to this, a presentation will be made to the Parks and Recreation Advisory Board on December 4th at 7am and at the City Council Work Session on December 8th. In addition, benchmark surveys have been distributed to five western communities to assimilate information and provide additional managerial analysis for Greeley's planning purposes. The communities selected to benchmark include Lakewood and Pueblo, Colorado; Billings Montana; Lawrence, Kansas; and Missoula, Montana.

Cultural Affairs,

Festivals Staff is meeting with Festivals committees, performers, and volunteers to work out the details of this year's Festival of Trees, in conjunction with the Greeley Philharmonic Orchestra.

Museums and Historic Sites Potato Day, a historic fundraiser for The Friends of the Greeley Museum, was a success again this year with 920 paid admissions to the event on September 12th.

Fall History Fest at Centennial Village served 2,380 students, teachers, and chaperones over the week of October 21st. Several teachers have written glowing thank you cards, and requested information about the next event already.

Howl-O-Ween is coming up on October 24-25 from 4pm-8pm at Centennial Village, always a popular safe trick or treat alternative, and the final chance to see the village before it closes for the season!

The Collections and Exhibits teams at the Greeley History Museum are preparing to store the Meeker Letter Exhibit and install a traveling exhibit from the Smithsonian called "Earth From Space". This new exhibit is scheduled to open mid-November.

Public Art Tointon Gallery - The exhibit 'What Music Looks Like' will be on display through November 7th and features local artist Carolyn Hoyle's work which are visualizations of classical music in a variety of color and movement with paint on canvas. The upcoming exhibit is a pottery invitational show of regional artists titled 'Expressions in Clay' showing November 13th through December 18th, with an opening reception to meet the artists November 19th from 5-7 pm.

Uptown Trees – a total of 5 trees were installed along 8th Avenue including replacements and relocations. Three more new trees on the east side of the street will be installed in the spring of 2016 to avoid costly re-scheduling due to delays in the 8th Avenue construction schedule.

10/23 Triangle Median – the 'Flutterby' art by Josh Wiener is complete.

Art & Soul – the sculpture in front of the UCCC is now fully lit from dusk to dawn - stop by and see it from indoors or out, it is truly beautiful at night.

Union Colony Civic Center A season survey for NEXT season (2016-2017) is now available through the end of October on the website www.UCSTARS.COM for everyone to help select the shows to come to Greeley - make sure we get your input for the next season of stars!

Ticket sales: Kingston Trio (1081), Michael Martin Murphey (421), Frank Caliendo (547), Cat in the Hat School show (1579) public evening show (490), Mystic India: The World Tour (590), Return to Sweden (277), Still to come Adam Trent on October 20, Golden Dragon Acrobats on October 22, and Little Joe y La Familia October 30.

Golf There were 6,157 total rounds of golf in September. The total rounds of golf year to date are at 52,779 compared to 52,879 through the month of September, 2014.

The golf courses also had 514 tournament rounds played in September, 2015. One noted event was the "Bronco Scramble" with 17 retired Denver Broncos playing at Highland Hills GC along with amateurs from the Greeley area.

Island Grove The last big dog show of the year, the Ft. Collins Buckhorn Valley Kennel Club, will be here October 22nd through the 25th. On November 14th, 15th, 21st and 22nd Island Grove is hosting the ABA Colorado BMX Racing followed by the annual 4-H Mardi Gras fall celebration on November 21st. In between IGS is host to several private parties and banquets.

Parks,

General The new playground at Sherwood Park is open for some very excited kids in the neighborhood. Many of the kids have already labeled it as an "American Ninja" training course. The installer has moved to Hoshiko Park (Rodarte Community Center) and is rapidly completing the installation of that new playground, which is very colorful.

Staff has begun winterization of irrigation systems and restrooms for the season as many sports will wrap up play by the end of October. All sports fields will be cleaned up and put to "rest" until spring sports begin.

Tree lighting has also begun in Lincoln Park to prepare for the Greeley Lights the Nights celebration at the end of November.

Forestry

Staff is transplanting trees out of the growing nurseries and into several parks yet this fall in order to alleviate some planting pressures in the spring.

The Forestry Program has received the International Society of Arboriculture Rocky Mountain Chapter (ISA/RMC) Gold Leaf Award for outstanding Arbor Day activities for 2015. This prestigious award is given to recognize individuals, organizations or municipalities that have orchestrated, hosted or promoted an Arbor Day event that has drawn the support of the community to promote the education and support of the care and preservation of arboriculture.

Linn Grove Cemetery

Staff is preparing the grounds west of the office to receive a new columbarium in November.

Recreation

In collaboration with District 6, staff hosted a "Youth Soccer Appreciation Night" at the Central-Northridge game on October 13th for all of our Young America Soccer participants. Admission was free for athletes with a paying adult.

Several coaches will be attending a District 6 "Positive Coaches Alliance" training on November 11th.

Boys' middle school basketball practices started on October 19th.

At the September 24th Greeley Central-Windsor football game, our 6th grade teams from Bella Romero and Heath scrimmaged each other at half time. There was only about 5 minutes of actual game play but it was the first time they had played under the big lights in the stadium. They also received a big ovation from the crowd when they were introduced.

Salida del Sol has confirmed that they will be playing in the 6th Grade Boys Basketball League.

The Senior Center will host its Annual Soup & Sandwich Jubilee Thursday October 29th. Cost is \$4 for the meal and a piece of pie.

The Family FunPlex is hosting a Silver Sneakers Thanksgiving Lunch November 19th, which is a free event for any Silver Sneakers member.

Greeley hosted the NFL Punt, Pass & Kick program on September 26th, and 70 children competed in this free event. Winners go on to a regional competition for a chance to compete at the state level at an upcoming Broncos game.

Dinky Dunkers youth basketball for 6&7 year olds will officially begin with practices starting October 26th. Adult winter volleyball season will begin November 2nd.

Youth Enrichment

The Rodarte Boxing Club hosted a boxing smoker on Saturday, September 26th. 5 out of the 7 Rodarte boxers placed first in their weight class.

Respite has begun for the fall. The first session was on Friday, September 25th with over 90 youth in attendance at the Rodarte Center. Respite serves families who have children with disabilities and their siblings and is free of charge to participants. Many community and UNC volunteers help make this happen to families in need with this tremendous support system once a month.

The after school program will be carving pumpkins on Thursday, October 29th from 4-5:30 pm and the Rodarte Advisory Board will judge them during the Halloween Carnival on Friday, October 30th from 4:00-6:00 pm.

PUBLIC WORKS

Public Works Director Joel Hemesath:

WORK PROGRAM ITEM #23 8TH AVENUE ENTRYWAY CORRIDOR IMPROVEMENTS 1300 BLOCK AND 13TH STREET INTERSECTION

The 2015 construction phase from 14th Street through the 13th Street intersection started August 17th and will go until mid to late December, which is a few weeks longer than originally anticipated due to a slow start from the contractor. Improvements will be consistent with what has been done in the previous two phases (the 16th Street intersection in 2013, and the 1400 and 1500 block improvements in 2014). Construction includes new landscaped medians and sidewalks and new pedestrian and street lighting.

WORK PROGRAM ITEM #24 10TH STREET ACCESS AND STREETScape IMPROVEMENTS 23RD AVENUE TO 25TH AVENUES

The City has negotiated preliminary design services with a Jacobs Engineering, for the remaining corridor design. The design will also evaluate ROW needs and prepare CDOT format Right of Way acquisition plans as that is the next phase to acquire ROW from approximately 50 parcels over the next year. Current phase is design work and ROW purchase in 2015/2016. The next construction phase is not until 2018 and the all of the remaining portions will be done at that time.

Public outreach is being done. A meeting was held on September 23rd in the Dairy Queen parking lot to update property owners of where the project is at and what is being considered for the remainder of the project. There were 18 people that attending the neighborhood meeting and a letter was sent to all properties between 23rd Avenue & 35th Avenue explaining the current status and schedule.

WORK PROGRAM ITEM #25 SUNRISE ENTRYWAY FEATURE PARKING LOT

The parking lot has been paved and striped, and the landscape and irrigation is scheduled to be completed next spring. The arch entryway is in design/fabrication and will be installed likely by the end of October. The parking lot still awaits the basketball hoop in the next couple of weeks.

WORK PROGRAM ITEM #26 8TH AVENUE/22ND STREET ENTRYWAY

Site work and the entry way wall have been completed. Landscape and irrigation is under construction and scheduled to be completed in October.

WORK PROGRAM ITEM #27 AVENUE STORM DRAIN IMPROVEMENTS

Project signs and traffic control are installed, and Layne Heavy Civil, Inc. started construction on September 14th. Sanitary sewer relocation on 16th Street and 27th Avenue Court has been completed. Water line relocation on 27th Avenue Court is in progress. 16th Street is closed to through traffic until October 23rd to install the large 14'x4' box culvert across 16th Street. 16th Street will be open to through traffic by October 23rd except for the outside eastbound lane. Work will continue on 27th Avenue Court to install more box culvert as long as weather permits. There may be a winter shut down with the project being completed in early 2016.

WORK PROGRAM ITEM #28 DOWNTOWN STORMWATER MASTER PLAN

The hydrologic analysis (rainfall/ runoff) south of the No. 3 Ditch is nearly complete, this is the upper portion of the Downtown drainage basin. The next steps are 1) re-evaluate the No. 3 Ditch hydraulics with the updated flowrates, 2) re-evaluate overflows from the No. 3 Ditch, and 3) perform hydrologic analysis of the lower downtown basin, to the north-east of the No. 3 Ditch. A project website will be live in the next 1-2 months. This website will assist in public outreach.

Bridge Maintenance Program The City is using its' FASTER safety funds allocated to bridge maintenance to complete small maintenance projects for our bridges, as well as designing a new bridge structure for the State Farm Lateral crossing at 4th Avenue and 31st Street, which will be constructed in late 2015 when flows in the channel are less.

Work is finished for the new surface on the 59th Avenue Bridge over the Poudre River.

10th Street Triangle Landscaping The triangle area at 10th Street & 23rd Avenue is complete.

Road Maintenance The Overlay program is finished. Patching will continue until the weather does not permit which is typically when temperatures are near 40 degrees.

65th Avenue, US 34 to 37th Street Project is being designed for construction in 2016. We are working with the City of Evans to coordinate this project. Final design and ROW Acquisition is planned for 2015. An IGA for City Council to consider for construction activities will come before Council before the end of the year.

Public Safety Training Facility This project is under construction, with an emphasis on building pad construction. Also preparing to replace the fence along the west side of the project. The waterline work is being constructed this month after earthwork is complete. Work will continue until spring.

20th Street, 71st Avenue to 86th Avenue We have completed the road widening improvements from 71st Avenue to 74th Avenue. Staff is also completing design from 74th Avenue to 86th Avenue and this design will be done early 2016.

Crack Sealing Started the fall crack seal program. The goal is to place an additional 235,000 pounds for a total of 500,000 pounds for the year.

Transit Ridership Transit's Fixed Route Service for the month of September had its highest ridership in a single month ever. For the month of September, 2015 staff provided 58,776 trips to the citizens of Greeley, Evans and

Garden City. This is an increase of over 21% over last September (48,304) and resulted in our buses being at capacity 169 times during that same period. At capacity is considered a bus where all seats are taken and riders have to stand as all the seats are taken.

WATER & SEWER

Water & Sewer Director Burt Knight:

WORK PROGRAM ITEM #17 MILTON SEAMAN RESERVOIR EXPANSION PERMIT

No new report.

WORK PROGRAM ITEM #18 BELLVUE PIPELINE CONSTRUCTION

Pipe installation of the Bellvue Pipeline is now complete for the West Reach of the project. Construction activities have begun for the East Reach which extends from Overland Trail to Shields Street. The City has possession of all of the permanent easements needed to complete the construction. Establishment of easement value is still pending for two properties. Geotechnical design for the second phase (tunnel phase) of the project is nearing completion with bidding for construction activity anticipated by the end of the year.

WORK PROGRAM ITEM #19 FUTURE WATER ACCOUNT II PURCHASE OF ADDITIONAL WATER SUPPLIES

No new report.

Water Treatment Replacement of the underground chemical feed lines at the Bellvue Water Treatment Plant (WTP) has been completed. A “needs assessment report” has been prepared for the two water treatment plants, Boyd Lake and Bellvue WTP by HDR Engineering which assessed the condition of each unit process for both treatment plants. The assessment report has resulted in the design of flocculation/sediment basin improvements being implemented at the Boyd Lake WTP, with the goal of having them constructed prior to the start-up of the treatment plant next spring.

Wastewater Treatment The first phase of the planned work in the WPCF 2012 Solids Master Plan project including the new dewatering centrifuge, sludge cake pump, polymer equipment, and centrate treatment has reached operational status. The new dewatering centrifuge, sludge cake pump, and polymer system are running. Operation of the centrifuge equipment is being optimized. The biological media is being mixed with centrate allowing for operational start-up of the facility. Final construction completion is scheduled for November 30, 2015. Continuing the planned projects in the WPCF 2012 Solids Master Plan. Request for Proposals (RFP's) were solicited and received from five engineering consultants to perform design work for the planned 2015 - 2017 projects. HDR was selected as the consultant. Design work continues for two new primary digester covers and mixing system, a new digester heating boiler system, a thin sludge pumping project with new sludge thickening equipment, and a new South Plant standby generator. The preliminary design report for the proposed facilities was recently completed. Phase II of the Wastewater Operations Plan continues with staff providing necessary feedback for the new plant data management system. Huber Technology was awarded a contract for the new screening equipment at the plant's hauled waste station. Staff is beginning to review project submittals. Completion of the project is anticipated to be late March, 2016 due to the long lead time for delivery of the equipment. Re-roofing of the dewatering building was completed during early September.

Sewer Collection Work on the manhole rehabilitation has been completed. Work on cured-in-place pipe rehabilitation within the collection system was initiated during early October with completion scheduled for late December.