

**CITY OF GREELEY**  
**ORDINANCE NO. \_\_\_\_\_, 2021**

**AN ORDINANCE ADOPTING THE BUDGET FOR 2022 AND MAKING APPROPRIATIONS FOR 2022.**

WHEREAS, by virtue of the provisions contained in the Greeley Charter Sections 3-15 and 5-15 of the City of Greeley, Colorado, the City Council is required to adopt each annual budget and make the necessary appropriations by Ordinance; and

WHEREAS, the City Manager has submitted to the City Council the proposed budget in accordance with Section 5-12 of the Greeley Charter; and

WHEREAS, the City Council of Greeley, Colorado, on October 19, 2021, held a public hearing in accordance with Section 5-13 of the Greeley Charter on said proposed budget, after first giving proper notice of said public hearing.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF GREELEY, COLORADO:**

Section 1. There is hereby adopted and approved for fiscal 2022 (January 1, 2022 to December 31, 2022) an annual budget, which consists of a document designated as such and a tax levy of 11.274 mills.

Section 2. The annual budget for the year 2022, as adopted and approved, shall be on file in the City Clerk's office for public inspection during office hours of such office for the entire year of 2022:

Section 3. There are hereby appropriated from the General Fund for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
General (100)	115,431,208	8,444,235	123,875,443

Section 4. There are hereby appropriated from the Special Revenue Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
Convention & Visitors (102)	152,250	569,700	721,950
Community Development (103)	846,118	-	846,118
Streets & Roads (104)	11,519,068	-	11,519,068
Conservation Trust (105)	2,250	1,000,000	1,002,250
Sales & Use Tax (106)	356,100	86,217,962	86,574,062
Conference Center Development (110)	764,500	-	764,500
Downtown Development Authority TIF (111)	325,000	210,000	535,000
Designated Revenue (120)	238,344	4,901,819	5,140,163
Museum (140)	2,118	-	2,118
Senior Citizen (141)	50	-	50
Senior Center Clubs (142)	21,675	-	21,675
Community Memorials (143)	1,095	-	1,095

Section 5. There are hereby appropriated from the Debt Service Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
General Debt Service (200)	6,711,467	-	6,711,467

Section 6. There are hereby appropriated from the Capital Projects Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
Public Improvement (301)	844,291	-	844,291
Public Art (303)	645,443	-	645,443
Food Tax (304)	7,141,489	2,710,000	9,851,489
Softball Improvement (305)	200	-	200
Fire Equip & Acquisition Replacement (306)	1,397,528	205,611	1,603,139
Quality of Life/Imagine Greeley (318)	5,517,400	1,029,911	6,547,311
FASTER (320)	515,700	-	515,700
Keep Greeley Moving (321)	13,568,466	3,600,000	17,168,466
2016 City Center (322)	2,001,076	-	2,001,076
Fire Protection Development (331)	2,800	-	2,800
Police Development (332)	201,225	-	201,225
Island Grove Development (333)	100,200	-	100,200
Transportation Development (334)	11,051,245	93,315	11,144,560
Park Development (335)	500	1,581,930	1,582,430
Trails Development (336)	101,100	-	101,100

Section 7. There are hereby appropriated from the Permanent Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
Cemetery Endowment (601)	1,000	40,000	41,000
Petriken Memorial (603)	10	-	10
Memorials (605)	33,500	32,800	66,300

Section 8. There are hereby appropriated from the Enterprise Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
Cemetery (400)	683,463	-	683,463
Municipal Golf Courses (401)	2,224,094	-	2,224,094
Downtown Parking (402)	337,395	-	337,395
Sewer (411)	7,078,651	783,585	7,862,236
Sewer Construction (412)	1,914,502	168,102	2,082,604
Sewer Capital Replacement (413)	6,528,973	-	6,528,973
Sewer Debt Service (414)	1,378,844	-	1,378,844
Water (421)	21,621,107	2,892,210	24,513,317
Water Construction (422)	45,493,147	537,042	46,030,189
Water Capital Replacement (423)	24,647,011	-	24,647,011
Water Rights Acquisition (424)	8,640,432	-	8,640,432
Water Debt Service (425)	10,925,681	-	10,925,681
Stormwater (431)	2,872,007	573,591	3,445,598
Stormwater Construction (432)	16,502,749	416,824	16,919,573
Stormwater Replacement (433)	2,658,809	-	2,658,809
Stormwater Debt Service (434)	548,050	-	548,050

Section 9. There are hereby appropriated from the Internal Service Funds for fiscal year 2022 the following amounts:

<b>Fund Description</b>	<b>Amount</b>	<b>Transfers</b>	<b>Total</b>
Health (500)	17,669,553	-	17,669,553
Workers' Compensation (501)	1,777,137	-	1,777,137
Liability (502)	2,332,743	-	2,332,743
Communications (503)	204,200	-	204,200
Equipment Maintenance (511)	3,051,946	-	3,051,946
Fleet Replacement (512)	3,344,162	553,446	3,897,608
Equipment Replacement (513)	1,236,686	-	1,236,686
Information Technology (521)	6,391,737	-	6,391,737
Information Technology Acquisition (522)	182,708	-	182,708

Section 10. The appropriation made by this ordinance includes \$369,740,203 for expenditures and \$116,562,083 for transfers resulting in a total of \$486,302,286.

Section 11. The City Council finds that all appropriations from the Public Art Reserve Accounts within the Water, Sewer, and Stormwater Utilities Enterprise Funds for the Public Art Program do provide a betterment to those utilities, and the City Council further determines that the acquisition and lease of works of art, and maintenance, repair, and display of works of art, supports specific utility purposes beneficial to the ratepayers of such utilities.

Section 12. This ordinance shall become effective five (5) days after its final publication as provided in Sections 3-16 and 3-17 of the Greeley Charter.

**PASSED AND ADOPTED, SIGNED AND APPROVED, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2021.**

**ATTEST:**

**CITY OF GREELEY**

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor