

City of  
**Greeley** Colorado



2017  
2018

Fee Directory

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## 2017-2018 FEE SCHEDULE

| Fee Description  | Fee Detail   | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|--|--|---|---|---|
| <b>Administrative Fees &amp; Charges</b>   |  |   |   |   |
| Bonds – Certified Copies   | See: Copying Charges   |   |   |   |
| Code of Ordinances and Charter   | Hardbound or Disk  | 165.50  | 165.50  | 165.50  |
|  | Annual Supplements   | 65.00   | 65.00   | 65.00   |
| Codes Adopted by Reference - Copies  | Varies depending on Code (such as Electrical Code, Plumbing Code, etc.)                                  | Varies depending on Code (such as Electrical Code, Plumbing Code, etc.)                         | Varies depending on Code (such as Electrical Code, Plumbing Code, etc.)                         | Varies depending on Code (such as Electrical Code, Plumbing Code, etc.)                         |
| Copying Charges  | Codes adopted by reference - copies  |   |   |   |
|  | Black and white printed copy (per standard 8½" x 11" page)   | 0.10  | 0.10  | 0.10  |
|  | Color copy (per standard 8½" x 11" page)   | 0.40  | 0.40  | 0.40  |
|  | Black and white or color printed copy (per legal size 8½" x 14" page)                                    | 0.40  | 0.40  | 0.40  |
|  | Black and white or color printed copy (per oversized page larger than 8½" x 14", not incl. GIS products) | Actual City Cost  | Actual City Cost  | Actual City Cost  |
| On-site inspection requiring cumulative staff time less than 15 minutes                                    | No charge (per state law)  | No charge (per state law)   | No charge (per state law)   | No charge (per state law)   |
| Cumulative staff time to search, retrieve, produce, reproduce, mail or e-mail records exceeding 15 minutes | After first cumulative 60 minutes, \$30.00 per hour or portion thereof in 15-minute increments.          | After first cumulative 60 minutes, \$30.00 per hour or portion thereof in 15-minute increments. | After first cumulative 60 minutes, \$30.00 per hour or portion thereof in 15-minute increments. | After first cumulative 60 minutes, \$30.00 per hour or portion thereof in 15-minute increments. |
| Information provided on electronic media (excluding GIS records)   | Floppy Diskette  | 15.00   | 15.00   | 15.00   |
|  | Audiotape, videotape or other magnetic tape - \$15.00  | 15.00   | 15.00   | 15.00   |
|  | CD or DVD \$20.00  | 20.00   | 20.00   | 20.00   |
|  | Other Media - actual City cost   | Other Media - actual City cost  | Other Media - actual City cost  | Other Media - actual City cost  |
| Budget book or other large publication   |  | 37.00   | Actual City Cost  | Actual City Cost  |
| Financial Disclosure Statements - Copies   | See: Copying Charges above   |   |   |   |
| DTV8 Fees and Charges  | DVDs of GTV8 Shows: \$, plus shipping  | 7.50  | 15.00   | 15.00   |
|  | Video Production Services (Must be Government Related): \$, based on actual costs                        | 25.00 - 45.00/hour  | 25.00 - 45.00/hour  | 25.00 - 45.00/hour  |
| Insufficient Funds Fees  | Turned Over to debt collection agency  | 30.00   | 25.00   | 25.00   |
| Notary Fees  | Per Document Not Related to City Business  | 5.00  | 5.00  | 5.00  |
| Open Records Request Charges   | See: Copying charges   |   |   |   |
| Postage and packaging  |  | Actual City cost  | Actual City cost  | Actual City cost  |
| <b>Alcohol Beverage Fees and Charges</b>   |  |   |   |   |
| Note: City of Greeley also collects alcohol beverage licensing fees for the State of Colorado.             | Application Packet Fee - credited toward application fee when application is filed                       | 25.00   | 25.00   | 25.00   |
|  | Application Fee - New Liquor License (Beer, Wine or Spirituous)  | 500.00  | 500.00  | 500.00  |
|  | Application Fee - Transfer of Ownership or Location (Beer, Wine or Spirituous)                           | 450.00  | 450.00  | 450.00  |
|  | Application Fee - Annual Renewal (Beer, Wine or Spirituous)  | 100.00  | 100.00  | 100.00  |
| Art Gallery Permit Fee   | Annually   | 3.75  | 3.75  | 3.75  |
| Art Gallery Permit Application Fee   |  | 100.00  | 100.00  | 100.00  |
| Arts License - License Fee   | Annually   | 41.25   | 41.25   | 41.25   |
| Arts License - Occupation Fee  | Annually   | 500.00  | 500.00  | 500.00  |
| Bed and Breakfast Alcohol Beverage Permit  | Annually   | 25.00   | 25.00   | 25.00   |
| Beer and Wine License - License Fee  | Annually   | 48.75   | 48.75   | 48.75   |
| Beer and Wine License -Occupation Fee  | Annually   | 600.00  | 600.00  | 600.00  |
| Brew Pub - License Fee   | Annually   | 75.00   | 75.00   | 75.00   |
| Brew Pub - Occupation Fee  | Annually   | 1,500.00  | 1,500.00  | 1,500.00  |
| Club - License Fee   | Annually   | 41.25   | 41.25   | 41.25   |
| Club - Occupation Fee  | Annually   | 500.00  | 500.00  | 500.00  |
| Common Consumption Area - New Certification  |  | 500.00  | 500.00  | 500.00  |
| Common Consumption Area - Renewal  | Annually   | 100.00  | 100.00  | 100.00  |
| Corporate Structure Change Application Fee   |  | 100.00  | 100.00  | 100.00  |
| Drug Store - License Fee   |  | 22.50   | 22.50   | 22.50   |
| Duplicate License  |  | 50.00   | 50.00   | 50.00   |

| Fee Description   | Fee Detail  | 2016 Fees                                    | 2017 Fees                                    | 2018 Fees                                    |
|---|---|--|--|--|
| Fast Track Fee – Special Event Permit, 3.2% Beer and Malt, Vinous, and Spirituous Liquor – filed less than 20 days from event date      |   | 50.00  | 50.00  | 50.00  |
| Hotel/Restaurant License - License Fee  | Annually  | 75.00  | 75.00  | 75.00  |
| Hotel/Restaurant License Manager - Registration Fee   |   | 75.00  | 75.00  | 75.00  |
| Hotel/Restaurant License - Occupation Fee   | Annually  | 1,500.00                                     | 1,500.00                                     | 1,500.00                                     |
| Liquor Licensed Drugstore License - Occupation Fee  | Annually  | 500.00                                       | 500.00                                       | 500.00                                       |
| Location Transfer - Application Fee   |   | 500.00                                       | 500.00                                       | 500.00                                       |
| Mini Bar - License Fee  |   | 325.00                                       | 325.00                                       | 325.00                                       |
| Modification of Premises -Application Fee   |   | 150.00                                       | 150.00                                       | 150.00                                       |
| Optional Premises - License Fee   |   | 75.00  | 75.00  | 75.00  |
| Optional Premises - Occupation Fee  |   | 2,000.00                                     | 2,000.00                                     | 2,000.00                                     |
| Ownership Transfer - Application Fee  |   | 450.00                                       | 450.00                                       | 450.00                                       |
| Racetrack - License Fee   |   | 75.00  | 75.00  | 75.00  |
| Racetrack - Occupation Fee  |   | 2,000.00                                     | 2,000.00                                     | 2,000.00                                     |
| Renewal Application Fee - Annual (Late)   |   | 500.00                                       | 500.00                                       | 500.00                                       |
| Renewal Application Fee - Annual (Tastings)   |   | 25.00  | 25.00  | 25.00  |
| Retail Liquor Store - License Fee   | Annually  | 22.50  | 22.50  | 22.50  |
| Retail Liquor Store - Occupation Fee  | Annually  | 500.00                                       | 500.00                                       | 500.00                                       |
| Special Event License Application Fee – Liquor  | Per Group of Consecutive Days of an Event   | 100.00                                       | 100.00                                       | 100.00                                       |
| Special Event License Application Fee – 3.2% Beer   | Per Group of Consecutive Days of an Event   | 100.00                                       | 100.00                                       | 100.00                                       |
| Tastings - Application Fee  |   | 100.00                                       | 100.00                                       | 100.00                                       |
| Tavern License - License Fee  | Annually  | 75.00  | 75.00  | 75.00  |
| Tavern License - Occupation Fee   | Annually  | 2,000.00                                     | 2,000.00                                     | 2,000.00                                     |
| Temporary Liquor Permit - Application Fee   |   | 100.00                                       | 100.00                                       | 100.00                                       |
| 3.2% Beer Off-Premise License - License Fee   | Annually  | 3.75   | 3.75   | 3.75   |
| 3.2% Beer Off-Premise License - Occupation Fee  | Annually  | 250.00                                       | 250.00                                       | 250.00                                       |
| 3.2% Beer On-Premise License - License Fee  | Annually  | 3.75   | 3.75   | 3.75   |
| 3.2% Beer On-Premise License - Occupation Fee   | Annually  | 500.00                                       | 500.00                                       | 500.00                                       |
| 3.2% Beer On and Off-Premise - License Fee  | Annually  | 3.75   | 3.75   | 3.75   |
| 3.2% Beer On and Off-Premise License - Occupation Fee   | Annually  | 500.00                                       | 500.00                                       | 500.00                                       |
| Trade Name Change - Application Fee   |   | 50.00  | 50.00  | 50.00  |
| <b>Animal Fees and Charges</b>  |   |  |  |  |
| Duplicate Tag   |   | 1.00   | 1.00   | 1.00   |
| Guard Dog Permit  |   | 20.00  | 20.00  | 20.00  |
| Impounded Animal Fee  | Deducted from proceeds of sale of impounded animal  | 25.00  | 25.00  | 25.00  |
| License Fee - Dog or Cat  | Neutered:   |  |  |  |
|   | One year  | 10.00  | 10.00  | 10.00  |
|   | Two year  | 15.00  | 15.00  | 15.00  |
|   | Three year  | 20.00  | 20.00  | 20.00  |
|   | Not neutered:   |  |  |  |
|   | One year  | 15.00  | 15.00  | 15.00  |
| Two year  | 25.00   | 25.00  | 25.00  |  |
| Three year  | 30.00   | 30.00  | 30.00  |  |
| <b>Building Permits Fees and Charges</b>  |   |  |  |  |
| Total Valuation is calculated using the Building Data Value Table cost per square foot rate provided by the International Code Council. |   |  |  |  |
| \$1 to \$500  |   | 23.50  | 23.50  | 23.50  |
| \$501 to \$2,000  | \$23.50 for the first \$500.00, plus \$3.05 for each additional \$100 or fraction thereof, to and including \$2,000   | 23.50 and 3.05 each additional 100.00        | 23.50 and 3.05 each additional 100.00        | 23.50 and 3.05 each additional 100.00        |
| \$2,001 to \$25,000   | \$69.25 for the first \$2,000, plus \$3.05 for each additional \$1,000 or fraction thereof, to and including \$25,000 | 69.25 and 14.00 for each additional 1,000.00 | 69.25 and 14.00 for each additional 1,000.00 | 69.25 and 14.00 for each additional 1,000.00 |

| Fee Description   | Fee Detail  | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|---|---|---|---|---|
| \$25,001 to \$50,000  | \$391.25 for the first \$25,000, plus \$10.10 for each additional \$1,000 or fraction thereof, to and including \$50,000      | 391.25 and 10.10 for each additional 1,000.00             | 391.25 and 10.10 for each additional 1,000.00             | 391.25 and 10.10 for each additional 1,000.00             |
| \$50,001 to \$100,000   | \$643.75 for the first \$50,000, plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000         | 643.75 and 7.00 for each additional 1,000.00              | 643.75 and 7.00 for each additional 1,000.00              | 643.75 and 7.00 for each additional 1,000.00              |
| \$100,001 to \$500,000  | \$993.75 for the first \$100,000, plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000        | 993.75 and 5.00 for each additional 1,000.00              | 993.75 and 5.00 for each additional 1,000.00              | 993.75 and 5.00 for each additional 1,000.00              |
| \$500,001 to \$1,000,000  | \$3,233.75 for the first \$500,000, plus \$4.25 for each additional \$1,000 or fraction thereof, to and including \$1,000,000 | 3,233.75 and 4.25 for each additional 1,000.00            | 3,233.75 and 4.25 for each additional 1,000.00            | 3,233.75 and 4.25 for each additional 1,000.00            |
| \$1,000,001 and up  | \$5,608.75 for the first \$1,000,000, plus \$3.65 for each additional \$1,000 or fraction thereof                             | 5,608.75 and 3.65 for each additional 1,000.00            | 5,608.75 and 3.65 for each additional 1,000.00            | 5,608.75 and 3.65 for each additional 1,000.00            |
| Building Plan Review Fee  | Effective Date:<br>1/1/11: 45% of building permit fee<br>1/1/12: 55% of building permit fee                                   | 45% of building permit<br>55% of building permit          | 45% of building permit<br>55% of building permit          | 45% of building permit<br>55% of building permit          |
| Copying Charges   | See: Administrative Fees and Charges – Copying Charges  |   |   |   |
| Development Fees  | See: Development Fees and Charges   |   |   |   |
| Fence Permit – electric or over 6' tall   | See: Building Permits above   |   |   |   |
| Inspections – no fee specifically indicated by City Code                        | Per Hour: \$47, or total hourly cost to the City, whichever is greatest<br>Minimum: One-half hour                             | 47.00 or greater  | 47.00 or greater  | 47.00 or greater  |
| Inspections – outside normal business hours                                     | Per Hour: \$47, or total hourly cost to the City, whichever is greatest<br>Minimum: 2 hours                                   | 47.00 or greater  | 47.00 or greater<br>0.00                                  | 47.00 or greater<br>0.00                                  |
| Inspections – Temporary Electrical  | Commercial  | 30.00   | 30.00   | 30.00   |
|   | Multi-Family Dwelling   | 30.00   | 30.00   | 30.00   |
|   | Single Family Dwelling  | 30.00   | 30.00   | 30.00   |
| Plan Review – additional required by changes, additions or revisions to plans   | Per Hour: \$47, or total hourly cost to the City, whichever is greatest<br>Minimum: One-half hour                             | 47.00 or greater  | 47.00 or greater  | 47.00 or greater  |
| Plan Review – use of outside consultants for plan checking or inspections       |   | Actual costs, including administrative and overhead costs | Actual costs, including administrative and overhead costs | Actual costs, including administrative and overhead costs |
| Reinspection Fees – assessed under provisions of 109.8                          | Per Hour: \$47, or total hourly cost to the City, whichever is greatest   | 47.00 or greater  | 47.00 or greater  | 47.00 or greater  |
| Sign permits  | See: Signs Fees and Charges   |   |   |   |
| Fire Protection Fee   |   | 300.00  | 300.00  | 300.00  |
| Historically Designated Property Alteration, Move or Demolition Application Fee |   | No fee  | No fee  | No fee  |
| <b>Business Licenses and Permits Fees and Charges</b>                           |   |   |   |   |
| Building or Structure Moving Permit   | per permit  | 30.00   | 30.00   | 30.00   |
|   | Liability Insurance Required  | \$150,000 per person<br>\$400,000 per accident            | \$1,000,000 per person<br>\$2,000,000 per incident        | \$1,000,000 per person<br>\$2,000,000 per incident        |
| Business License  | License Fee   | No fee  | No fee  | No fee  |
| Outdoor Vendor  | License Fee Annual  | New license   | 100.00  | 100.00  |
|   | Liability Insurance Required  |   | \$1,000,000 per person<br>\$2,000,000 per incident        | \$1,000,000 per person<br>\$2,000,000 per incident        |
| Pawnbroker  | Application fee   | 25.00   | 25.00   | 25.00   |
|   | License Fee   | 85.00   | 85.00   | 85.00   |
|   | Bond  | \$10,000  | \$10,000  | \$10,000  |
|   | Insurance: 50% fair-market value pledged property   |   |   |   |
| Pawnbroker Manager's Certificate  | Certificate Fee Annual  | 50.00   | 50.00   | 50.00   |
|   | Fingerprinting  | 10.00   | 10.00   | 10.00   |
|   | CCIC Fee  | 6.85  | 6.85  | 6.85  |
| Private Security Guard  | License fee plus cost of background   | 12.00   | 12.00   | 12.00   |
| Private Security Service  | License fee plus cost of background   | 30.00   | 30.00   | 30.00   |
| Public Right of Way Contractor License  | License Fee Annual  | 110.00  | 110.00  | 110.00  |
|   | Right of Way Permit Bond  | New   | 1-5 permits \$10,000                                      | 1-5 permits \$10,000                                      |
|   | # permits prior year actual   | New   | 6-10 permits \$20,000                                     | 6-10 permits \$20,000                                     |
|   | if no permits use 1-5   | New   | 11 or more \$50,000                                       | 12 or more \$50,000                                       |
| Tree Trimming License   | License Fee Annual  | 60.00   | 60.00   | 60.00   |
|   | Liability Insurance Required  | \$500,000 per person<br>\$1,000,000 per occurrence        | \$1,000,000 per person<br>\$2,000,000 per incident        | \$1,000,000 per person<br>\$2,000,000 per incident        |

| Fee Description   | Fee Detail  | 2016 Fees | 2017 Fees | 2018 Fees |
|---|---|-----------|-----------|-----------|
| <b>Cemetery Fees and Charges</b>  |   |           |           |           |
| Administrative Fee – cemetery lot property transfer and/or property record change, including buybacks | Single Lot  | 60.00     | 60.00     | 60.00     |
|   | Multiple Lots   | 90.00     | 90.00     | 90.00     |
|   | Bond  | 1,000.00  | 1,000.00  | 1,000.00  |
| Cleaning Memorials  | Per Square Inch   | 0.07      | 0.07      | 0.07      |
|   | Minimum   | 50.00     | 50.00     | 50.00     |
| Cremation Burial – Right of Inurnment   | Columbarium Niches:   |           |           |           |
|   | Single Columbarium Niche  | 1,525.00  | 1,525.00  | 1,525.00  |
|   | Companion Columbarium Niche:  |           |           |           |
|   | Large Face  | 3,050.00  | 3,050.00  | 3,050.00  |
|   | Small Face  | 2,480.00  | 2,480.00  | 2,480.00  |
|   | Cremation Sites:  |           |           |           |
|   | Cremation Estates, Blk 17   | 1,550.00  | 1,550.00  | 1,550.00  |
|   | Cremation Site  | 1,150.00  | 1,150.00  | 1,150.00  |
|   | Scattering Garden   | 650.00    | 650.00    | 650.00    |
| Markers and Memorials:  | Bronze over Granite Memorials, Blk 28C  |           |           |           |
|   |   | Quoted    | Quoted    | Quoted    |
|   | Cremation Rock, Cremation Bench, Cremation Monument   |           |           |           |
|   |   | Quoted    | Quoted    | Quoted    |
| Cremation Burial – Opening and Closing Fees   | Earth Burial  | 615.00    | 615.00    | 615.00    |
|   | Incl. Niches, Scattering Garden, Rocks, Benches, Monuments  | 425.00    | 425.00    | 425.00    |
| Disinterment Fee – Opening/Closing  | Adult   | 2,400.00  | 2,400.00  | 2,400.00  |
|   | Cremains, Excluding Scattering Garden   | 550.00    | 550.00    | 550.00    |
|   | Infant  | 745.00    | 745.00    | 745.00    |
| Double-Depth Burials  | Pre-Set Double-Depth Vault  | 1,380.00  | 1,450.00  | 1,450.00  |
|   | Double-Depth Grave Site   | 2,775.00  | 2,775.00  | 2,775.00  |
| Flags – American - 5' x 8' Polyester  |   | 135.00    | 135.00    | 135.00    |
| Foundation Charges  | Pothole - Installed with Foundation   |           |           |           |
|   |   | 15.00     | 15.00     | 15.00     |
|   | Poured Flat Concrete Foundations and Wet Set Memorials:   |           |           |           |
|   | Less than 2'  | 205.00    | 215.00    | 215.00    |
|   | 2' 6"   | 235.00    | 250.00    | 250.00    |
|   | 3'  | 260.00    | 275.00    | 275.00    |
|   | 3' 6"   | 290.00    | 305.00    | 305.00    |
|   | 4'  | 315.00    | 330.00    | 330.00    |
|   | 4' 6"   | 335.00    | 350.00    | 350.00    |
|   | 5'  | 360.00    | 380.00    | 380.00    |
|   | 5' 6"   | 390.00    | 410.00    | 410.00    |
|   | 6'  | 415.00    | 435.00    | 435.00    |
|   | 6' 6"   | 440.00    | 465.00    | 465.00    |
|   | 7'  | 470.00    | 495.00    | 495.00    |
|   | 7' 6"   | 495.00    | 520.00    | 520.00    |
|   | 8'  | 520.00    | 550.00    | 550.00    |
|   | Repours: 1½ cost of new size (Quoted)   |           |           |           |
|   | Receptacle – Installed:   |           |           |           |
|   | With Foundation   | 70.00     | 70.00     | 70.00     |
|   | After Original Pour   | 125.00    | 125.00    | 125.00    |
|   | Reset with New Adhesive:  |           |           |           |
|   | Memorial  | 50.00     | 50.00     | 50.00     |
|   | Vase  | 25.00     | 25.00     | 25.00     |
| Set Foundation/Memorial in Earth  | \$45/ft.  | \$45/ft.  | \$45/ft.  |           |
| Set memorials on Foundations/Base   | \$45/ft.  | \$45/ft.  | \$45/ft.  |           |
| Temporary Markers (16" x 8"):   |   |           |           |           |
| First One: No charge  |   |           |           |           |
| Replacement   | 60.00   | 60.00     | 60.00     |           |
| Wet Set Memorials – Additional Charge:  |   |           |           |           |
| ≤ 36"   | 85.00   | 85.00     | 85.00     |           |
| >36"  | 120.00  | 120.00    | 120.00    |           |
| Grave Opening and Closing Fees – Full Burial  | Adult   | 1,275.00  | 1,275.00  | 1,275.00  |
|   | Infant  | 320.00    | 320.00    | 320.00    |
| Gravesites – Right of Interment, Full Burial  | Block 12B Infant  | 460.00    | 460.00    | 460.00    |
|   | General   | 1,550.00  | 1,550.00  | 1,550.00  |
|   | Block 28  | 1,875.00  | 1,875.00  | 1,875.00  |
|   | Block 31  | 1,265.00  | 1,265.00  | 1,265.00  |
| Lake Memorial Rock  | Site  | 1,150.00  | 1,150.00  | 1,150.00  |
| Late Fee on Account   | If three consecutive billings go unaddressed, reclamation will take place and a refund will be issued minus any administrative fees |           |           |           |



| Fee Description  | Fee Detail  | 2016 Fees                   | 2017 Fees                   | 2018 Fees                   |
|--|---|-----------------------------|-----------------------------|-----------------------------|
| Location/Inspection Fee - includes vases   |   | 85.00                       | 85.00                       | 85.00                       |
| Overtime Charge – applicable for services that extend 1.5 hours over given cemetery arrival time, Saturday p.m., or past 4 p.m. weekdays |   | 320/hr. with .25 increments | 320/hr. with .25 increments | 320/hr. with .25 increments |
| Polyguard Cremation Vault  | Regular Horizontal  | 105.00                      | 110.00                      | 110.00                      |
|  | Oversize Vertical   | 105.00                      | 110.00                      | 110.00                      |
| Vault Product  | Full Size Grave Vault   | 715.00                      | 750.00                      | 750.00                      |
| Recyclables – Waste Soil, wood, and mulch stored in dump area  | Per Load  | 10.00                       | 10.00                       | 10.00                       |
| Right of Interment Sales by/for Private Parties – site check, site preparation, marketing of rights, transfer of ownership               |   | 32% of sale amount          | 32% of sale amount          | 32% of sale amount          |
| Special Companion's Garden – Right of Inurnment  | Companion's Gravesite   | 125.00                      | 125.00                      | 125.00                      |
|  | Companion's Opening/Closing   | 225.00                      | 225.00                      | 225.00                      |
|  | Companion Memorial  | 150.00                      | 150.00                      | 150.00                      |
| Special Projects   | Quoted  | Quoted                      | Quoted                      | Quoted                      |
| <b>Code Enforcement Fees and Charges</b>   |   |                             |                             |                             |
| Administrative Hearing Costs - Abatements  | Reasonable costs of abating infraction, plus \$50, plus 20% for inspections and incidentals | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    |
| Docket Fee – Administrative Hearings   | Cases Not Proceeding to Hearing:<br>Not to exceed \$10                                      | 10.00                       | 10.00                       | 10.00                       |
|  | Matters Heard by Administrative Hearing Officer: Not to exceed \$25                         | 25.00                       | 25.00                       | 25.00                       |
| Illegal Sign Removal and Storage   | 5 Days Storage: No cost   |                             |                             |                             |
|  | Over 5 Days:  | 10.00/day                   | 10.00/day                   | 10.00/day                   |
|  | After 10 days: Disposal   |                             |                             |                             |
| Late Payment Fee   |   | 50.00                       | 50.00                       | 50.00                       |
| Noxious Weed Removal - after failure to comply   | City's cost to remove, plus \$50, plus 20% for inspections and other incidentals            | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    |
| Odor Control Permit - significant odor generator   | Initial Application Fee   | 500.00                      | 500.00                      | 500.00                      |
|  | Renewal at End of Initial 3-Month Period  | 250.00                      | 250.00                      | 250.00                      |
|  | Renewal at End of Initial 6-Month Period  | 150.00                      | 150.00                      | 150.00                      |
|  | Annual Renewal  | 250.00                      | 250.00                      | 250.00                      |
|  | Transfer of Ownership   | n/c                         | n/c                         | n/c                         |
| Snow Removal   | Reasonable cost of abatement, plus \$50, plus 20% for inspections and other incidentals     | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    | Cost plus 20% plus 50.00    |
| Time Service Payment Fee   | If assessed amount is not paid immediately  | 25.00                       | 25.00                       | 25.00                       |
| <b>Construction in the Public Right-of-Way/Easements Fees and Charges</b>  |   |                             |                             |                             |
| Concrete Improvements  | ADA Access Ramps -Each  | 114.14                      | 113.80                      | 113.80                      |
|  | Concrete Channels and Pans:<br>Per Square Foot  | 0.5707                      | 0.5690                      | 0.5690                      |
|  | Minimum   | 50.00                       | 50.00                       | 50.00                       |
|  | Concrete Structures:<br>CY  | 17.121                      | 17.07                       | 17.07                       |
|  | Minimum   | 240.00                      | 240.00                      | 240.00                      |
|  | Cross Pans - Each   | 114.14                      | 113.80                      | 113.80                      |
|  | Curb and Gutter:<br>Per Linear Foot   | 0.5707                      | 0.5690                      | 0.5690                      |
|  | Minimum   | 50.00                       | 50.00                       | 50.00                       |
|  | Curb, Gutter, Sidewalk Combination:<br>Per Linear Foot                                      | 0.6848                      | 0.6828                      | 0.6828                      |
|  | Minimum   | 50.00                       | 50.00                       | 50.00                       |
|  | Radii ( Incl. ADA Access Ramps)<br>Each   | 114.14                      | 113.80                      | 113.80                      |
|  | Sidewalk Chase Drains - Each  | 57.07                       | 56.90                       | 56.90                       |
|  | Sidewalk, Trail, Bike Path, Drive Approach:<br>Per Linear Foot                              | 0.5707                      | 0.5690                      | 0.5690                      |
|  | Minimum   | 50.00                       | 50.00                       | 50.00                       |
| Dry Utilities/Irrigation, etc.   | Communication Line:<br>Compacted Trench:<br>Per Linear Foot                                 | 0.7990                      | 0.7966                      | 0.7966                      |
|  | Minimum   | 150.00                      | 150.00                      | 150.00                      |
|  | Flowable Fill:<br>Per Linear Foot   | 0.5707                      | 0.5690                      | 0.5690                      |
|  | Minimum   | 90.00                       | 90.00                       | 90.00                       |

| Fee Description   | Fee Detail   | 2016 Fees              | 2017 Fees              | 2018 Fees              |
|---|--|------------------------|------------------------|------------------------|
| Dry Utilities/Irrigation, etc.                                    | Bore:  |                        |                        |                        |
|   | Per Linear Foot  | 0.2854                 | 0.2845                 | 0.2845                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
|   | Irrigation Line > 18-inch:                               |                        |                        |                        |
|   | Compacted Trench:  |                        |                        |                        |
|   | Per Linear Foot  | 0.7990                 | 0.7966                 | 0.7966                 |
|   | Minimum  | 150.00                 | 150.00                 | 150.00                 |
|   | Flowable Fill:   |                        |                        |                        |
|   | Per Linear Foot  | 0.5707                 | 0.5690                 | 0.5690                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
|   | Bore   |                        |                        |                        |
|   | Per Linear Foot  | 0.2854                 | 0.2845                 | 0.2845                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
|   | Main Line Electric:                                      |                        |                        |                        |
|   | Compacted Trench:  |                        |                        |                        |
|   | Per Linear Foot  | 0.7990                 | 0.7966                 | 0.7966                 |
|   | Minimum  | 150.00                 | 150.00                 | 150.00                 |
|   | Flowable Fill:   |                        |                        |                        |
|   | Per Linear Foot  | 0.5707                 | 0.5690                 | 0.5690                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
|   | Bore:  |                        |                        |                        |
|   | Per Linear Foot  | 0.2854                 | 0.2845                 | 0.2845                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
|   | Main Line Gas:   |                        |                        |                        |
|   | Compacted Trench:  |                        |                        |                        |
|   | Per Linear Foot  | 0.7990                 | 0.7966                 | 0.7966                 |
|   | Minimum  | 150.00                 | 150.00                 | 150.00                 |
|   | Flowable Fill:   |                        |                        |                        |
|   | Per Linear Foot  | 0.5707                 | 0.5690                 | 0.5690                 |
|   | Minimum  | 90.00                  | 90.00                  | 90.00                  |
| Bore:   |  |                        |                        |                        |
| Per Linear Foot   | 0.2854   | 0.2845                 | 0.2845                 |                        |
| Minimum   | 90.00  | 90.00                  | 90.00                  |                        |
| Other Lines:  |  |                        |                        |                        |
| Compacted Trench:   |  |                        |                        |                        |
| Per Linear Foot   | 0.7990   | 0.7966                 | 0.7966                 |                        |
| Minimum   | 150.00   | 150.00                 | 150.00                 |                        |
| Flowable Fill:  |  |                        |                        |                        |
| Per Linear Foot   | 0.5707   | 0.5690                 | 0.5690                 |                        |
| Minimum   | 90.00  | 90.00                  | 90.00                  |                        |
| Bore:   |  |                        |                        |                        |
| Per Linear Foot   | 0.2854   | 0.2845                 | 0.2845                 |                        |
| Minimum   | 90.00  | 90.00                  | 90.00                  |                        |
| Test Holes/Potholes:  |  |                        |                        |                        |
| Each  | 5.707  | 5.6900                 | 5.6900                 |                        |
| Minimum   | 90.00  | 90.00                  | 90.00                  |                        |
| Inspection - outside of normal working hours                      | Per Hour   | 60.00                  | 60.00                  | 60.00                  |
|   | Minimum: 2 hours   |                        |                        |                        |
| Map Products  | Revocable Permit   | 50.00                  | 50.00                  | 50.00                  |
|   | Storm Sewer Design Manual                                | 30.00                  | 30.00                  | 30.00                  |
|   | Street Design Manual                                     | 30.00                  | 30.00                  | 30.00                  |
|   | Water & Sewer Criteria Design                            | 30.00                  | 30.00                  | 30.00                  |
| Pavement Impact Fee – Street Degradation                          | Pavement Cuts - Pavement Less than 5 Years Old:          |                        |                        |                        |
|   | Pavement Trench Cut: per SF                              | 3.6843                 | 3.6900                 | 3.6900                 |
|   | High Impact Transverse Trench Cut <5 per SF              | 22.1058                | 22.1400                | 22.1400                |
|   | Test Hole/Pot Hole                                       | 49.1214                | 49.2000                | 49.2000                |
|   | Pavement Cuts - Pavement w/PQI > 3.5 & Over 5 Years Old: |                        |                        |                        |
|   | Pavement Trench Cut: \$1.56/SF                           | 1.8422                 | 1.8450                 | 1.8450                 |
|   | § High Impact Transverse Trench Cut < 5': \$9.37/SF      | 11.0529                | 11.07                  | 11.07                  |
|   | § Test Hole/Pot Hole: \$24.50/each                       | 24.562                 | 24.60                  | 24.60                  |
|   | Pavement Cuts w/PQI <3.5 or Non-Paved Surfaces:          |                        |                        |                        |
|   | Pavement Trench Cut per SF                               | 0.307                  | 0.3075                 | 0.3075                 |
|   | High Impact Transverse Trench Cut per SF                 | 0.307                  | 0.3075                 | 0.3075                 |
|   | Test Hole/Pot Hole                                       | 6.1405                 | 6.1500                 | 6.1500                 |
| Permit Fee – Category I Improvements                              |  | 50.00                  | 50.00                  | 50.00                  |
| Reinspection Fee – called out more than twice without being ready |  | 75.00 plus hourly rate | 75.00 plus hourly rate | 75.00 plus hourly rate |



| Fee Description              | Fee Detail                            | 2016 Fees | 2017 Fees | 2018 Fees |
|------------------------------|---------------------------------------|-----------|-----------|-----------|
| Storm Water System           | Storm Water Tap Fee - each            | 114.14    | 113.80    | 113.80    |
|                              | Inlets - each                         | 114.14    | 113.80    | 113.80    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Storm Main Line Construction:         |           |           |           |
|                              | Per Linear Foot                       | 2.8500    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Detention Ponds (Public or HOA)       |           |           |           |
|                              | Facility                              | 513.63    | 512.10    | 512.10    |
|                              | Detention Ponds (Private)             |           |           |           |
|                              | Facility                              | 114.14    | 113.80    | 113.80    |
|                              | Concrete Drainage Channels & Pans     |           |           |           |
|                              | Per Linear Foot                       | 0.2300    | 0.2276    | 0.2276    |
|                              | Minimum                               | 180.00    | 180.00    | 180.00    |
|                              | Earth Channels                        |           |           |           |
|                              | Per Linear Foot                       | 0.1700    | 0.1707    | 0.1707    |
|                              | Minimum                               | 60.00     | 60.00     | 60.00     |
|                              | Manholes - each                       | 57.07     | 56.90     | 56.90     |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Rip Rap Pads:                         |           |           |           |
|                              | Cubic Yards                           | 5.7100    | 5.6900    | 5.6900    |
|                              | Minimum                               | 180.00    | 180.00    | 180.00    |
| Concrete Drainage Structure: |                                       |           |           |           |
| Cubic Yards                  | 17.1200                               | 17.0700   | 17.0700   |           |
| Minimum                      | 240.00                                | 240.00    | 240.00    |           |
| Street Construction          | Subgrade:                             |           |           |           |
|                              | Per Linear Foot                       | 0.9100    | 0.9104    | 0.9104    |
|                              | Minimum                               | 180.00    | 180.00    | 180.00    |
|                              | Base:                                 |           |           |           |
|                              | Per Linear Foot                       | 0.9100    | 0.9104    | 0.9104    |
|                              | Minimum                               | 180.00    | 180.00    | 180.00    |
|                              | Asphalt Paving:                       |           |           |           |
|                              | Per Linear Foot                       | 0.9100    | 0.9104    | 0.9104    |
|                              | Minimum                               | 180.00    | 180.00    | 180.00    |
|                              | Street Cut Patch Inspection:          |           |           |           |
|                              | Per Square Foot                       | 0.2300    | 0.2276    | 0.2276    |
| Minimum                      | 50.00                                 | 50.00     | 50.00     |           |
| Street Signs - each          | 2.2800                                | 2.2760    | 2.2760    |           |
| Water/Sewer                  | Disconnect / Abandonment Fee          |           |           |           |
|                              | Each                                  | 85.605    | 85.350    | 85.350    |
|                              | Water Line Construction:              |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Sanitary Sewer Line Construction:     |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Non-Potable Water Line Construction:  |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Fire Line Construction:               |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Service Line Construction to Existing |           |           |           |
|                              | Water Main Lines:                     |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Service Line Construction to Existing |           |           |           |
|                              | Sewer Main Lines                      |           |           |           |
|                              | Per Linear Foot                       | 2.8535    | 2.8450    | 2.8450    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Sanitary Sewer Manholes - each        | 57.07     | 56.90     | 56.90     |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Public Underdrain                     | 1.5637    | 1.5591    | 1.5591    |
|                              | Minimum                               | 240.00    | 240.00    | 240.00    |
|                              | Underdrain Manholes - each            | 62.3661   | 62.1803   | 62.1803   |
| Minimum                      | 240.00                                | 240.00    | 240.00    |           |
| Concrete Structures - Water  |                                       |           |           |           |
| Cubic Yards                  | 17.1210                               | 17.0700   | 17.0700   |           |
| Minimum                      | 240.00                                | 240.00    | 240.00    |           |
| Concrete Structures - Sewer  |                                       |           |           |           |
| Cubic Yards                  | 17.1210                               | 17.0700   | 17.0700   |           |
| Minimum                      | 240.00                                | 240.00    | 240.00    |           |
| Water Bores:                 |                                       |           |           |           |
| Per Linear Foot              | 2.0545                                | 2.0484    | 2.0484    |           |
| Minimum                      | 180.00                                | 180.00    | 180.00    |           |

| Fee Description  | Fee Detail  | 2016 Fees    | 2017 Fees | 2018 Fees |        |
|--|---|--------------|-----------|-----------|--------|
| Water/Sewer  | Sewer Bores:  |              |           |           |        |
|  | Per Linear Foot   | 2.0545       | 2.0484    | 2.0484    |        |
|  | Minimum   | 180.00       | 180.00    | 180.00    |        |
| <b>Development Fees and Charges</b>  |   |              |           |           |        |
| Note: Fees will annually be recalculated using the Economic Adjustment Factor set out in Code 4.64.055 |   |              |           |           |        |
| Fire and Rescue Development Fee  | Per Housing Unit:   |              |           |           |        |
|  | Single-family, detached                                   | 545.00       | 567.00    | TBD       |        |
|  | Multifamily   | 409.00       | 425.00    | TBD       |        |
|  | Mobile Home/Other   | 572.00       | 595.00    | TBD       |        |
|  | Retail/Commercial, per 1000 sq ft                         | 667.00       | 694.00    | TBD       |        |
|  | Office, per 1000 sq ft                                    | 313.00       | 326.00    | TBD       |        |
|  | Industrial, per 1000 sq ft                                | 124.00       | 129.00    | TBD       |        |
|  | Warehousing   | 59.00        | 61.00     | TBD       |        |
|  | Public/Institutional, per 1000 sq ft                      | 238.00       | 248.00    | TBD       |        |
|  | Oil and Gas Well, per wellhead                            | 272.00       | 283.00    | TBD       |        |
| Park Development Fee   | Per Housing Unit:   |              |           |           |        |
|  | Single-Family Detached                                    | 2,832.00     | 2,946.00  | TBD       |        |
|  | Multi-Family Dwelling                                     | 2,124.00     | 2,210.00  | TBD       |        |
| Police Development Fee   | Per Housing Unit:   |              |           |           |        |
|  | Single-Family, Detached                                   | 122.00       | 127.00    | TBD       |        |
|  | Multifamily   | 92.00        | 96.00     | TBD       |        |
|  | Mobile Home/Other   | 128.00       | 133.00    | TBD       |        |
|  | Retail/Commercial, per 1000 sq ft                         | 149.00       | 155.00    | TBD       |        |
|  | Office, per 1000 sq ft                                    | 70.00        | 73.00     | TBD       |        |
|  | Industrial, per 1000 sq ft                                | 28.00        | 29.00     | TBD       |        |
|  | Warehousing, per 1,000 sq ft                              | 14.00        | 15.00     | TBD       |        |
|  | Public/Institutional, per 1000 sq ft                      | 53.00        | 55.00     | TBD       |        |
|  | Oil and Gas Well, per wellhead                            | 60.00        | 62.00     | TBD       |        |
| Storm Drainage Development Impact Fee<br>(See Also: Stormwater)  | Per Dwelling Unit:  |              |           |           |        |
|  | Single-Family Residential                                 | 355.00       | 369.00    | TBD       |        |
|  | Multifamily Residential                                   | 255.00       | 265.00    | TBD       |        |
|  | Retail, Per Site Square Foot of Impervious Surface: 1     | 0.0980       | 0.102     | TBD       |        |
|  | Commercial, Per Site Square Foot of Impervious Surface: 2 | 0.0980       | 0.102     | TBD       |        |
|  | Industrial, Per Site Square Foot of Impervious Surface: 3 | 0.0980       | 0.102     | TBD       |        |
|  | Oil and Gas Well, per wellhead                            | 196.00       | 204.00    | TBD       |        |
|  | 1 Shall not exceed 70% of the impervious surface          |              |           |           |        |
|  | 2 Shall not exceed 70% of the impervious surface          |              |           |           |        |
|  | 3 Shall not exceed 76% of the impervious surface          |              |           |           |        |
| Trails Development Impact Fee  | Per Housing Unit:   |              |           |           |        |
|  | Single-Family Residential                                 | 392.00       | 408.00    | TBD       |        |
|  | Multifamily Residential                                   | 295.00       | 307.00    | TBD       |        |
| Transportation Development Impact Fee  | Per Housing Unit:   |              |           |           |        |
|  | Single-Family Detached                                    | 3,793.00     | 3,946.00  | TBD       |        |
|  | Multifamily   | 2,449.00     | 2,548.00  | TBD       |        |
|  | Mobile Home Park  | 1,136.00     | 1,182.00  | TBD       |        |
|  | Retail/Commercial, per 1000 sq ft                         | 5,021.00     | 5,223.00  | TBD       |        |
|  | Office, per 1000 sq ft                                    | 4,440.00     | 4,619.00  | TBD       |        |
|  | Industrial, per 1000 sq ft                                | 1,536.00     | 1,598.00  | TBD       |        |
|  | Warehousing, per 1000 sq ft                               | 1,432.00     | 1,490.00  | TBD       |        |
|  | Public/Institutional, per 1000 sq ft                      | 2,487.00     | 2,587.00  | TBD       |        |
|  | Oil and Gas Well, per wellhead                            | 1,748.00     | 1,818.00  | TBD       |        |
| <b>Family FunPlex Fees and Charges</b>   |   |              |           |           |        |
| Family FunPlex Advertising rates   | Per Year:   |              |           |           |        |
|  | Center Court Logo   | 1,200.00     | 1,200.00  | 1,200.00  |        |
|  | Center Court Scoreboard                                   | 3,000.00     | 3,000.00  | 3,000.00  |        |
|  | Primary Dasher board                                      | 800.00       | 800.00    | 800.00    |        |
|  | Secondary Dasher board                                    | 200.00       | 200.00    | 200.00    |        |
|  | Side Court Scoreboard                                     | 1,500.00     | 1,500.00  | 1,500.00  |        |
|  | Non-Center Court Logo                                     | 600.00       | 600.00    | 600.00    |        |
|  | Wall Banners  | 800.00       | 800.00    | 800.00    |        |
|  | River Run Mini Golf-Hole Sponsor                          | 100.00       | 100.00    | 100.00    |        |
|  | Adventure Island Waterpark                                | Wall banners | 800.00    | 800.00    | 800.00 |

| Fee Description                                | Fee Detail                       | 2016 Fees   | 2017 Fees   | 2018 Fees   |   |
|--|----------------------------------|---|---|---|---|
| Family FunPlex Admission                       | Admissions                       |   |   |   |   |
|  | General:                         |   |   |   |   |
|  | Child (Under 5)                  | 1.50  | 1.50  | 1.50  |   |
|  | Youth (6-15)                     | 4.50  | 4.50  | 4.50  |   |
|  | Adult (16-59)                    | 5.50  | 5.50  | 5.50  |   |
|  | Seniors (60+)                    | 4.50  | 4.50  | 4.50  |   |
|  | River Run Adventure Golf:        | 0.25  | 0.25  | 0.25  |   |
|  | Child (Under 5)                  | 2.50  | 2.50  | 2.50  |   |
|  | Youth                            | 5.50  | 5.50  | 5.50  |   |
|  | Adult                            | 6.50  | 6.50  | 6.50  |   |
|  | Senior                           | 5.50  | 5.50  | 5.50  |   |
| Family FunPlex Child Care                      | Per hour, or 11 punches for \$30 | 3.50  | 3.50  | 3.50  |   |
| Family FunPlex Facility Rentals                | After Hours: Add \$30/Hour       | 30.00   | 30.00   | 30.00   |   |
|  | Reservation Deposit:             |   |   |   |   |
|  | Parties of 100+                  | 100.00  | 100.00  | 100.00  |   |
|  | Amphitheater:                    |   |   |   |   |
|  | Per Hour                         | 175.00  | 175.00  | 175.00  |   |
|  | Half Day                         | 350.00  | 350.00  | 350.00  |   |
|  | Full Day                         | 700.00  | 700.00  | 700.00  |   |
|  | Community Room One:              |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | 85.00/45.00   | 85.00/45.00   | 85.00/45.00   |   |
|  | Half Day                         | 170.00  | 170.00  | 170.00  |   |
|  | Full Day                         | 340.00  | 340.00  | 340.00  |   |
|  | Community Room Two:              |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | 85.00/45.00   | 85.00/45.00   | 85.00/45.00   |   |
|  | Half Day                         | 170.00  | 170.00  | 170.00  |   |
|  | Full Day                         | 340.00  | 340.00  | 340.00  |   |
|  | Community Room One/Two:          |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | 110.00/85.00  | 110.00/85.00  | 110.00/85.00  |   |
|  | Half Day                         | 220.00  | 220.00  | 220.00  |   |
|  | Full Day                         | 440.00  | 440.00  | 440.00  |   |
|  | Fun Zone Room:                   |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | 85.00/45.00   | 85.00/45.00   | 85.00/45.00   |   |
|  | Half Day                         | 170.00  | 170.00  | 170.00  |   |
|  | Full Day                         | 340.00  | 340.00  | 340.00  |   |
|  | Gymnasium:                       |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   |
|  | Half Day                         | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   | \$280.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$560.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee   |
|  | Full Day                         | \$560.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$1,120.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee | \$560.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$1,120.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee | \$560.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$1,120.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee | \$560.00 Sporting Event<br>\$100.00 Sporting<br>Setup/teardown fee<br>\$1,120.00 Banquet Event<br>\$200.00 Banquet setup/tear<br>down fee |
|  | Senior Room:                     |   |   |   |   |
|  | Per Hour (Peak/Non-Peak)         | 55.00/40.00   | 55.00/40.00   | 55.00/40.00   |   |
|  | Half Day                         | 110.00  | 110.00  | 110.00  |   |
|  | Full Day                         | 220.00  | 220.00  | 220.00  |   |
| Other Rental Rates – Per Hour:                 |                                  |   |   |   |   |
| Coffee Maker/Supplies                          | 10.00                            | 10.00   | 10.00   |   |   |
| Flag   | No Charge                        | No Charge   | No Charge   |   |   |
| Microphone                                     | No Charge                        | No Charge   | No Charge   |   |   |
| Overhead Projector                             | 15.00                            | 15.00   | 15.00   |   |   |
| Podium   | No Charge                        | No Charge   | No Charge   |   |   |
| Stage - Set up & take down                     | 20.00                            | 20.00   | 20.00   |   |   |
| TV/VCR   | 25.00                            | 25.00   | 25.00   |   |   |
| Family FunPlex & Recreation Center Memberships | Annual:                          |   |   |   |   |
|  | Student                          | 270.00  | 270.00  | 270.00  |   |
|  | Family                           | 600.00  | 600.00  | 600.00  |   |
|  | Youth (5-15)                     | 225.00  | 225.00  | 225.00  |   |
|  | Adult (16-59)                    | 360.00  | 360.00  | 360.00  |   |
|  | Seniors (60+)                    | 225.00  | 225.00  | 225.00  |   |
|  | Senior Spouse                    | 90.00   | 90.00   | 90.00   |   |

| Fee Description                                  | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|--|--|--|--|
| Family FunPlex & Recreation Center Memberships   | Quarterly:   |  |  |  |
|  | Student  | 90.00  | 90.00  | 90.00  |
|  | Family   | 195.00   | 195.00   | 195.00   |
|  | Youth (5-15)   | 75.00  | 75.00  | 75.00  |
|  | Adult (16-59)  | 120.00   | 120.00   | 120.00   |
|  | Seniors (60+ )   | 75.00  | 75.00  | 75.00  |
|  | Senior Spouse  | 30.00  | 30.00  | 30.00  |
|  | Six Month:   |  |  |  |
|  | Student  | 150.00   | 150.00   | 150.00   |
|  | Family   | 325.00   | 325.00   | 325.00   |
|  | Youth (5-15)   | 125.00   | 125.00   | 125.00   |
|  | Adult (16-59)  | 200.00   | 200.00   | 200.00   |
|  | Seniors (60+)  | 125.00   | 125.00   | 125.00   |
|  | Senior Spouse  | 50.00  | 50.00  | 50.00  |
|  | Corporate:   |  |  |  |
|  | Annual:  |  |  |  |
|  | 1-100 Employees  | 500.00   | 500.00   | 500.00   |
|  | 101-300 Employees  | 600.00   | 600.00   | 600.00   |
|  | 300+ Employees   | 700.00   | 700.00   | 700.00   |
|  | Corporate:   |  |  |  |
|  | Six Month:   |  |  |  |
|  | 1-100 Employees  | 300.00   | 300.00   | 300.00   |
|  | 101-300 Employees  | 350.00   | 350.00   | 350.00   |
|  | 300+ Employees   | 400.00   | 400.00   | 400.00   |
|  | Gold Corporate:  |  |  |  |
|  | Annual:  |  |  |  |
|  | 1-100 Employees  | 600.00   | 600.00   | 600.00   |
|  | 101-300 Employees  | 700.00   | 700.00   | 700.00   |
|  | 300+ Employees   | 800.00   | 800.00   | 800.00   |
|  | Six Month:   |  |  |  |
|  | 1-100 Employees  | 350.00   | 350.00   | 350.00   |
|  | 101-300 Employees  | 400.00   | 400.00   | 400.00   |
|  | 300+ Employees   | 450.00   | 450.00   | 450.00   |
|  | Discounted Daily Rate for Corporate Employees:             |  |  |  |
|  | Per Visit  | 2.50   | 2.50   | 2.50   |
|  | Per Child for Child Care                                   | 1.00   | 1.50   | 1.50   |
|  | Drop-In Fee for Fitness Classes                            | 7.00   | 8.00   | 8.00   |
|  | Discounted Corporate Memberships:                          |  |  |  |
|  | Annual:  |  |  |  |
|  | Adult  | 300.00   | 300.00   | 300.00   |
| Family   | 500.00   | 500.00   | 500.00   |  |
| Six Month:                                       |  |  |  |  |
| Adult  | 165.00   | 165.00   | 165.00   |  |
| Family   | 275.00   | 275.00   | 275.00   |  |
| Three Month:                                     |  |  |  |  |
| Adult  | 100.00   | 100.00   | 100.00   |  |
| Family   | 165.00   | 165.00   | 165.00   |  |
| Silver Sneaker Contract:                         |  |  |  |  |
| reimbursement per visit                          | 3.50   | 3.50   | 3.50   |  |
| Family FunPlex Parties and Programs              | Birthday Parties:  |  |  |  |
|  | Package One:   |  |  |  |
|  | 10 children  | 150.00   | 150.00   | 150.00   |
|  | Each additional child                                      | 10.00  | 10.00  | 10.00  |
|  | Package Two:   |  |  |  |
|  | 10 children  | 175.00   | 175.00   | 175.00   |
|  | Each additional child                                      | 12.00  | 12.00  | 12.00  |
|  | City-Sponsored Youth Sports Group - End of Season Parties: |  |  |  |
|  | Package One - Per child                                    | 6.00   | 6.00   | 6.00   |
|  | Package Two - Per child                                    | 8.00   | 8.00   | 8.00   |
| Package Three - Per child                        | 10.00  | 10.00  | 10.00  |  |
| Summer Family Mini Golf Nights: \$15 per family  | 15.00  | 15.00  | 15.00  |  |
| Family FunPlex - Fundraisers                     |  | 50 or more people-25/75 split,<br>75 or more people 35/65 split,<br>100 or more people 50/50 split | 50 or more people-25/75 split,<br>75 or more people 35/65 split,<br>100 or more people 50/50 split | 50 or more people-25/75 split,<br>75 or more people 35/65 split,<br>100 or more people 50/50 split |
| 40/60 split                                      |  |  |  |  |
| Pro Shops - Family FunPlex and Recreation Center | % mark-up on items   | 160%.  | 160%.  | 160%.  |
| Family FunPlex Special Events                    | Booth Fee – Per Booth                                      | Per Booth: \$50, or \$25 if organization gives a door prize  | Per Booth: \$50, or \$25 if organization gives a door prize  | Per Booth: \$50, or \$25 if organization gives a door prize  |

| Fee Description  | Fee Detail   | 2016 Fees                   | 2017 Fees                   | 2018 Fees                   |
|--|--|-----------------------------|-----------------------------|-----------------------------|
| Softball Complex   | Twin Rivers and Butch Butler:  |                             |                             |                             |
|  | Softball Complex-Field Fence Banner  | 200.00                      | 200.00                      | 200.00                      |
|  | Softball Complex-Field Scoreboard Sign                                       | 400.00                      | 400.00                      | 400.00                      |
|  | Softball Complex-Vending Machine Enclosure Vinyl Wrap                        | 540.00                      | 540.00                      | 540.00                      |
|  | Windscreens - Twin Rivers  | 500.00                      | 500.00                      | 500.00                      |
| <b>Fire Protection Fees and Charges</b>  |  |                             |                             |                             |
| Alternative Compliance Installations – Performance Based   |  | 275.00                      | 275.00                      | 275.00                      |
| Burning of Refuse Permit   | Permit   | No Charge                   | No Charge                   | No Charge                   |
|  | Fire Dept Standby Charge:  |                             |                             |                             |
|  | Per Hour   | 125.00                      | 125.00                      | 125.00                      |
|  | Minimum  | 125.00                      | 125.00                      | 125.00                      |
| Candles and Open Flames in Assembly Areas  | Per Use  | 28.00                       | 28.00                       | 28.00                       |
|  | Annual Fixed Use   | 110.00                      | 110.00                      | 110.00                      |
| Copies – inspection or incident reports  | First Page   | 2.00                        | 2.00                        | 2.00                        |
|  | Each Additional Page   | 0.40                        | 0.40                        | 0.40                        |
|  | Research and Retrieval of Records:   |                             |                             |                             |
|  | Per Hour   | 30.00                       | 30.00                       | 30.00                       |
|  | Minimum: One Hour  |                             |                             |                             |
| Explosives and Blasting Agents – manufacture, storage, handling, sales or use of any quantity at a fixed facility                      |  | 140.00                      | 140.00                      | 140.00                      |
| Extinguishing System – Alternative   |  | 140.00                      | 140.00                      | 140.00                      |
| Fire Alarm Systems   | New or Replacement System: plus \$1 per device                               | 350.00 plus 1.00 per device | 350.00 plus 1.00 per device | 350.00 plus 1.00 per device |
|  | Modifications - Minimum of 4 Devices Added or Relocated: plus \$1 per device | 125, plus 1 per device      | 125, plus 1 per device      | 125, plus 1 per device      |
| Fire Hydrants and Flow Testing – to obtain flow data information intended for fire-suppression or engineering purposes                 |  |                             |                             |                             |
|  | Per Location   | 70.00                       | 70.00                       | 70.00                       |
| Fire Pump  |  | 275, plus system fee        | 275, plus system fee        | 275, plus system fee        |
| Fireworks Displays   | See Business Licenses  | 1,500.00                    | 1,500.00                    | 1,500.00                    |
| Flammable or Combustible Liquids Use   |  | 70.00                       | 70.00                       | 70.00                       |
| Flammable and Combustible Liquids – Tank Installation or Removal   |  | 225.00                      | 225.00                      | 225.00                      |
|  | Per Additional Tank  | 75.00                       | 75.00                       | 75.00                       |
| Fuel Dispensers – Installation or Modifications  | Per Dispenser  | 30.00                       | 30.00                       | 30.00                       |
| Hood and Duct Protection System Installation   | Plus \$1 Per Device  | 200, plus 1 Per Device      | 200, plus 1 Per Device      | 200, plus 1 Per Device      |
| Inspections – after hours  | Per Inspector:   |                             | 0.00                        | 0.00                        |
|  | First 2 Hours  | 125.00                      | 125.00                      | 125.00                      |
|  | Each Additional Hour   | 60.00                       | 60.00                       | 60.00                       |
| Liquefied Petroleum Gases – storage, use, handling or dispensing   | Per Tank or Cage   | 70.00                       | 70.00                       | 70.00                       |
|  | Temporary Installation (Less than 6 Months): Per Tank                        | 85.00                       | 85.00                       | 85.00                       |
| Liquid or Gas-Fueled Vehicles or Equipment in an Assembly Building   |  | 70.00                       | 70.00                       | 70.00                       |
| Liquid or Gas-Fueled Powered Equipment Displayed in a Covered Mall   |  | 70.00                       | 70.00                       | 70.00                       |
| Oil Well – review and inspection of equipment and facilities   |  | 140.00                      | 140.00                      | 140.00                      |
| Plans Review – changes to previously approved plans  | Per Hour: (\$30 paid at submittal)   | 70.00                       | 70.00                       | 70.00                       |
| Pyrotechnical Special Effects Material   |  | 275.00                      | 275.00                      | 275.00                      |
| Reinspection   | Per Hour   | 60.00                       | 60.00                       | 60.00                       |
| Spray Booths or Rooms – installation of booths, rooms or equipment for spraying, dipping or drying of flammable or combustible liquids |  | 140.00                      | 140.00                      | 140.00                      |
| Sprinkler Systems – Automatic  | New 13 and 13R – Multifamily, Residential, Hotel, Business, Commercial       | 250, plus 1 per device      | 250, plus 1 per device      | 250, plus 1 per device      |
|  | New 13D – Single Family Detached: plus \$1 per device                        | 110.00 plus 1.00 per device | 110.00 plus 1.00 per device | 110.00 plus 1.00 per device |
|  | Modifications -Minimum of 4 Heads Added or Relocated: plus \$1 per device    | 140.00 plus 1.00 per device | 140.00 plus 1.00 per device | 140.00 plus 1.00 per device |
|  |  |                             |                             |                             |
| Standpipe Installation   | Per Floor  | 75.00                       | 75.00                       | 75.00                       |

| Fee Description   | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|---|--|--|--|--|
| Stop Work Order – removal   | First Offense: plus reinspection fee   | 140.00   | 140.00   | 140.00   |
|   | Each Stop Work Order Issued After First Offense: Double previous fee, plus reinspection fee  |  |  |  |
| Temporary Membrane Structures, Tents or Canopies  | Per Structure  | 30.00  | 30.00  | 30.00  |
| <b>Franchise Fees and Charges</b>   |  |  |  |  |
| Cable Communications Franchise Fee  | Prepaid for first calendar year  | 75,000.00  | 75,000.00  | 75,000.00  |
| Cable Communications Franchise – annual payment   | 5% of the grantee's gross revenues, payable in equal monthly installments  | 5% of the grantee's gross revenues, payable in equal monthly installments  | 5% of the grantee's gross revenues, payable in equal monthly installments  | 5% of the grantee's gross revenues, payable in equal monthly installments  |
| Electric Light System Franchise Fee   |  | Specified in franchise   | Specified in franchise   | Specified in franchise   |
| Gas System Franchise Fee  |  | Specified in franchise   | Specified in franchise   | Specified in franchise   |
| Gas System Permit in Lieu of Franchise Fee  |  | 5% of cost of gas purchased from any supplier, other than a franchisee granted a franchise pursuant to City Charter or a permittee granted a permit, plus a 5% fee for transportation of gas within City | 5% of cost of gas purchased from any supplier, other than a franchisee granted a franchise pursuant to City Charter or a permittee granted a permit, plus a 5% fee for transportation of gas within City | 5% of cost of gas purchased from any supplier, other than a franchisee granted a franchise pursuant to City Charter or a permittee granted a permit, plus a 5% fee for transportation of gas within City |
| Occupancy and Use of Public Right-of-Way Permit Fee   | Paid monthly, adjusted annually based upon increases or decreases to the nature and extent of the use and occupancy of the public right-of-way | 35,000.00  | 35,000.00  | 35,000.00  |
| <b>Geographical Information Systems Fees and Charges</b>  |  |  |  |  |
| Standard GIS products   | 11" x 17" or less  | 5.32   | 5.32   | 5.32   |
|   | 24" x 36"  | 15.95  | 15.95  | 15.95  |
|   | 36" x 48"  | 21.27  | 21.27  | 21.27  |
|   | 42" x 84"  | 21.27  | 21.27  | 21.27  |
|   | Any larger   | 21.27  | 21.27  | 21.27  |
| Non-standard or special GIS products  | \$ per hour for personnel (\$ minimum)   | 50.00 per hour (100.00 min)  | 50.00 per hour (100.00 min)  | 50.00 per hour (100.00 min)  |
|   | \$ per hour for plotter  | 79.77  | 79.77  | 79.77  |
| GIS databases   | See: GIS Product Price List  | No Fee   | No Fee   | No Fee   |
| GIS Product Price List  | Non-Standard or Special GIS Products:<br>Staff Time - Per Hour   | 53.18  | 53.18  | 53.18  |
| See: Copying Charges, Standard GIS Products above for Standard GIS Products (such as standard maps) | Minimum Fee  | 100.00   | 100.00   | 100.00   |
|   | Work on Plotter: Minimum, Per Hour   | 79.77  | 79.77  | 79.77  |
|   | Digital Data   |  |  |  |
|   | All Data:  |  |  |  |
|   | - Per Section  | No Fee   | No Fee   | No Fee   |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Flood:   |  |  |  |
|   | - Per Section: N/A   |  |  |  |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Hydrology:   |  |  |  |
|   | - Per Section  | No Fee   | No Fee   | No Fee   |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Ortho Photos:  |  |  |  |
|   | - Per Section  | No Fee   | No Fee   | No Fee   |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Pavement:  |  |  |  |
|   | - Per Section  | No Fee   | No Fee   | No Fee   |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Parks and Schools:   |  |  |  |
|   | - Per Section: N/A   |  |  |  |
|   | - Full City  | No Fee   | No Fee   | No Fee   |
|   | Planametric Base:  |  |  |  |
|   | - Per Section  | No Fee   | No Fee   | No Fee   |
| - Full City   | No Fee   | No Fee   | No Fee   |  |
| Roads:  |  |  |  |  |
| - Per Section   | No Fee   | No Fee   | No Fee   |  |
| - Full City   | No Fee   | No Fee   | No Fee   |  |
| Structures:   |  |  |  |  |
| - Per Section   | No Fee   | No Fee   | No Fee   |  |
| - Full City   | No Fee   | No Fee   | No Fee   |  |
| Topography:   |  |  |  |  |
| - Per Section   | No Fee   | No Fee   | No Fee   |  |
| - Full City   | No Fee   | No Fee   | No Fee   |  |

| Fee Description   | Fee Detail                                   | 2016 Fees | 2017 Fees | 2018 Fees |
|---|--|-----------|-----------|-----------|
| See: Copying Charges, Standard GIS Products above for Standard GIS Products (such as standard maps)   | Utility:                                     |           |           |           |
|   | - Per Section                                | No Fee    | No Fee    | No Fee    |
|   | - Full City                                  | No Fee    | No Fee    | No Fee    |
|   | Zoning:                                      |           |           |           |
|   | - Per Section: N/A                           |           |           |           |
|   | - Full City                                  | No Fee    | No Fee    | No Fee    |
| <b>Golf Course Fees and Charges</b>   |  |           |           |           |
| General Notation: Golf Board establishes user fees with the intent to produce sufficient revenue needed to cover the costs of operations and maintenance of the courses, debt repayment expenses, reserves adequate to cover the cost of replacement of facilities and equipment and reserves to cover shortfalls in revenue, less any subsidy to the golf course operation authorized by the City Council on an annual basis. Code 2.48.040: Golf Board reviews and recommends user fees to City Manager for approval. |  |           |           |           |
| Cart Rental Fees  | Adult:                                       |           |           |           |
|   | All Year Cart Pass                           | 750.00    | 750.00    | 775.00    |
|   | Per Person, 9 Holes                          | 9.50      | 9.50      | 10.00     |
|   | Per Person, 18 Holes                         | 15.50     | 15.50     | 16.50     |
|   | Fee-9 Holes                                  | 19.00     | 19.00     | 20.00     |
|   | Fee-18 Holes                                 | 31.00     | 31.00     | 33.00     |
|   | Senior:                                      |           |           |           |
|   | Cart Punch Card                              | 252.00    | 252.00    | 261.00    |
|   | All Year Cart Pass                           | 675.00    | 675.00    | 700.00    |
|   | Per Person, 9 Holes                          | 8.50      | 8.50      | 9.00      |
|   | Per Person, 18 Holes                         | 14.00     | 14.00     | 14.50     |
|   | Fee – 9 Holes                                | 17.00     | 17.00     | 18.00     |
|   | Fee – 18 Holes                               | 28.00     | 28.00     | 29.00     |
|   | Single Rider Fee                             | 5.00      | 5.00      | 5.00      |
| Driving Range Fees  | Set by contracted Golf Pros                  |           |           |           |
| Golf Course Fees - Packages   | Annual Pass:                                 |           |           |           |
|   | Adult 7 Day                                  | 982.00    | 982.00    | 1,031.00  |
|   | Senior 7 Day                                 | 884.00    | 884.00    | 928.00    |
|   | Adult 5 Day (M-F)                            | 785.00    | 785.00    | 824.00    |
|   | Junior Primary (M-F, after 12:00 noon Sa-Su) | 270.00    | 270.00    | 270.00    |
|   | Junior Summer (M-F, after 12:00 noon Sa-Su)  | 180.00    | 180.00    | 180.00    |
|   | Senior 5 Day (M-F)                           | 707.00    | 707.00    | 742.00    |
|   | Senior 4 Day (M-Th)                          | 612.00    | 612.00    | 643.00    |
|   | Annual Pass Trail Fees:                      |           |           |           |
|   | Adult 7 Day, Senior 7 Day, & Adult 5 Day:    |           |           |           |
|   | 9 holes                                      | 7.00      | 7.00      | 7.50      |
|   | 18 holes                                     | 10.00     | 10.00     | 11.00     |
|   | Junior Primary/Summer:                       |           |           |           |
|   | 9 holes (M-Th)                               | 3.00      | 3.00      | 3.00      |
|   | 9 holes (F-Su)                               | 3.00      | 3.00      | 3.00      |
|   | 18 holes (M-Th)                              | 5.00      | 5.00      | 5.00      |
|   | 18 holes (F-Su)                              | 5.00      | 5.00      | 5.00      |
|   | Senior 5 Day (M-F) & Senior 4 Day (M-Th):    |           |           |           |
|   | 9 holes                                      | 4.00      | 4.00      | 4.00      |
|   | 18 holes                                     | 6.00      | 6.00      | 7.00      |
|   | Senior 5 Day (Fridays):                      |           |           |           |
|   | 9 holes                                      | 7.00      | 7.00      | 7.00      |
|   | 18 holes                                     | 10.00     | 10.00     | 11.00     |
|   | Play Packages:                               |           |           |           |
|   | Adult:                                       |           |           |           |
|   | 9 holes (10 rounds)                          | 189.00    | 189.00    | 198.00    |
|   | 18 holes (10 rounds)                         | 315.00    | 315.00    | 333.00    |
|   | Senior:                                      |           |           |           |
|   | 9 holes (10 rounds)                          | 171.00    | 171.00    | 180.00    |
|   | 18 holes (10 rounds)                         | 288.00    | 288.00    | 306.00    |
| Young Adult (Age 18-22)   |  |           |           |           |
| 9 holes (10 rounds)   | 152.00                                       | 152.00    | 160.00    |           |
| 18 holes (10 rounds)  | 256.00                                       | 256.00    | 272.00    |           |
| Greens Fees   | Adult:                                       |           |           |           |
|   | 9 holes                                      | 21.00     | 21.00     | 22.00     |
|   | 18 holes                                     | 35.00     | 35.00     | 37.00     |
|   | Junior (17 & Under, M-F):                    |           |           |           |
|   | 9 holes                                      | 13.00     | 13.00     | 13.00     |
|   | 18 holes                                     | 20.00     | 20.00     | 20.00     |
|   | Senior:                                      |           |           |           |
|   | 9 holes                                      | 19.00     | 19.00     | 20.00     |
|   | 18 holes                                     | 32.00     | 32.00     | 34.00     |



| Fee Description                                    | Fee Detail   | 2016 Fees         | 2017 Fees         | 2018 Fees         |
|--|--|-------------------|-------------------|-------------------|
| Greens Fees  | Young Adult (Age 18-22)  |                   |                   |                   |
|  | 9 holes  | 19.00             | 19.00             | 20.00             |
|  | 18 holes   | 32.00             | 32.00             | 34.00             |
|  | Twilight   | 13.00             | 13.00             | 14.00             |
| Greens Fees Discounts                              | Corporate Green Fee Coupons<br>(purchase of 250+ green fee coupons):                         |                   |                   |                   |
|  | 9 holes  | 18.00             | 18.00             | 19.00             |
|  | 18 holes   | 25.00             | 25.00             | 27.00             |
|  | Early Bird Special (Jun-Aug before 7am M-F)  |                   |                   |                   |
|  | 9 holes  | 13.00             | 13.00             | 14.00             |
|  | 18 holes   | 26.00             | 26.00             | 27.00             |
| Foursome Special (only for 4 people and after 2pm) | Foursome Special -Memorial Day, July 4th & Labor Day Specials. Fee is 18 holes with cart     |                   |                   |                   |
|  | 18 holes w/cart: per player  | 39.00             | 39.00             | 39.00             |
| Golf4Kids (Green Fee Coupons)                      | Valpak Coupon - 18 holes w/cart  |                   |                   |                   |
|  | 18 holes w/cart  | 41.00             | 41.00             | 43.00             |
| Non-Association Evening Leagues                    | 9 holes w/cart   | 26.00             | 26.00             | 28.00             |
| Junior Golf Lessons                                | Boomerang - New Contract Golf Pro/2014   |                   |                   |                   |
|  | 45-minute lesson   | Individual / 20   | Individual / 20   | Individual / 20   |
|  | 8 lessons  | 4 Day Session/ 40 | 4 Day Session/ 40 | 4 Day Session/ 40 |
| Junior Play Days                                   | 3 holes: w/ Greeley School ID or Season pass no additional fee                               | 3.00              | 3.00              | 3.00              |
|  | 3 holes: NO Greeley School ID or Season pass no additional fee                               | 5.00              | 5.00              | 5.00              |
|  | 6 holes: w/ Greeley School ID or Season pass with \$1 trail fee                              | 5.00              | 5.00              | 5.00              |
|  | 6 holes: NO Greeley School ID or Season pass with \$1 trail fee                              | 7.00              | 7.00              | 7.00              |
|  | 9 holes: w/ Greeley School ID or Season pass with \$3 trail fee                              | 10.00             | 10.00             | 10.00             |
|  | 9 holes: NO Greeley School ID or Season pass with \$3 trail fee                              | 12.00             | 12.00             | 12.00             |
|  | 18 holes: w/ Greeley School ID or Season pass with \$6 trail fee                             | 16.00             | 16.00             | 16.00             |
|  | 18 holes: NO Greeley School ID or Season pass with \$6 trail fee                             | 18.00             | 18.00             | 18.00             |
| Membership Fees                                    | Super Membership   | 1,680.00          | 1,680.00          | 1,750.00          |
|  | Senior Super Membership  | 1,512.00          | 1,512.00          | 1,575.00          |
| Private Lessons Fees                               | Per individual lesson  | 40.00             | 40.00             | 40.00             |
| Tournament Fees                                    | Event Bookings that are Non-Association or Non-Pro Shop Events:<br>99 players and below pay: |                   |                   |                   |
|  | 9 holes  | 46.00             | 46.00             | 48.00             |
|  | 18 holes   | 64.00             | 64.00             | 67.00             |
|  | 100+ pay:  |                   |                   |                   |
|  | 9 holes  | 46.00             | 46.00             | 48.00             |
|  | 18 holes   | 62.00             | 62.00             | 67.00             |
|  | 200+ players pay:  |                   |                   |                   |
| 18 holes   | 57.00  | 57.00             | 59.00             |                   |
| High School Golf Teams                             | District 6 Agreement:  |                   |                   |                   |
|  | Practice rounds  | 3.00              | 3.00              | 3.00              |
|  | Tournament 9 hole rd   | 5.00              | 5.00              | 5.00              |
|  | Tournament 18 hole rd  | 8.00              | 8.00              | 8.00              |
|  | Coaches 9 hole rd  | 15.00             | 15.00             | 17.00             |
|  | Coaches 18 hole rd   | 26.00             | 26.00             | 28.00             |
| Employees  | Seasonal:  |                   |                   |                   |
|  | 9 or 18 holes  | 6.00              | 6.00              | 6.00              |
|  | Volunteers:  |                   |                   |                   |
|  | 9 holes  | 5.00/12.00        | 5.00/12.00        | 5.00/12.00        |
|  | 18 holes   | 5.00/12.00        | 5.00/12.00        | 5.00/12.00        |
| <b>Ice Haus Fees and Charges</b>                   |  |                   |                   |                   |
| Ice Haus Advertising Rates                         | Per Year:  |                   |                   |                   |
|  | Center Ice Logo  | 2,500.00          | 2,500.00          | 2,500.00          |
|  | Non Center Ice Logo  | 1,000.00          | 1,000.00          | 1,000.00          |
|  | Primary Dasher board   | 800.00            | 800.00            | 800.00            |
|  | Secondary Dasher board   | 200.00            | 200.00            | 200.00            |
|  | Scoreboard Signs   | 1,500.00          | 1,500.00          | 1,500.00          |
|  | Wall Banner  | 800.00            | 800.00            | 800.00            |
|  | Zamboni  | 3,500.00          | 3,500.00          | 3,500.00          |

| Fee Description   | Fee Detail  | 2016 Fees | 2017 Fees | 2018 Fees |
|---|---|-----------|-----------|-----------|
| Ice Haus Facility Rentals   | After Hours Rates: Add Per Hour                                   | 30.00     | 30.00     | 30.00     |
|   | Reservation Fee – 100 People or More or Estimated Fees Over \$200 | 100.00    | 100.00    | 100.00    |
|   | Birthdays Party Room:   |           |           |           |
|   | Per Hour  | 50.00     | 50.00     | 50.00     |
|   | Two Hours   | 75.00     | 75.00     | 75.00     |
|   | Half Day  | 100.00    | 100.00    | 100.00    |
|   | Full Day  | 175.00    | 175.00    | 175.00    |
|   | Meeting Room A:   |           |           |           |
|   | Per Hour  | 50.00     | 50.00     | 50.00     |
|   | Two Hours   | 75.00     | 75.00     | 75.00     |
|   | Half Day  | 100.00    | 100.00    | 100.00    |
|   | Full Day  | 175.00    | 175.00    | 175.00    |
|   | Meeting Room B:   |           |           |           |
|   | Per Hour  | 50.00     | 50.00     | 50.00     |
|   | Two Hours   | 75.00     | 75.00     | 75.00     |
|   | Half Day  | 100.00    | 100.00    | 100.00    |
|   | Full Day  | 175.00    | 175.00    | 175.00    |
|   | Meeting Rooms A & B:  |           |           |           |
|   | Per Hour  | 100.00    | 100.00    | 100.00    |
|   | Two Hours   | 150.00    | 150.00    | 150.00    |
| Half Day  | 200.00  | 200.00    | 200.00    |           |
| Full Day  | 350.00  | 350.00    | 350.00    |           |
| Adult Hockey Practice Leagues                                     | 190.00  | 192.00    | 195.00    |           |
| Broomball League  | 210.00  | 210.00    | 210.00    |           |
| School Groups   | 210.00  | 210.00    | 210.00    |           |
| UNC Hockey Club   | 185.00  | 185.00    | 185.00    |           |
| Youth Hockey Practice Leagues                                     | 190.00  | 192.00    | 195.00    |           |
| Other Private Rental Groups                                       | 210.00  | 210.00    | 210.00    |           |
| Ice Haus Programs and Activities                                  | Adult Drop-In Hockey : \$6  | 6.00      | 6.00      | 6.00      |
|   | Adult In-House Recreational Hockey:                               |           |           |           |
|   | Resident  | 170.00    | 172.00    | 175.00    |
|   | Non-Resident  | 180.00    | 182.00    | 185.00    |
|   | Hockey Punch Pass   | 61.00     | 61.00     | 61.00     |
|   | Anniversary Skate: Free admission with skate rental               | 2.00      | 5.00      | 5.00      |
|   | Drop-In   | 6.00      | 6.00      | 6.00      |
|   | Easter Bunny Hop:   | 2.00      | 5.00      | 5.00      |
|   | Family Skate Sessions - 2 Adults & Up to 4 Children:              | 14.00     | 14.00     | 14.00     |
|   | Freestyle:  |           |           |           |
|   | Drop-in Rate  | 5.00      | 5.50      | 6.00      |
|   | Punch Pass 24 session   | 102.00    | 114.00    | 126.00    |
|   | Figure Skate and Hockey Camps                                     | 170.00    | 170.00    | 170.00    |
|   | Group Rentals:  |           |           |           |
|   | 10-24 People: \$ off admission                                    | 0.50      | 0.50      | 0.50      |
|   | 25-49 People: \$ off admission                                    | 1.00      | 1.00      | 1.00      |
|   | 50-75 People: \$ off admission                                    | 1.50      | 1.50      | 1.50      |
|   | 75+ People: \$ off admission                                      | 2.00      | 2.00      | 2.00      |
|   | Hockey Cub Program:   |           |           |           |
|   | Resident  | 57.00     | 57.00     | 57.00     |
|   | Non-resident  | 67.00     | 67.00     | 67.00     |
|   | Skating School Classes:   |           |           |           |
|   | Resident  | 57.00     | 57.00     | 57.00     |
|   | Non-resident  | 67.00     | 67.00     | 67.00     |
|   | Holiday Ice Shows:  |           |           |           |
|   | General Admission   | 7.00      | 7.00      | 7.00      |
|   | Children  | 5.00      | 5.00      | 5.00      |
|   | Seniors   | 6.00      | 6.00      | 6.00      |
|   | Middle School Hockey:   |           |           |           |
|   | Resident  | 99.00     | 99.00     | 99.00     |
|   | Non-Resident  | 99.00     | 99.00     | 99.00     |
|   | No School Skates: \$ general admission with free skate rental     | 3.00      | 3.00      | 3.00      |
|   | Public Skate Fees:  |           |           |           |
|   | Weekday   | 4.00      | 4.00      | 4.00      |
|   | Child (Under 5)   | 1.50      | 1.50      | 1.50      |
|   | Birthdays Parties:  |           |           |           |
| Package One:  |   |           |           |           |
| 10 children   | 140.00  | 140.00    | 140.00    |           |
| Skate Cafe (50+): \$, (includes skate rental and a cup of coffee) | 3.00  | 3.00      | 3.00      |           |
| Skate Rental  | 2.00  | 2.00      | 2.00      |           |
| Skate Your Turkey Off: \$ general admission with a food donation  | 3.00  | 3.00      | 3.00      |           |

| Fee Description  | Fee Detail  | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|---|--|--|--|
| Ice Haus Programs and Activities   | Special Events (Mother's Day, Father's Day, Historic Skate, Lucky Skate, Superhero Day, Friday Night Theme Nights, etc.: \$ off admission                         | 3.00   | 5.00   | 5.00   |
|  | Curling Drop-in   | 10.00  | 10.00  | 10.00  |
|  | Style Class:\$ for 4 lessons  | 34.00  | 57.00  | 67.00  |
|  | Youth In-House Recreational Hockey:   |  |  |  |
|  | Resident  | 57.00  | 57.00  | 57.00  |
|  | Non-Resident  | 67.00  | 67.00  | 67.00  |
|  | Zam Class   | 24.00  | 24.00  | 24.00  |
| Pro Shop and Snack Bar   | Go Figure Contract: City receives % of all sales  | 10% Net  | 10% Net  | 10% Net  |
|  |   | Marked up 35% - 150% depending on product (goal is to have a 60% gross profit) | Marked up 35% - 150% depending on product (goal is to have a 60% gross profit) | Marked up 35% - 150% depending on product (goal is to have a 60% gross profit) |
|  | Ice Haus Pro Shop Items:  |  |  |  |
|  | Snack Bar: % mark-up  | 1.60   | 1.60   | 1.60   |
| Reduced Rate Program   | <i>See: Recreation – Reduced Rate Program All Recreation Division Facilities</i>  |  |  |  |
| <b>Island Grove Fees and Charges</b>   |   |  |  |  |
| Island Grove Facility Rentals – Entire Park or Events Lasting Longer than 3 Days |   | Negotiated   | Negotiated   | Negotiated   |
| Island Grove Ticket/Participant Fee  | Events Charging \$6 or Less   | 0.50   | 0.50   | 0.50   |
|  | Events Charging \$6.01 or More  | 1.50   | 1.50   | 1.50   |
| Island Grove General Fees  | Booth Fee – Per Booth   | 10.00  | 10.00  | 10.00  |
|  | % of all food and Beverage sales  | 0.15   | 0.15   | 0.15   |
| Island Grove Labor Rates   | All Staff: \$/hour  | 25.00  | 25.00  | 25.00  |
|  | Disinfectant Fee based on Facility  | 100.00 to 200.00   | 100.00 to 200.00   | 100.00 to 200.00   |
| Island Grove Equipment Rental Fees – Bleachers                                   | Type 1: Seats 50, 5-row sections - each:  |  |  |  |
|  | Taken out of Island Grove (4-day maximum)   | 100.00   | 100.00   | 150.00   |
|  | Within Island Grove   | 60.00  | 60.00  | 80.00  |
|  | Type 2: Seats 100, 10-row sections – each:  |  |  |  |
| Taken out of Island Grove (4-day maximum)  | 300.00  | 300.00   | 300.00   |  |
|  | Within Island Grove   | 150.00   | 150.00   | 150.00   |
| Island Grove Equipment Rental Fees - Chairs                                      | Taken Out of Island Grove:  |  |  |  |
|  | *2-Day Maximum: /each   | 0.50   | 2.00   | 2.00   |
|  | Per week: /each   | 1.10   | 5.00   | 5.00   |
|  | Within Island Grove:  |  |  |  |
|  | Padded Chairs: /each  | 1.00   | 1.00   | 1.00   |
|  | Standard Chairs: /each  | 0.30   | 0.50   | 0.50   |
|  | Standard Chairs:/each Day of event vendor rental  | 0.50   | 0.50   | 0.50   |
| Island Grove Equipment Rental Fees – Clothes Racks                               | With Facility Rental: No Fee (do not leave the park)  | 0.00   | 0.00   | 0.00   |
| Island Grove Equipment Rental Fees – Curtains                                    | With Facility Rental: /foot (do not leave the park)   | 2.00   | 2.00   | 2.00   |
| Island Grove Equipment Rental Fees – Phone Lines                                 | Daily – Per Line: \$, plus long distance charges  | 100.00   | 100.00   | 100.00   |
| Island Grove Equipment Rental Fees – Podium/Lectern                              | Taken Outside Island Grove  | 15.00  | 0.00   | 0.00   |
|  | With Facility Rental: No fee  | 0.00   | 0.00   | 0.00   |
| Island Grove Equipment Rental Fees – Portable P.A. Systems                       | Taken out of Island Grove: /each  | 30.00  | 50.00  | 50.00  |
|  | With Facility Rental: No fee  | 0.00   | 0.00   | 0.00   |
| Island Grove Equipment Rental Fees - Stages                                      | Show Mobile Stage:  |  |  |  |
|  | Within Island Grove   | 600.00   | 700.00   | 800.00   |
|  | Small Riser Stage: Per Section  |  |  |  |
|  | Within Island Grove   | 15.00  | 20.00  | 20.00  |
|  | Outside Island Grove  | 25.00  | 30.00  | 30.00  |
|  | Wenger Large Stage:   |  |  |  |
|  | Within Island Grove Only  | 320.00   | 350.00   | 350.00   |
| Island Grove Equipment Rental Fees - Tables                                      | Taken Out of Island Grove:  |  |  |  |
|  | 2-Day Maximum: /each  | 10.00  | 10.00  | 10.00  |
|  | Per Week:/each  | 25.00  | 25.00  | 25.00  |
|  | Within Island Grove (includes picnic tables): /each   | 3.00   | 5.00   | 5.00   |
| Island Grove Equipment Rental Fees – Visual Aids/Equipment - Kept on site only   | Free for events held at Island Grove: Easels, Flip charts, Overhead projectors, Slide projector with cart, Projector screens, VCR and TVs with stands and podiums | No extra charge with rental fees   | No extra charge with rental fees   | No extra charge with rental fees   |

| Fee Description  | Fee Detail   | 2016 Fees       | 2017 Fees | 2018 Fees |
|--|--|-----------------|-----------|-----------|
| Island Grove Facility Rentals – Arena/Grandstands          | Arena Lights: /hour                                      | 100.00          | 125.00    | 125.00    |
|  | Entire Arena Facility:                                   |                 |           |           |
|  | Per Day (F-Su):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 1,185.00        | 1,240.00  | 1,240.00  |
|  | Nonprofit Youth Rate                                     | 790.00          | 825.00    | 825.00    |
|  | Standard Rate  | 1,575.00        | 1,650.00  | 1,650.00  |
|  | Per Day (M-Th):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 595.00          | 640.00    | 640.00    |
|  | Nonprofit Youth Rate                                     | 395.00          | 425.00    | 425.00    |
|  | Standard Rate  | 790.00          | 850.00    | 850.00    |
|  | Per Person, Ticket Sold, Comp Ticket, Participant, Entry | 1.50            | 1.50      | 1.50      |
|  | Parking Lots:  |                 |           |           |
|  | East Gravel Lot A – Per Day                              | 180.00          | 200.00    | 200.00    |
| South Asphalt Lot - Per Day                                | 180.00   | 200.00          | 200.00    |           |
| Island Grove Facility Rentals – Greeley Saddle Club Center | Arena Complex:   |                 |           |           |
|  | Per Day (F-Su):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 360.00          | 360.00    | 360.00    |
|  | Nonprofit Youth Rate                                     | 265.00          | 265.00    | 265.00    |
|  | Standard Rate  | 475.00          | 475.00    | 475.00    |
|  | Per Day (M-Th):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 270.00          | 270.00    | 270.00    |
|  | Nonprofit Youth Rate                                     | 180.00          | 180.00    | 180.00    |
|  | Standard Rate  | 360.00          | 360.00    | 360.00    |
|  | Rock House Only:   |                 |           |           |
|  | Per Day (F-Su):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 135.00          | 135.00    | 135.00    |
|  | Nonprofit Youth Rate                                     | 90.00           | 90.00     | 90.00     |
|  | Standard Rate  | 180.00          | 180.00    | 180.00    |
|  | Per Day (M-Th):  |                 |           |           |
| Nonprofit Adult Rate                                       | 110.00   | 110.00          | 110.00    |           |
| Nonprofit Youth Rate                                       | 75.00  | 75.00           | 75.00     |           |
| Standard Rate  | 145.00   | 145.00          | 145.00    |           |
| Island Grove Facility Rentals – Horse Stalls               | Per Day – Per Stall:                                     |                 |           |           |
|  | Nonprofit Adult Rate                                     | 15.00           | 15.00     | 15.00     |
|  | Nonprofit Youth Rate                                     | 10.00           | 10.00     | 10.00     |
|  | Standard Rate  | 15.00           | 20.00     | 20.00     |
| Island Grove Facility Rentals – Bunkhouse Shelter          | Damage Deposit   | 100.00          | 100.00    | 100.00    |
|  | Per Day (F- Su):   |                 |           |           |
|  | Nonprofit Adult Rate                                     | 150.00          | 170.00    | 170.00    |
|  | Nonprofit Youth Rate                                     | 100.00          | 115.00    | 115.00    |
|  | Standard Rate  | 200.00          | 225.00    | 225.00    |
|  | Per Day (M-Th):  |                 |           |           |
|  | Nonprofit Adult Rate                                     | 115.00          | 135.00    | 135.00    |
|  | Nonprofit Youth Rate                                     | 80.00           | 90.00     | 90.00     |
| Standard Rate  | 160.00   | 180.00          | 180.00    |           |
| Island Grove Facility Rentals – Outrider Building          | Damage Deposit   | 100.00          | 100.00    | 100.00    |
|  | Down Payment   | 100.00          | 100.00    | 100.00    |
|  | Per Day (F- Su):   | 100.00          | 100.00    | 100.00    |
|  | Per Day (M-Th):  | 75.00           | 75.00     | 75.00     |
|  | Buckle Club  | Per Day (M-Th): | NEW       | 150.00    |
| Island Grove Facility Rentals – Pavilion                   | Per Day:   |                 |           |           |
|  | Large Pavilion   | 300.00          | 300.00    | 300.00    |
|  | Picnic Shelter at Multi-Use Fields                       | 100.00          | 100.00    | 100.00    |
| Island Grove Facility Rentals – RV Hookups                 | Each, Per Day:   |                 |           |           |
|  | Dry Camping  | 10.00           | 10.00     | 15.00     |
|  | Electrical/Water Hookups                                 | 15.00           | 15.00     | 20.00     |
|  | Full Hookups   | 25.00           | 25.00     | 30.00     |
| Park Grass Areas   | Per Section  | 200.00          | 225.00    | 225.00    |
| Island Grove Facility Rentals - Events Center              | Conference Room:   |                 |           |           |
|  | Damage Deposit   | 200.00          | 200.00    | 200.00    |
|  | Deposit  | 400.00          | 400.00    | 400.00    |
|  | Meeting Rooms:   |                 |           |           |
|  | Business Special – Per Room under 8 hours (M-Th)         | 125.00          | 125.00    | 125.00    |
|  | Damage Deposit   | 200.00          | 200.00    | 200.00    |
|  | Down Payment   | 200.00          | 200.00    | 200.00    |
|  | One Room:  |                 |           |           |
|  | All Day (F-Su)   | 370.00          | 225.00    | 225.00    |
|  | All Day (M-Th)   | 255.00          | 125.00    | 125.00    |
|  | Hourly   | 50.00           | 50.00     | 50.00     |
|  | Two Rooms:   |                 |           |           |
|  | All Day (F-Su)   | 555.00          | 450.00    | 450.00    |
|  | All Day (M-Th)   | 430.00          | 250.00    | 250.00    |
| Hourly   | 85.00  | 100.00          | 100.00    |           |

| Fee Description   | Fee Detail   | 2016 Fees                         | 2017 Fees                                  | 2018 Fees                                  |
|---|--|-----------------------------------|--|--|
| Island Grove Facility Rentals - Events Center   | Three Rooms:   |                                   |  |  |
|   | All Day (F-Su)   | 715.00                            | 600.00                                     | 600.00                                     |
|   | All Day (M-Th)   | 555.00                            | 375.00                                     | 375.00                                     |
| Main Hall Lobby   | Lobby, Per Day   | 440.00                            | 480.00                                     | 480.00                                     |
| Main Hall   | Per Day (F-Su):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 1,975.00                          | 2,025.00                                   | 2,025.00                                   |
|   | Nonprofit Youth Rate   | 1,315.00                          | 1,350.00                                   | 1,350.00                                   |
|   | Standard Rate  | 2,625.00                          | 2,700.00                                   | 2,700.00                                   |
|   | Per Day (M-Th):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 1,575.00                          | 1,635.00                                   | 1,635.00                                   |
|   | Nonprofit Youth Rate   | 1,050.00                          | 1,090.00                                   | 1,090.00                                   |
| Island Grove Facility Rentals – Exhibition Building   | Great Hall, Meeting Room, Lobby:   |                                   |  |  |
|   | Damage Deposit   | 200.00                            | 400.00                                     | 400.00                                     |
|   | Down Payment   | 200.00                            | 200.00                                     | 200.00                                     |
|   | Per Day (F-Su):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 945.00                            | 990.00                                     | 990.00                                     |
|   | Nonprofit Youth Rate   | 630.00                            | 660.00                                     | 660.00                                     |
|   | Standard Rate  | 1,260.00                          | 1,320.00                                   | 1,320.00                                   |
|   | Per Day (M-Th):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 788.00                            | 825.00                                     | 825.00                                     |
|   | Nonprofit Youth Rate   | 525.00                            | 600.00                                     | 600.00                                     |
|   | Standard Rate  | 1,050.00                          | 1,100.00                                   | 1,100.00                                   |
| Island Grove Facility Rentals - 4-H Building  | Damage Deposit   | 200.00                            | 400.00                                     | 400.00                                     |
|   | Deposit  | 200.00                            | 200.00                                     | 200.00                                     |
|   | Great Hall:  |                                   |  |  |
|   | Per Day (F-Su):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 552.00                            | 600.00                                     | 600.00                                     |
|   | Nonprofit Youth Rate   | 370.00                            | 400.00                                     | 400.00                                     |
|   | Standard Rate  | 735.00                            | 800.00                                     | 800.00                                     |
|   | Per Day (M-Th):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 395.00                            | 450.00                                     | 450.00                                     |
|   | Nonprofit Youth Rate   | 200.00                            | 300.00                                     | 300.00                                     |
|   | Standard Rate  | 525.00                            | 600.00                                     | 600.00                                     |
| Island Grove Facility Rentals – Livestock Building  | Damage Deposit   | 200.00                            | 200.00                                     | 200.00                                     |
|   | Down Payment   | 200.00                            | 200.00                                     | 200.00                                     |
|   | Per Day (F-Su):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 395.00                            | 450.00                                     | 450.00                                     |
|   | Nonprofit Youth Rate   | 270.00                            | 300.00                                     | 300.00                                     |
|   | Standard Rate  | 525.00                            | 600.00                                     | 600.00                                     |
|   | Per Day (M-Th):  |                                   |  |  |
|   | Nonprofit Adult Rate   | 270.00                            | 270.00                                     | 270.00                                     |
|   | Nonprofit Youth Rate   | 175.00                            | 180.00                                     | 180.00                                     |
| Standard Rate   | 345.00   | 360.00                            | 360.00                                     |  |
| <b>Municipal Court Fees and Charges</b>   |  |                                   |  |  |
| The City of Greeley also collects fees for the State of Colorado.   |  |                                   |  |  |
| Collection Fees   | Parking Cases: 25% of account balance  | 0.25                              | 0.35                                       | 0.35                                       |
|   | Traffic or Criminal Cases: 25% of account balance                                  | 0.25                              | 0.25                                       | 0.25                                       |
| Court Fees – any person who pleads guilty or nolo contendere; who enters into a plea agreement; who, after trial, is found guilty of an ordinance violation; or who pays a penalty assessment | 20.00  | 25.00                             | 20.00                                      | 20.00                                      |
| Criminal Justice Records  | Copies – Per Page  | 0.25                              | 0.10                                       | 0.10                                       |
|   | Court Session Recording Search and Retrieval: \$10, plus actual cost of transcript | 10 plus actual cost of transcript | 10 plus actual cost of transcript          | 10 plus actual cost of transcript          |
|   | Fax Fee – Per Page   | 1.00/page                         | .30/page                                   | .30/page                                   |
|   | Postage and Packaging: Actual City cost  | Actual City Cost                  | Actual City Cost                           | Actual City Cost                           |
|   | Records Search & Retrieval Fee   | 4.00 per search                   | 8.50 per 15 minutes after first 10 minutes | 8.50 per 15 minutes after first 10 minutes |
| Deferred Sentence Fee   |  | 100.00                            | 100.00                                     | 100.00                                     |
| Docket Fees   |  | 25.00                             | 25.00                                      | 25.00                                      |
| Driver's License Assessment Fee   | City   | 15.00                             | 15.00                                      | 15.00                                      |
|   | State  | 15.00                             | 15.00                                      | 15.00                                      |
| Drug & Alcohol Offense Surcharge  |  | 50.00                             | 50.00                                      | 50.00                                      |
| Insufficient Funds Fee  |  | 25.00                             | 25.00                                      | 25.00                                      |
| Jury Fee – demand for jury trial  | Deposit: \$25, to be applied to actual cost of summoning jury                      | 25.00                             | 25.00                                      | 25.00                                      |
| Late Payment Fee  |  | 25.00 & 50.00                     | 25.00 & 50.00                              | 25.00 & 50.00                              |

| Fee Description   | Fee Detail   | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|---|--|---|---|---|
| Marriage Ceremony Fees  |  | 50.00   | 50.00   | 50.00   |
| On-line Payment Processing Fee                                | Traffic and Criminal Cases   | 5.95% of balance  | 5.95% of balance  | 5.95% of balance  |
|   | Parking Cases: per transaction   | 3.00  | 3.00  | 3.00  |
| Police Training Fee   | \$10, added to all traffic and misdemeanor infractions   | 10.00   | 10.00   | 10.00   |
| Prosecution Costs   | At discretion of Municipal Judge   | varies  | varies  | varies  |
| Supervised Probation Fee                                      |  | 50.00   | 50/month while supervision is active; \$150 maximum   | 50/month while supervision is active; \$150 maximum   |
| Useful Public Service   |  | 25.00   | 25.00   | 25.00   |
| Warrant Processing Fees                                       |  | 50.00   | 50.00   | 50.00   |
| <b>Museums &amp; Historic Sites Fees and Charges</b>          |  |   |   |   |
| <b>Centennial Village</b>                                     |  |   |   |   |
| Centennial Village Rental                                     | Entire Village May-October, Tues-Thurs 10am - 8pm; Friday - Sun 5pm-8pm; Closed Major Holidays           | \$600 per hour; non-profit rate \$420 per hour  | \$600 per hour; non-profit rate \$420 per hour  | \$600 per hour; non-profit rate \$420 per hour  |
|   | Weld County Church, year round, Tues-Sun 10am-8pm, Closed Major Holidays                                 | \$125 per hour; non-profit rate \$52 per hour   | \$125 per hour; non-profit rate \$52 per hour   | \$125 per hour; non-profit rate \$52 per hour   |
|   | Hall House, includes tables, chairs and kitchen; year round, Tues-Sunday 10am-8pm; Closed Major Holidays | \$75 per hour; non-profit rate \$52 per hour  | \$75 per hour; non-profit rate \$52 per hour  | \$75 per hour; non-profit rate \$52 per hour  |
|   | Hall House Terrace, includes tables, chairs; May-Oct, Tues-Sun 10am-8pm; Closed Major Holidays           | \$150 per hour; non-profit rate \$105 per hour  | \$150 per hour; non-profit rate \$105 per hour  | \$150 per hour; non-profit rate \$105 per hour  |
|   | Hanna Square, May-Oct, Tues-Sun 10am-8pm; Closed Major Holidays  | Codes Adopted by Reference - Copies   | Administrative Fee – cemetery lot property transfer and/or property record change, including buybacks                                   | Administrative Fee – cemetery lot property transfer and/or property record change, including buybacks                                   |
|   | 1920s Yard Area, May-Oct, Tues-Sun 10am-8pm; Closed Major Holidays                                       | \$125 per hour; non-profit rate \$87 per hour   | \$125 per hour; non-profit rate \$87 per hour   | \$125 per hour; non-profit rate \$87 per hour   |
| Centennial Village Admissions                                 | Scheduled Tour Groups: 10 or more  |   |   |   |
|   | Adults (18-59)   | 7.00  | 7.00  | 7.00  |
|   | Seniors (60+)  | 5.00  | 5.00  | 5.00  |
|   | Youth (3-17)   | 4.00  | 4.00  | 4.00  |
|   | Schools - In District  | 2.00  | 2.00  | 2.00  |
|   | Schools - Out of District  | 4.00  | 4.00  | 4.00  |
|   | Walk-In Visitors:  |   |   |   |
|   | Adults (18-59)   | 8.00  | 8.00  | 8.00  |
|   | Seniors (60+)  | 6.00  | 6.00  | 6.00  |
|   | Youth (3-17)   | 5.00  | 5.00  | 5.00  |
|   | Children (2 & under)   | Free  | Free  | Free  |
|   | Family (max of 5 people)   | 18.00   | 18.00   | 18.00   |
| Store Products  | Average Markup on Products:  | 0.50  | 0.50  | 0.50  |
| <b>Greeley History Museum</b>                                 |  |   |   |   |
| Admissions  | Adults   | 5.00  | 5.00  | 5.00  |
|   | Children (3-17)  | 3.00  | 3.00  | 3.00  |
|   | Seniors (65+)  | 3.00  | 3.00  | 3.00  |
|   | Children (2 and under)   | Free  | Free  | Free  |
|   | Family (max 5 people)  | 15.00   | 15.00   | 15.00   |
| Facility Rentals  |  |   |   |   |
| Community Room Rental   |  | 75 per hour during regular hours  | 75 per hour during regular hours  | 75 per hour during regular hours  |
| Community Room Rental (Outside normal operating hours)        |  | 150 per hour during off hours   | 150 per hour during off hours   | 150 per hour during off hours   |
| General Museum (includes lobby, exhibits, and community room) |  | 300 per hour, after hours only  | 300 per hour, after hours only  | 300 per hour, after hours only  |
| Damage Deposit (all sites)                                    |  | 500 when alcohol is served; 300 w/out alcohol; plus a major credit card will be charged for actual damages over and above the deposits. | 500 when alcohol is served; 300 w/out alcohol; plus a major credit card will be charged for actual damages over and above the deposits. | 500 when alcohol is served; 300 w/out alcohol; plus a major credit card will be charged for actual damages over and above the deposits. |
| Hazel E. Johnson Research Center                              | Research and Retrieval:  |   |   |   |
|   | Finding and Database Training  | Free  | Free  | Free  |
|   | First 30 Minutes – Walk-In   | Free  | Free  | Free  |
|   | First 60 Minutes - Patrons with Appointments On-Site   | Free  | Free  | Free  |
|   | Research Per Hour  | 25.00   | 25.00   | 25.00   |
| Digital Image Reproduction, Any Format:                       | Per image  | 10.00   | 10.00   | 10.00   |
|   | Scanning Fee - Each Item Larger than 11" x 17"   | 50.00   | 50.00   | 50.00   |
|   | Multiple Scans Sewn Together   | Scanning and Image fees, plus 10/hour labor (10 minimum)  | Scanning and Image fees, plus 10/hour labor (10 minimum)  | Scanning and Image fees, plus 10/hour labor (10 minimum)  |

| Fee Description                        | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|--|--|--|--|
| Physical Image Reproduction:           | B&W photocopies and printouts:   |  |  |  |
|  | First Page   | 1.00   | 1.00   | 1.00   |
|  | Each Additional Page   | 0.25   | 0.25   | 0.25   |
|  | Mailed photocopies:  |  |  |  |
| First Page                             | 1.00   | 1.00   | 1.00   |  |
| Each Additional Page                   | 0.50   | 0.50   | 0.50   |  |
| Color printouts                        | First Page   | 2.00   | 2.00   | 2.00   |
|  | Each Additional Page   | 1.00   | 1.00   | 1.00   |
|  | Large format printouts   | Vendor's fees, plus 25% handling                                   | Vendor's fees, plus 25% handling                                   | Vendor's fees, plus 25% handling                                   |
|  | Photographic Reprints  | Vendor's fees, plus 25% handling                                   | Vendor's fees, plus 25% handling                                   | Vendor's fees, plus 25% handling                                   |
| Artifact Photography:                  | Digital Images On File   | Use and digital image fees listed above                            | Use and digital image fees listed above                            | Use and digital image fees listed above                            |
|  | Amateur Photography  | 25 per hour, with 25 minimum                                       | 25 per hour, with 25 minimum                                       | 25 per hour, with 25 minimum                                       |
|  | Professional Photography   | Subject to vendor's fees, plus 25% handling (other fees may apply) | Subject to vendor's fees, plus 25% handling (other fees may apply) | Subject to vendor's fees, plus 25% handling (other fees may apply) |
|  | Duplication of Videocassettes, Audio Cassettes, CDs, DVDs: museum format - each cost | 20.00  | 20.00  | 20.00  |
|  | Duplication of Audio and Video   | Duplication fee, plus additional \$10 each                         | Duplication fee, plus additional \$10 each                         | Duplication fee, plus additional \$10 each                         |
|  | Rush Fee   | Cost of product X's 2 (100% markup)                                | Cost of product X's 2 (100% markup)                                | Cost of product X's 2 (100% markup)                                |
|  | Video, DVD, CD – Up to 1,000 Copies - cost per copy                                  | 20.00  | 20.00  | 20.00  |
| Electronic Media:                      | Video, DVD, CD – Over 1,000 Copies   | Negotiated   | Negotiated   | Negotiated   |
|  | Video, DVD, CD – Commercial Broadcasts and Film – Unlimited - cost per program       | 180.00   | 180.00   | 180.00   |
|  | Video, DVD, CD – Non-Commercial Broadcasts and Film - Unlimited - cost per program   | 90.00  | 90.00  | 90.00  |
| Research Center Use Fees               | Photographs:   |  |  |  |
|  | Printing and Publishing – Up to 5,000 Copies: Cost per image                         | 15.00  | 15.00  | 15.00  |
|  | Printing and Publishing – Over 5,000 Copies  | Negotiated   | Negotiated   | Negotiated   |
|  | Internet - cost per image per year   | 30.00  | 30.00  | 30.00  |
|  | Broadcast  | Commercial: 180;<br>Non Commercial: 90                             | Commercial: 180;<br>Non Commercial: 90                             | Commercial: 180;<br>Non Commercial: 90                             |
|  | Commercial Display - cost per image  | 30.00  | 30.00  | 30.00  |
| <b>Other Historic Sites and Events</b> |  |  |  |  |
| Baby Animal Days                       | Everyone 3 years and up  | 2.00   | 2.00   | 2.00   |
|  | 2 Years and Under  | Free   | Free   | Free   |
| Historyfest                            | School District 6 (Per Person)   | 5.00   | 5.00   | 5.00   |
|  | Youth (3-17)   | 2.00   | 2.00   | 2.00   |
| Meeker Home                            | Scheduled Tour Groups:   |  |  |  |
|  | Adults (18-59)   | 3.00   | 4.00   | 4.00   |
|  | Seniors (60+)  | 2.00   | 2.00   | 2.00   |
|  | Youth (3-17)   | 1.00   | 2.00   | 2.00   |
|  | In District  | 2.00   | 2.00   | 2.00   |
|  | Out of District  | 3.00   | 3.00   | 3.00   |
|  | Walk-In Visitors:  |  |  |  |
|  | Adults (18-59)   | 5.00   | 5.00   | 5.00   |
|  | Seniors (60+)  | 3.00   | 3.00   | 3.00   |
|  | Children (3-17)  | 3.00   | 3.00   | 3.00   |
| Children (2 & under)                   | Free   | Free   | Free   |  |
| Family (max of 5)                      | Family (max of 5) 15.00  | Family (max of 5) 15.00  | Family (max of 5) 15.00  |  |
| Pets & Popsicles                       | Everyone 3 years and up  | 2.00   | 2.00   | 2.00   |
|  | 2 Years and Under  | Free   | Free   | Free   |
| Summer Camp                            | One-Week Session   | 40.00 per day  | 40.00 per day  | 40.00 per day  |
| Weld County Fair                       | Everyone 3 years and up  | 1.00   | 1.00   | 1.00   |
|  | 2 Years and Under  | Free   | Free   | Free   |
| White-Plumb Learning Center            | Admission  | N/A  | TBD  | TBD  |
|  | Programs   | N/A  | TBD  | TBD  |
|  | Special Events   | N/A  | TBD  | TBD  |



| Fee Description   | Fee Detail  | 2016 Fees | 2017 Fees | 2018 Fees |
|---|---|-----------|-----------|-----------|
| <b>Natural Resources Fees and Charges</b>   |   |           |           |           |
| Backyard Wildlife Habitat Certification   |   |           |           |           |
| Farmer's Market Booth Fees  | 2012 Reserved Booths Per Space:   |           |           |           |
|   | Grower/Producer:  |           |           |           |
|   | Early Season – Sat Only   | 80.00     | 80.00     | 80.00     |
|   | Regular Season – Sat Only   | 120.00    | 120.00    | 120.00    |
|   | Regular Season – Wed Only   | 100.00    | 110.00    | 110.00    |
|   | Regular Season – Sat & Wed  | 175.00    | 150.00    | 150.00    |
|   | Late Season – Sat Only  | 30.00     | 30.00     | 30.00     |
|   | Artisan/Craft:  |           |           |           |
|   | Early Season – Sat Only   | 80.00     | 80.00     | 80.00     |
|   | Regular Season – Sat Only   | 120.00    | 120.00    | 120.00    |
|   | Regular Season – Wed Only   | 100.00    | 110.00    | 110.00    |
|   | Regular Season – Sat & Wed  | 175.00    | 150.00    | 150.00    |
|   | Late Season – Sat Only  | 30.00     | 30.00     | 30.00     |
|   | Broker/Commercial:  |           |           |           |
|   | Early Season – Sat Only   | 400.00    | 450.00    | 450.00    |
|   | Regular Season – Sat Only   | 650.00    | 700.00    | 700.00    |
|   | Regular Season – Wed Only   | 400.00    | 450.00    | 450.00    |
|   | Regular Season – Sat & Wed  | 1,000.00  | 1,000.00  | 1,000.00  |
|   | Late Season – Sat Only  | 200.00    | 200.00    | 200.00    |
|   | 2014 Non-Reserved Booths Per Space, Per Day:  |           |           |           |
|   | Grower/Producer:  |           |           |           |
|   | Sat   | 12.00     | 12.00     | 12.00     |
|   | Wed   | 10.00     | 10.00     | 10.00     |
|   | Artisan/Craft:  |           |           |           |
|   | Sat   | 12.00     | 12.00     | 12.00     |
|   | Wed   | 10.00     | 10.00     | 10.00     |
|   | Broker/Commercial:  |           |           |           |
|   | Sat   | 60.00     | 60.00     | 60.00     |
|   | Wed   | 40.00     | 40.00     | 40.00     |
|   | Winter Market:  |           |           |           |
|   | \$/space reserved (grower/artisan)  | 200.00    | 200.00    | 200.00    |
|   | \$/day/space non-reserved (grower/artisan)  | 20.00     | 20.00     | 20.00     |
|   | \$/space reserved (broker/commercial)   | 400.00    | 400.00    | 400.00    |
|   | \$/space non-reserved (broker/commercial)   | 40.00     | 40.00     | 40.00     |
|   | Established by vendor in consult with City  |           |           |           |
| Natural Areas Certification   |   | No Fee    | No Fee    | No Fee    |
| Neighborhood Resources Garden Rental – UNC Xeriscape Demonstration Gardens                      | 15' x 15' Spot: \$, includes cost of irrigation   | 25.00     | 25.00     | 25.00     |
| Products and Merchandise – CDs of studies and special programs, Poudre t-shirts and merchandise | Cost + %  | 0.20      | 0.20      | 0.20      |
| <b>Parking Fees and Charges</b>   |   |           |           |           |
| Handicap Parking Permits  | Issued by Colorado Motor Vehicle Dept   |           |           |           |
| Parking Permits   | Lot A – E Side 8th Ave at 9th St:   |           |           |           |
|   | Per Quarter   | 35.00     | 35.00     | 35.00     |
|   | Lot B - 9th Ave between 6th & 7th St:   |           |           |           |
|   | Per Quarter   | 35.00     | 35.00     | 35.00     |
|   | Lot C – E Side 8th Ave at 7th St:   |           |           |           |
|   | Per Quarter   | 35.00     | 35.00     | 35.00     |
|   | & 10th St:  |           |           |           |
|   | Per Quarter   | 65.00     | 65.00     | 65.00     |
|   | Lot E – N Side 10th St between 10th & 11th Ave, E Side 10th Ave between 10th & 11th St: |           |           |           |
|   | Per Quarter   | 35.00     | 35.00     | 35.00     |
|   | Lot F – W Side of 8th Ave at 10th St:   |           |           |           |
|   | Per Quarter   | 65.00     | 65.00     | 65.00     |
|   | Lot G – E Side 9th Ave at 11th St (Inactive):   |           |           |           |
|   | Per Quarter   | 35.00     | 35.00     | 35.00     |
|   | Lot H – W Side 8th Ave at 7th St:   |           |           |           |
|   | Per Quarter   | 50.00     | 35.00     | 35.00     |

| Fee Description                                   | Fee Detail   | 2016 Fees | 2017 Fees | 2018 Fees |
|---|--|-----------|-----------|-----------|
| <b>Park Fees and Charges</b>                      |  |           |           |           |
| Park Shelters                                     | All Day  | 75.00     | 75.00     | 75.00     |
|   | Cancellation fee   | 20.00     | 20.00     | 20.00     |
| Butch Butler                                      | Lights: per hour; 2 hour minimum charge  | 45.00     | 45.00     | 45.00     |
|   | Field Rental:  |           |           |           |
|   | 1/2 Day; up to 2 games   | 150.00    | 150.00    | 150.00    |
|   | Full Day; 3-5 games  | 300.00    | 300.00    | 300.00    |
|   | Per Field Additional prep (softball/baseball)  | 45.00     | 45.00     | 45.00     |
| Forbes Field                                      | Lights: per hour; 2 hour minimum charge  | 45.00     | 45.00     | 45.00     |
|   | Field Rental:  |           |           |           |
|   | 1/2 Day; up to 2 games   | 100.00    | 100.00    | 100.00    |
|   | Full Day; 3-5 games  | 175.00    | 175.00    | 175.00    |
|   | Practice; 2 hour maximum   | NEW       | 45.00     | 45.00     |
|   | Each additional prep   | 35.00     | 35.00     | 35.00     |
| Youth Sports Complex                              | Lights: per hour; 2 hour minimum charge  | 45.00     | 45.00     | 45.00     |
|   | Each additional prep   | 45.00     | 45.00     | 45.00     |
|   | Field Supervisor per hour  | 25.00     | 25.00     | 25.00     |
|   | Field Rental per field, per game   | NEW       | 75.00     | 75.00     |
|   | Field Rental per field, per day  | 200.00    | 200.00    | 200.00    |
|   | Practice; 2 hour maximum   | NEW       | 45.00     | 45.00     |
|   | Pitching Mound to install & remove: per mound  | 150.00    | 150.00    | 150.00    |
| Monfort Sports Park                               | Field Rental:  |           |           |           |
|   | Per field, per game  | 35.00     | 35.00     | 35.00     |
|   | Season 11 week rental/field  | 700.00    | 700.00    | 700.00    |
|   | Daily: per field with a 5 game maximum usage   | 125.00    | 125.00    | 125.00    |
|   | Mini Field Rental Per team   | 5.00      | 5.00      | 5.00      |
| Balsam Sports Park                                | Field Rental:  |           |           |           |
|   | Per field, per game  | 35.00     | 35.00     | 35.00     |
|   | Season 11 week rental/field  | 700.00    | 700.00    | 700.00    |
|   | Daily: per field with a 5 game maximum usage   | 115.00    | 115.00    | 115.00    |
| Island Grove Multi-Use Fields                     | Lights: per hour; 2 hour minimum charge  | 45.00     | 45.00     | 45.00     |
|   | Field Rental:  |           |           |           |
|   | Per field, per game  | 35.00     | 35.00     | 35.00     |
|   | Season 11 week rental/field: Not to exceed 3 Months  | 700.00    | 700.00    | 700.00    |
| Twin Rivers Rentals:<br>Softball Improvement Fund | Tournament per day (rental)  | 200.00    | 200.00    | 200.00    |
|   | Per Team Fee   | 25.00     | 30.00     | 30.00     |
|   | Per day rental - includes SIF and Field Supervisor all day- Flat Rate: 4 fields/ per day   | 800.00    | 800.00    | 800.00    |
|   | Additional Game Prep: per field  | 45.00     | 45.00     | 45.00     |
|   | Lights, Per Field, Per Hour: (minimum of 2 hours)  | 45.00     | 45.00     | 45.00     |
|   | Portable Fencing, Per Field  | 75.00     | 75.00     | 75.00     |
|   | Scoreboard Use, Per Field, Per Day   | 20.00     | 20.00     | 20.00     |
|   | Field Supervisor Per Hour - min 8 hr charge  | 25.00     | 25.00     | 25.00     |
|   |  |           |           |           |
| Community/ Neighborhood Parks                     | Practice Sites:  |           |           |           |
|   | per area, per hour   | 15.00     | 15.00     | 15.00     |
|   | 11 week season/field with maximum 4 hr/day   | 200.00    | 200.00    | 200.00    |
| Goal Rental                                       | 11 week season: Per set delivery, setup and tear down  | 150.00    | 150.00    | 150.00    |
| Field Striping                                    | per field, per application   | 125.00    | 125.00    | 125.00    |
| Liability Insurance                               | Insurance Required: \$500,000 per person; \$1,000,000 per occurrence; \$2,000,000 General Aggregate - or as amended and adopted by City policy and Colorado State Statutes |           |           |           |

| Fee Description  | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|--|--|--|--|
| <b>Planning Fees and Charges</b>   |  |  |  |  |
| Annexation Application   | Application Fee  | 750.00   | 750.00   | 750.00   |
|  | Fire District Withdrawal                               | 500.00   | 500.00   | 500.00   |
| Appeals to City Council  |  | 200.00   | 200.00   | 200.00   |
| Copying Charges  | See: Administrative Fees and Charges – Copying Charges |  |  |  |
| Day Care Letter  |  | 25.00  | 25.00  | 25.00  |
| Dedications – street, easement   | See: Vacations and Dedications below                   |  |  |  |
| Design Review  | Alternative Parking                                    | 50.00  | 50.00  | 50.00  |
|  | Infill   | 250.00   | 250.00   | 250.00   |
|  | Major  | 500.00   | 500.00   | 500.00   |
|  | Minor  | 150.00   | 150.00   | 150.00   |
| Development Agreement (if not in conjunction with a Final Subdivision/PUD) |  | 500.00   | 500.00   | 500.00   |
| Easement – dedication, vacation  | See: Vacations and Dedications below                   |  |  |  |
| Home Occupation Permit Application Fee                                     | Three Years  | 25.00  | 25.00  | 25.00  |
| Home Occupation Certificate Reinspection Fee                               |  | 50.00  | 50.00  | 50.00  |
| Hunting Revocable Permit   |  | 25.00  | 25.00  | 25.00  |
| Kennels and Pet Shops  | See: Business Licenses                                 |  |  |  |
| Metropolitan District Review   | \$, plus costs incurred by the City                    | 5,000.00   | 5,000.00   | 5,000.00   |
| Planned Unit Development (PUD)   | Preliminary  | 2000.00 + 10.00/lot                                | 2000.00 + 10.00/lot                                | 2000.00 + 10.00/lot                                |
|  | Final  | 2,000.00   | 2,000.00   | 2,000.00   |
|  | Major Amendment  | 1,500.00   | 1,500.00   | 1,500.00   |
|  | Minor Amendment  | 1,100.00   | 1,100.00   | 1,100.00   |
| Publication Charges  | Comprehensive Plan: \$ + shipping                      | 70.00  | 70.00  | 70.00  |
|  | Development Code: \$ + shipping                        | 35.00  | 35.00  | 35.00  |
|  | Subdivision Regulations: \$ + shipping                 | 6.00   | 6.00   | 6.00   |
| Research   | Per Hour: \$, one hour minimum                         | 35.00  | 35.00  | 35.00  |
| Rezoning   |  | 1000.00 + 5.00/acre                                | 1000.00 + 5.00/acre                                | 1000.00 + 5.00/acre                                |
|  | City-Initiated   | No Fee   | No Fee   | No Fee   |
| Right-of-Way – vacation, dedication  | See: Vacations and Dedications below                   |  |  |  |
| Scoping  |  | No Fee   | No Fee   | No Fee   |
| Site Plan Review   |  | 500.00   | 500.00   | 500.00   |
| Site Plan Review - Minor   |  | 250.00 (added as alternative to \$500 full review) | 250.00 (added as alternative to \$500 full review) | 250.00 (added as alternative to \$500 full review) |
| Subdivision  | Preliminary Subdivision:<br>Base                       | 2500.00 + 10.00/lot                                | 2500.00 + 10.00/lot                                | 2500.00 + 10.00/lot                                |
|  | Final Subdivision (Incl. Development Agreement)        | 2,000.00   | 2,000.00   | 2,000.00   |
|  | Combined Preliminary/Final                             | 2500.00 + 10.00/lot                                | 2500.00 + 10.00/lot                                | 2500.00 + 10.00/lot                                |
|  | Minor Subdivision / Replat                             | 1,100.00   | 1,100.00   | 1,100.00   |
|  | Minor Subdivision / Lot line & Bldg Env Adjustments    | 500 (added as an alternative to full replat fee)   | 500 (added as an alternative to full replat fee)   | 500 (added as an alternative to full replat fee)   |
| Temporary Use/Special Event  | Exempt Events  | No Fee   | No Fee   | No Fee   |
|  | Minor Uses   | 25.00  | 25.00  | 25.00  |
|  | Major Uses   | 50.00  | 50.00  | 50.00  |
| Use by Special Review  | Major  | 1,250.00   | 1,250.00   | 1,250.00   |
|  | Minor  | 500.00   | 500.00   | 500.00   |
| Vacations and Dedications – street, easement, right-of-way                 | Easement   | 50.00  | 50.00  | 50.00  |
|  | Right-of-Way/Street                                    | 20.00  | 20.00  | 20.00  |
| Variances  | Major  | 300.00   | 300.00   | 300.00   |
|  | Minor  | 150.00   | 150.00   | 150.00   |
| Zoning Application Fees  | Establishment of Zoning                                | 600.00   | 600.00   | 600.00   |
| See also: Rezoning above   |  |  |  |  |
| Zoning Verification Letter   |  | 25.00  | 25.00  | 25.00  |

| Fee Description   | Fee Detail  | 2016 Fees  | 2017 Fees  | 2018 Fees  |        |
|---|---|--|--|--|--------|
| <b>Police Fees and Charges</b>  |   |  |  |  |        |
| Animal Licensing: See Animal Fees & Charges   |   |  |  |  |        |
| Assembly Permit – groups of more than 10 on public streets or sidewalks or in public parks                  | No fee  |  |  |  |        |
| CBI/Fingerprinting  |   | 16.50 paid directly to CBI for fingerprints<br>6.85 for on-line criminal history fee | 16.50 paid directly to CBI for fingerprints<br>6.85 for on-line criminal history fee | 16.50 paid directly to CBI for fingerprints<br>6.85 for on-line criminal history fee |        |
|   | Pictures and Fingerprints:<br>Fingerprints  | 10.00 - paid directly to WCSO  | 10.00 - paid directly to WCSO  | 10.00 - paid directly to WCSO  |        |
|   | Non-Profits: Exempt   |  |  |  |        |
| Copies - No charge to victims of crimes for copies, paper documents or search, retrieval and redaction fees |   |  |  |  |        |
| Criminal Justice Records  | Broad Statistical Requests Requiring Programming for Completion:<br>\$ Per 15 Minutes- one hour minimum                       | 9.00   | 9.00   | 9.00   |        |
|   | Clearance Requests for Immigration Letters/Records Checks:<br>By Mail   | 10.50  | 10.50  | 10.50  |        |
|   | In Person   | 10.00  | 10.00  | 10.00  |        |
|   | Per Notary or Authentication Fee  | 3.00   | 3.00   | 3.00   |        |
|   | Copies:<br>Per Black and White Printed 8½ x 11" Page  | 0.10   | 0.10   | 0.10   |        |
|   | E 9-1-1/Dispatch Recordings:<br>Per Recording on CD-ROM   | 50.00  | 50.00  | 50.00  |        |
|   | Per Subsequent Hour   | 50.00  | 45.00  | 45.00  |        |
|   | Evidence Fees:<br>CD/DVD/Cassette, Per Disc/tape  | 15.00  | 15.00  | 15.00  |        |
|   | Copies – Per Page   | 0.10   | 0.10   | 0.10   |        |
|   | Digital Photo, Per CD   | 15.00  | 15.00  | 15.00  |        |
|   | Document Search and Retrieval Fee   | 4.00   | 4.00   | 4.00   |        |
|   | 35mm Photo Prints: Actual cost, paid at contracted photo processor in Greeley   | Actual Cost  | Actual Cost  | Actual Cost  |        |
|   | Evidence Viewings:<br>Per Hour  | 40.00  | 40.00  | 40.00  |        |
|   | Minimum: One-half hour  |  |  |  |        |
|   | Fax Fee – includes long distance fees:<br>Per Page  | 0.30   | 0.30   | 0.30   |        |
|   | Location Search:<br>Per Location Searched   | 9.00   | 9.00   | 9.00   |        |
|   | Per Each Subsequent 15 Minutes  | 9.00   | 9.00   | 9.00   |        |
|   | Postage and Packaging – Shipping/Mailing Requested  |  |  |  |        |
|   | Records: Actual City Cost   | Actual Cost  | Actual Cost  | Actual Cost  |        |
|   | Search and Retrieval Fee – Retrieval, Redaction, Reproduction, Mailing or Faxing Records:<br>Cumulative Time Under 10 Minutes | No Fee   | 3.00   | 3.00   |        |
|   | Extended Research and Retrieval Exceeding 10 Minutes, Per 15 Minutes Cumulative Staff Time                                    | 8.50   | 8.50   | 8.50   |        |
|   | False Alarms – exceeding two per calendar year  | Per False Alarm Over Two/Year  | 75.00  | 75.00  | 75.00  |
|   | Fingerprinting  | Standard Rate  | 10.00  | 10.00  | 10.00  |
|   | Parade/March Permit   | No fee   | No Fee   | No Fee   | No Fee |
|   | Sex offender fingerprinting and processing charge   | Sex Offenders  | 20.00  | 20.00  | 20.00  |
|   | Sex Offender Registration Fee   | Initial Registration   | 75.00  | 75.00  | 75.00  |
|   |   | Subsequent Annual or Quarterly Registrations   | 25.00  | 25.00  | 25.00  |

| Fee Description   | Fee Detail                                       | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|---|--|-------------|-------------|-------------|
| Sound Permit – loudspeakers or sound amplifying equipment   | No fee   | No Fee      | No Fee      | No Fee      |
|   | Criminal History Fee                             | 6.85        | 6.85        | 6.85        |
| <b>Recreation Fees and Charges</b>  |  |             |             |             |
| See also: Family FunPlex, Golf Courses, Ice Haus, Island Grove, Museums and Historic Sites, Parks, Rodarte Center, Senior Center, and Union Colony Civic Center |  |             |             |             |
| Copies – All Recreation Division Facilities   | See: Administrative – Copying Charges            |             |             |             |
| Advertising rates - Recreation Connection   | Full page/Full color (Multiple Issue Discounts): |             |             |             |
|   | Back Cover (regular)                             | 1,320.00    | 1,320.00    | 1,320.00    |
|   | Back Cover (nonprofit)                           | 1,055.00    | 1,055.00    | 1,055.00    |
|   | Inside Back Cover (regular)                      | 1,245.00    | 1,245.00    | 1,245.00    |
|   | Inside Back Cover (nonprofit)                    | 995.00      | 995.00      | 995.00      |
|   | Inside Front Cover (regular)                     | 1,245.00    | 1,245.00    | 1,245.00    |
|   | Inside Front Cover (nonprofit)                   | 995.00      | 995.00      | 995.00      |
|   | Full Page (regular)                              | 920.00      | 920.00      | 920.00      |
|   | Full Page (nonprofit)                            | 735.00      | 735.00      | 735.00      |
|   | Full page - full color upgrade                   |             |             |             |
|   | Half Page – horizontal (regular)                 | 525.00      | 525.00      | 525.00      |
|   | Half Page - horizontal (nonprofit)               | 420.00      | 420.00      | 420.00      |
|   | Half Page - vertical (regular)                   | 525.00      | 525.00      | 525.00      |
|   | Half Page - vertical (nonprofit)                 | 420.00      | 420.00      | 420.00      |
|   | Quarter Page (regular - vertical)                | 285.00      | 285.00      | 285.00      |
|   | Quarter Page (non-profit - vertical)             | 225.00      | 225.00      | 225.00      |
|   | Coupon (regular)                                 | 260.00      | 260.00      | 260.00      |
|   | Coupon (non-profit)                              | 210.00      | 210.00      | 210.00      |
| Business Card (regular)   | 160.00   | 160.00      | 160.00      |             |
| Business Card (non-profit)  | 130.00   | 130.00      | 130.00      |             |
| Pools and Splash Parks  | Daily Fee:                                       |             |             |             |
|   | Adult  | 4.50        | 4.50        | 4.50        |
|   | Youth/Senior                                     | 4.00        | 4.00        | 4.00        |
|   | Pool Passes:                                     |             |             |             |
|   | Adult (10 punch)                                 | 32.00       | 32.00       | 32.00       |
|   | Youth/Senior                                     | 28.00       | 28.00       | 28.00       |
|   | Daycare (20 punch)                               | 30.00       | 30.00       | 30.00       |
|   | Pool Rentals, Per Hour (2 Hour Minimum):         |             |             |             |
|   | Up to 100 people                                 | 165.00      | 165.00      | 165.00      |
|   | Up to 200 people                                 | 185.00      | 185.00      | 185.00      |
|   | Up to 300 people                                 | 205.00      | 205.00      | 205.00      |
|   | Up to 400 people                                 | 225.00      | 225.00      | 225.00      |
|   | Up to 500 people                                 | 245.00      | 245.00      | 245.00      |
| Centennial Pool Lap Swim (16+):   |  |             |             |             |
| Fee   | 3.00   | 3.00        | 3.00        |             |
| 10 Punch Pass   | 27.00  | 27.00       | 27.00       |             |
| Island Grove Splash Park  | Free   | Free        | Free        |             |
| Island Grove Splash Park Rental   | 50.00  | 50.00       | 50.00       |             |
| Sunrise Splash Park   | Free   | Free        | Free        |             |
| Sunrise Splash Park Rental  | 50.00  | 50.00       | 50.00       |             |
| Recreation Center Birthday Party Package  | Happy Birthday Fun, Per Child                    |             |             |             |
|   | Rock Climbing/Tumbling Party                     | 125.00      | 125.00      | 125.00      |
|   | Swimming Party:                                  |             |             |             |
|   | 10 Children                                      | 90.00       | 90.00       | 90.00       |
|   | Per Each Additional Child                        | 3.00        | 3.00        | 3.00        |
| River Run Adventure Golf:   | 5.00   | 5.00        | 5.00        |             |
| Recreation Center Special Events  | Father Daughter Dance per Couple                 | \$25/couple | \$25/couple | \$25/couple |
| Recreation Center Daily Fees  | Adults   | 5.00        | 5.00        | 5.00        |
|   | Child Care: \$/hour or                           | 3.50        | 3.50        | 3.50        |
|   | 20 punches                                       | 70.00       | 70.00       | 70.00       |
|   | Children (5 & under)                             | 1.50        | 1.50        | 1.50        |
|   | Seniors (60+)                                    | 3.75        | 3.75        | 3.75        |
|   | Youth (6-15)                                     | 3.75        | 3.75        | 3.75        |
|   | Adaptive recreation Agency                       | 2.50        | 2.50        | 2.50        |
|   | Noon Ball  | 2.00        | 3.00        | 4.00        |

| Fee Description                           | Fee Detail   | 2016 Fees | 2017 Fees | 2018 Fees |
|---|--|-----------|-----------|-----------|
| Recreation Center Facility Rentals        | Damage Deposit:  |           |           |           |
|   | Reservation Deposit, parties of 100+                               | 100.00    | 100.00    | 100.00    |
|   | Main Gym Rentals:  |           |           |           |
|   | Main Gym-Sporting Event per hour                                   | 130.00    | 130.00    | 130.00    |
|   | Main Gym-Banquet Event per hour                                    | 280.00    | 280.00    | 280.00    |
|   | Main Gym-Sporting Event half day                                   | 260.00    | 260.00    | 260.00    |
|   | Main Gym Banquet Event half day                                    | 560.00    | 560.00    | 560.00    |
|   | Main Gym Sporting Event full day                                   | 520.00    | 520.00    | 520.00    |
|   | Main Gym Banquet Event full day                                    | 1,120.00  | 1,120.00  | 1,120.00  |
|   | Banquet Set-up and Tear Down Fee hourly                            | 100.00    | 100.00    | 100.00    |
|   | Banquet Set-up and Tear Down Fee half day                          | 150.00    | 150.00    | 150.00    |
|   | Banquet Set-up and Tear Down Fee full day                          | 150.00    | 150.00    | 150.00    |
|   | Main Gym – Per Hour:   |           |           |           |
|   | For Profit   | 130.00    | 130.00    | 130.00    |
|   | Non-Profit   | 100.00    | 100.00    | 100.00    |
|   | Auxiliary Gym – Per Hour:  |           |           |           |
|   | For Profit   | 100.00    | 100.00    | 100.00    |
|   | Non-Profit   | 85.00     | 85.00     | 85.00     |
|   | 1/2 day  | 200.00    | 200.00    | 200.00    |
|   | Full day   | 400.00    | 400.00    | 400.00    |
|   | Room 101A, 101B, or 101C – Per Hour:                               |           |           |           |
|   | For Profit   | 40.00     | 40.00     | 40.00     |
|   | Non-Profit   | 30.00     | 30.00     | 30.00     |
|   | Room 101 A/B/C – Per Hour:   |           |           |           |
|   | For Profit   | 115.00    | 115.00    | 115.00    |
|   | Non-Profit   | 70.00     | 70.00     | 70.00     |
|   | Room 101 or 201 – Per Hour:  |           |           |           |
|   | For Profit   | 40.00     | 40.00     | 40.00     |
|   | Non-Profit   | 30.00     | 30.00     | 30.00     |
|   | Room 203 or 204 – Per Hour:  |           |           |           |
|   | For Profit   | 40.00     | 40.00     | 40.00     |
|   | Non-Profit   | 30.00     | 30.00     | 30.00     |
|   | Kitchen-Up to 100 people – Per Hour:                               |           |           |           |
| For Profit                                | 30.00  | 30.00     | 30.00     |           |
| Non-Profit                                | 20.00  | 20.00     | 20.00     |           |
| Additional rent after hours               | 30.00  | 30.00     | 30.00     |           |
| Indoor Range Fees                         | Members  | 15.00     | 15.00     | 20.00     |
|   | Youth Hunters Education Classes                                    | 5.00      | 5.00      | 5.00      |
| Recreation Center Programs and Activities | Bouldering Camp  | 15.00     | 15.00     | 15.00     |
|   | Family Climbing and Pizza Night                                    | 50.00     | 50.00     | 50.00     |
|   | Friday Night Climbing:   |           |           |           |
|   | Resident   | 10.00     | 10.00     | 10.00     |
|   | Non-Resident   | 20.00     | 20.00     | 20.00     |
|   | Kids on Belay:   |           |           |           |
|   | Resident   | 35.00     | 35.00     | 35.00     |
|   | Non-resident   | 35.00     | 35.00     | 35.00     |
|   | Lead Climbing:   |           |           |           |
|   | Resident   | 10.00     | 10.00     | 10.00     |
|   | Non-Resident   | 20.00     | 20.00     | 20.00     |
|   | Top Rope Climbing:   |           |           |           |
|   | Resident   | 10.00     | 10.00     | 10.00     |
|   | Non-Resident   | 20.00     | 20.00     | 20.00     |
|   | Women's Climbing   | 10.00     | 10.00     | 10.00     |
|   | Majority of Recreation Classes are Independent Contracts at Split: | 75/25     | 75/25     | 70/30     |
|   | Off Campus Independent Contracted Classes                          | 80/20     | 80/20     | 75/25     |
| Sports Camps                              | 75/25  | 75/25     | 70/30     |           |
| Summer Day Camp Contracted (Flat Rate)    | 75/25  | 75/25     | 70/30     |           |

| Fee Description  | Fee Detail  | 2016 Fees  | 2017 Fees  | 2018 Fees  |       |
|--|---|------------|------------|------------|-------|
| Aqua Fitness   | Resident  | 30.00      | 30.00      | 30.00      |       |
|  | Non-Resident  | 40.00      | 40.00      | 40.00      |       |
|  | Greeley Diving Club:  |            |            |            |       |
|  | Resident  | 30.00      | 30.00      | 30.00      |       |
|  | Non-Resident  | 40.00      | 40.00      | 40.00      |       |
|  | Lifeguard Training:   |            |            |            |       |
|  | Resident  | 195.00     | 195.00     | 195.00     |       |
|  | Non-Resident  | 205.00     | 205.00     | 205.00     |       |
|  | Master Swim:  |            |            |            |       |
|  | Resident  | 30.00      | 30.00      | 30.00      |       |
|  | Non-Resident  | 40.00      | 40.00      | 40.00      |       |
|  | Swim Lessons – Four Weeks:  |            |            |            |       |
|  | Resident  | 32.00      | 32.00      | 32.00      |       |
|  | Non-Resident  | 42.00      | 42.00      | 42.00      |       |
|  | Yoga 4 Strength:  |            |            |            |       |
|  | Resident  | 32.50      | 75/25      | 70/30      |       |
|  | Non-Resident  | 40.00      | 75/25      | 70/30      |       |
|  | Variety of Fitness Contracted Classes:  |            |            |            |       |
|  | split   |            | 75/25      | 75/25      | 70/30 |
|  | Private Swim Lessons (4 lessons):   |            |            |            |       |
|  | Resident  | 80.00      | 80.00      | 80.00      |       |
|  | Non-Resident  | 90.00      | 90.00      | 90.00      |       |
|  | Private Swim Lessons (8 lessons):   |            |            |            |       |
| Resident   | 160.00  | 160.00     | 160.00     |            |       |
| Water Walking (M,W,F):   |   |            |            |            |       |
| Member   | 14.00   | 14.00      | 14.00      |            |       |
| Non Member   | 19.00   | 19.00      | 19.00      |            |       |
| Water Walking (T, Th):   |   |            |            |            |       |
| Member   | 10.00   | 10.00      | 10.00      |            |       |
| Non Member   | 15.00   | 15.00      | 15.00      |            |       |
| Reduced Rate Program – All Recreation Division Facilities                                  | For \$ off daily admission for Family FunPlex, Recreation Center and Ice Haus |            |            |            |       |
|  | 1.00  | 1.00       | 1.00       |            |       |
|  | For children with Free Lunch Program: % and reduced lunch program             |            |            |            |       |
| 0.50   | 0.50  | 0.50       |            |            |       |
| % off of any City of Greeley Recreation Division Programs                                  |   |            |            |            |       |
| 25% off  | 25% off   | 25% off    |            |            |       |
| Snack Bar Operations: Butch, Discovery Bay, Centennial Pool, Monfort Park, and Twin Rivers | Contracted  | Contracted | Contracted | Contracted |       |
|  |   |            |            |            |       |
| Sports – Adult   | Adult Flag: per team  | 275.00     | 275.00     | 275.00     |       |
|  | Basketball, per team:   |            |            |            |       |
|  | Winter League   | 525.00     | 525.00     | 525.00     |       |
|  | Summer League   | 175.00     | 175.00     | 175.00     |       |
|  | Dodge ball, per team  | 250.00     | 250.00     | 250.00     |       |
|  | In-Line Hockey:   |            |            |            |       |
|  | Summer League   |            |            |            |       |
|  | 8 games   | 475.00     | 475.00     | 475.00     |       |
|  | Fall & Winter Leagues:  |            |            |            |       |
|  | 10 games  | 575.00     | 575.00     | 575.00     |       |
|  | Softball - Adult:   |            |            |            |       |
|  | Summer League   |            |            |            |       |
|  | 12 games  | 610.00     | 615.00     | 615.00     |       |
|  | 10 games  | 530.00     | 535.00     | 535.00     |       |
|  | Fall & Spring League  |            |            |            |       |
|  | 7 games   | 380.00     | 385.00     | 385.00     |       |
|  | 14 games  | 535.00     | 540.00     | 540.00     |       |
|  | Softball Tournament Fees:   |            |            |            |       |
|  | Field Supervisor: per day   | 200.00     | 200.00     | 200.00     |       |
|  | Field Use Deposit   | 200.00     | 200.00     | 200.00     |       |
|  | Game Rental (includes dragging and lining for initial games only): per day    | 400.00     | 400.00     | 400.00     |       |
|  | Booth Vendor Fee:   |            |            |            |       |
|  | Tournaments   | 25.00      | 50.00      | 50.00      |       |
| Leagues  | 50.00   | 50.00      | 50.00      |            |       |
| Tennis:  |   |            |            |            |       |
| Adult Tennis Tournament:   |   |            |            |            |       |
| 1st Event-1 day event  | 10.00   | 10.00      | 10.00      |            |       |
| Second Event   | 15.00   | 15.00      | 15.00      |            |       |



| Fee Description                        | Fee Detail   | 2016 Fees                         | 2017 Fees                         | 2018 Fees                         |
|--|--|-----------------------------------|-----------------------------------|-----------------------------------|
| Sports – Adult                         | Volleyball:  |                                   |                                   |                                   |
|  | Adult Volleyball (Spring & Fall):                                    |                                   |                                   |                                   |
|  | Double Header  | 335.00                            | 350.00                            | 390.00                            |
|  | Single Header  | 235.00                            | 250.00                            | 290.00                            |
|  | Adult Volleyball (Winter):   |                                   |                                   |                                   |
|  | Single Header  | 170.00                            | 170.00                            | 170.00                            |
|  | Double Header  | 260.00                            | 260.00                            | 260.00                            |
| Adult Volleyball Summer:               |  |                                   |                                   |                                   |
| 2 on 2 League                          | 60.00  | 60.00                             | 60.00                             |                                   |
| 4 on 4 League                          | 90.00  | 90.00                             | 90.00                             |                                   |
| Sports – Youth                         | Basketball:  |                                   |                                   |                                   |
|  | Dinky Dunkers:   |                                   |                                   |                                   |
|  | Resident   | 44.00                             | 44.00                             | 44.00                             |
|  | Non-Resident   | 54.00                             | 54.00                             | 54.00                             |
|  | Middle School Basketball   | 35.00                             | 35.00                             | 35.00                             |
|  | Youth Basketball:  |                                   |                                   |                                   |
|  | Resident   | 57.00                             | 57.00                             | 57.00                             |
|  | Non-Resident   | 67.00                             | 67.00                             | 67.00                             |
|  | CARA Track:  |                                   |                                   |                                   |
|  | Resident   | 85.00                             | 90.00                             | 95.00                             |
|  | Non-Resident   | 95.00                             | 100.00                            | 105.00                            |
|  | Football:  |                                   |                                   |                                   |
|  | Middle School Football   | 35.00                             | 35.00                             | 35.00                             |
|  | Youth Tackle Football:   |                                   |                                   |                                   |
|  | Equipment Deposit  | 50.00                             | 50.00                             | 50.00                             |
|  | Resident   | 45.00                             | 60.00                             | 60.00                             |
|  | Non-Resident   | 50.00                             | 70.00                             | 70.00                             |
|  | Soccer:  |                                   |                                   |                                   |
|  | Middle School Soccer   | 35.00                             | 35.00                             | 35.00                             |
|  | Mighty Mite Soccer:  |                                   |                                   |                                   |
|  | Resident   | 44.00                             | 44.00                             | 44.00                             |
|  | Non-Resident   | 54.00                             | 54.00                             | 54.00                             |
|  | Youth Soccer:  |                                   |                                   |                                   |
|  | Resident   | 57.00                             | 57.00                             | 57.00                             |
|  | Non-Resident   | 67.00                             | 67.00                             | 67.00                             |
|  | T-Ball:  |                                   |                                   |                                   |
|  | Resident   | 44.00                             | 44.00                             | 44.00                             |
|  | Non-Resident   | 54.00                             | 54.00                             | 54.00                             |
|  | Tennis:  |                                   |                                   |                                   |
|  | Youth Tennis: Contracted (Little Aces, Tennis Lessons & USTA Tennis) | 60/ 40 split                      | 60/ 40 split                      | 60/ 40 split                      |
|  | Tennis Court Rental Rates:   |                                   |                                   |                                   |
|  | Per Court, Per Hour  | 3.00                              | 3.00                              | 3.00                              |
|  | Shelter Rental Deposit   | 50.00                             | 50.00                             | 50.00                             |
| Volleyball:                            |  |                                   |                                   |                                   |
| Middle School Volleyball               | 35.00  | 35.00                             | 35.00                             |                                   |
| Volleyball Little Spikers:             |  |                                   |                                   |                                   |
| Resident                               | 44.00  | 44.00                             | 44.00                             |                                   |
| Non-Resident                           | 54.00  | 54.00                             | 54.00                             |                                   |
| Youth Volleyball:                      |  |                                   |                                   |                                   |
| Resident                               | 55.00  | 57.00                             | 57.00                             |                                   |
| Non-Resident                           | 65.00  | 67.00                             | 67.00                             |                                   |
| Youth Flag Football:                   |  |                                   |                                   |                                   |
| Resident                               | 44.00  | 44.00                             | 44.00                             |                                   |
| Non-Resident                           | 54.00  | 54.00                             | 54.00                             |                                   |
| Travel                                 |  | TBD depending on actual costs     | TBD depending on actual costs     | TBD depending on actual costs     |
| <b>Rodarte Center Fees and Charges</b> |  |                                   |                                   |                                   |
| Rodarte Center Facility Rentals        | Damage Deposit   | 100.00                            | 100.00                            | 100.00                            |
|  | Gymnasium: Regular   | Damage Deposit is 200.00 Gym Only | Damage Deposit is 200.00 Gym Only | Damage Deposit is 200.00 Gym Only |
|  | Non-Profit   | 60.00                             | 75.00                             | 75.00                             |
|  | Private  | 75.00                             | 100.00                            | 100.00                            |
|  | Meeting/Conference Room:   |                                   |                                   |                                   |
|  | Non-Profit   | 16.00                             | 20.00                             | 20.00                             |
|  | Private  | 27.00                             | 27.00                             | 27.00                             |
|  | Multipurpose Room:   |                                   |                                   |                                   |
|  | Non-Profit   | 27.00                             | 30.00                             | 30.00                             |
|  | Private  | 38.00                             | 40.00                             | 40.00                             |
|  | Community Room:  |                                   |                                   |                                   |
|  | Non-Profit   | 21.00                             | 25.00                             | 25.00                             |
|  | Private  | 32.00                             | 35.00                             | 35.00                             |

| Fee Description                             | Fee Detail   | 2016 Fees                         | 2017 Fees                         | 2018 Fees                         |
|---|--|-----------------------------------|-----------------------------------|-----------------------------------|
| Rodarte Center Facility Rentals             | Per Hour – After Business Hours:<br>Gymnasium:                     | Damage Deposit is 200.00 Gym Only | Damage Deposit is 200.00 Gym Only | Damage Deposit is 200.00 Gym Only |
|   | Non-Profit   | 82.00                             | 100.00                            | 100.00                            |
|   | Private  | 100.00                            | 150.00                            | 150.00                            |
|   | Meeting/Conference Room:   |                                   |                                   |                                   |
|   | Non-Profit   | 38.00                             | 40.00                             | 40.00                             |
|   | Private  | 50.00                             | 55.00                             | 55.00                             |
|   | Multipurpose Room:   |                                   |                                   |                                   |
|   | Non-Profit   | 50.00                             | 50.00                             | 50.00                             |
|   | Private  | 60.00                             | 60.00                             | 60.00                             |
|   | Community Room   |                                   |                                   |                                   |
| Non-Profit                                  | 44.00  | 45.00                             | 45.00                             |                                   |
| Private                                     | 55.00  | 55.00                             | 55.00                             |                                   |
| Rodarte Center Programs and Activities      | Before FITS Fun:   |                                   |                                   |                                   |
|   | Per Week   | 15.00                             | 20.00                             | 20.00                             |
|   | 10 Weeks   | 140.00                            | 180.00                            | 180.00                            |
|   | Boxing – Per Month:  |                                   |                                   |                                   |
|   | Adult (17+) Non-Resident:  | 35.00                             | 35.00                             | 35.00                             |
|   | Adult (17+) Resident:  | 25.00                             | 25.00                             | 25.00                             |
|   | Youth Recreational (8-17) Non-Resident:                            | 20.00                             | 20.00                             | 20.00                             |
|   | Youth Recreational (8-17) Resident:                                | 10.00                             | 10.00                             | 10.00                             |
|   | Fishing Derby  | Free                              | Free                              | Free                              |
|   | Fun in the Sun - Youth: 10 Weeks                                   | 20.00                             | 25.00                             | 25.00                             |
|   | Open Gym:  |                                   |                                   |                                   |
|   | Adults (17+)   | 3.00                              | 3.00                              | 3.00                              |
|   | Youth (16 and Under)   | 2.00                              | 2.00                              | 2.00                              |
|   | Zumba Fitness Drop-Ins: Contract                                   | Contracted                        | Contracted                        | Contracted                        |
| <b>Senior Center Fees and Rentals</b>       |  |                                   |                                   |                                   |
| Senior Center Facility Rentals              | Audio/Visual and Set-Up:   |                                   |                                   |                                   |
|   | Big Screen TV & VCR  | 30.00                             | 30.00                             | 30.00                             |
|   | Coffee Maker (30 or 100 cups)                                      | 5.00                              | 5.00                              | 5.00                              |
|   | Overhead Projector and Screen                                      | 20.00                             | 20.00                             | 20.00                             |
|   | Piano  | 15.00                             | 15.00                             | 15.00                             |
|   | Stage  | 20.00                             | 20.00                             | 20.00                             |
|   | Dining Room – Per Hour:  |                                   |                                   |                                   |
|   | For Profit   | 70.00                             | 70.00                             | 70.00                             |
|   | Non-Profit   | 55.00                             | 55.00                             | 55.00                             |
|   | Dining/Fitness Room – Per Hour:                                    |                                   |                                   |                                   |
|   | For Profit   | 95.00                             | 95.00                             | 95.00                             |
|   | Non-Profit   | 65.00                             | 65.00                             | 65.00                             |
|   | Fitness Room – Per Hour:   |                                   |                                   |                                   |
|   | For Profit   | 5.00                              | 5.00                              | 5.00                              |
|   | Non-Profit   | 25.00                             | 25.00                             | 25.00                             |
|   | Kitchen – Per Hour:  |                                   |                                   |                                   |
|   | For Profit   | 20.00                             | 20.00                             | 20.00                             |
|   | Non-Profit   | 10.00                             | 10.00                             | 10.00                             |
|   | Meeting Rooms 1, 2, and 3 – Per Hour:                              |                                   |                                   |                                   |
|   | For Profit   | 95.00                             | 95.00                             | 95.00                             |
|   | Non-Profit   | 65.00                             | 65.00                             | 65.00                             |
|   | Meeting Rooms 1, 2, or 3 - Per Room – Per Hour:                    |                                   |                                   |                                   |
|   | For Profit   | 35.00                             | 35.00                             | 35.00                             |
| Non-Profit                                  | 25.00  | 25.00                             | 25.00                             |                                   |
| Reservation Deposit – Parties of 100+       | 100.00   | 100.00                            | 100.00                            |                                   |
| Additional Rental After Hours               | 30.00  | 30.00                             | 30.00                             |                                   |
| Senior Center Membership and Admission Fees | Drop-In Fee:   |                                   |                                   |                                   |
|   | Non Member   | 3.00                              | 3.00                              | 4.00                              |
|   | Memberships:   |                                   |                                   |                                   |
| Resident                                    | 22.00  | 22.00                             | 24.00                             |                                   |
| Non-Resident                                | 24.00  | 24.00                             | 26.00                             |                                   |
| Senior Center Programs and Activities       | Majority of Recreation Classes are Independent Contracts at Split: | 75/25                             | 75/25                             | 70/30                             |
|   | AARP (Contract):   |                                   |                                   |                                   |
|   | Member   | 15.00                             | 15.00                             | 15.00                             |
|   | Non Member   | 20.00                             | 20.00                             | 20.00                             |
|   | Basic Internet Class:  |                                   |                                   |                                   |
|   | Member   | 5.00                              | 5.00                              | 5.00                              |
| Non Member                                  | 10.00  | 10.00                             | 10.00                             |                                   |

| Fee Description                       | Fee Detail                                 | 2016 Fees | 2017 Fees | 2018 Fees |
|---------------------------------------|--|-----------|-----------|-----------|
| Senior Center Programs and Activities | Billiards:                                 |           |           |           |
|                                       | Member                                     | Free      | Free      | Free      |
|                                       | Non Member                                 | 3.00      | 3.00      | 3.00      |
|                                       | Bridge Tournament:                         |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Non Member                                 | 10.00     | 10.00     | 10.00     |
|                                       | Ceramics:                                  |           |           |           |
|                                       | Member                                     | 7.00      | 7.00      | 7.00      |
|                                       | Non Member                                 | 12.00     | 12.00     | 12.00     |
|                                       | Circuit Training (Contract):               |           |           |           |
|                                       | Member                                     | 28.00     | 75/25     | 70/30     |
|                                       | Non Member                                 | 33.00     | 75/25     | 70/30     |
|                                       | Community Dance:                           |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Non Member                                 | 5.00      | 5.00      | 5.00      |
|                                       | Email Attachments & Advanced Skills:       |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Non Member                                 | 10.00     | 10.00     | 10.00     |
|                                       | Exploration in Creativity (Contract):      |           |           |           |
|                                       | Member                                     | 39.00     | 75/25     | 70/30     |
|                                       | Non Member                                 | 44.00     | 75/25     | 70/30     |
|                                       | Facebook:                                  |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Non Member                                 | 10.00     | 10.00     | 10.00     |
|                                       | GRASP:                                     |           |           |           |
|                                       | Member                                     | 20.00     | 20.00     | 20.00     |
|                                       | Non Member                                 | 20.00     | 20.00     | 20.00     |
|                                       | Grocery Bingo:                             |           |           |           |
|                                       | Member                                     | Free      | Free      | Free      |
|                                       | Non Member                                 | 3.00      | 3.00      | 3.00      |
|                                       | Internet Searching:                        |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Non Member                                 | 10.00     | 10.00     | 10.00     |
|                                       | Knitting Group:                            |           |           |           |
|                                       | Member                                     | Free      | Free      | Free      |
|                                       | Non Member                                 | 3.00      | 3.00      | 3.00      |
|                                       | Krafty Korner:                             |           |           |           |
|                                       | Member                                     | Free      | Free      | Free      |
|                                       | Non Member                                 | 3.00      | 3.00      | 3.00      |
|                                       | Northern Colorado 8 Ball Tourney:          |           |           |           |
|                                       | Member                                     | 12.50     | 12.50     | 12.50     |
|                                       | Pool Club 8 Ball Mixed Doubles Tournament: |           |           |           |
|                                       | Member                                     | 5.00      | 5.00      | 5.00      |
|                                       | Pool Club Monthly Tournament:              |           |           |           |
|                                       | Member                                     | 3.00      | 3.00      | 3.00      |
|                                       | Non Member                                 | 8.00      | 8.00      | 8.00      |
|                                       | Porcelain Art:                             |           |           |           |
|                                       | Member                                     | Free      | Free      | Free      |
|                                       | Non Member                                 | 3.00      | 3.00      | 3.00      |
|                                       | Massage:                                   |           |           |           |
|                                       | Members                                    | 25.00     | 25.00     | 25.00     |
|                                       | Rocks To Gems Jewelry:                     |           |           |           |
| Member                                | 16.00                                      | 16.00     | 16.00     |           |
| Non Member                            | 21.00                                      | 21.00     | 21.00     |           |
| Round Dancing:                        |  |           |           |           |
| Member                                | 4.00                                       | 4.00      | 4.00      |           |
| Non Member                            | 4.00                                       | 4.00      | 4.00      |           |
| Senior Men Unite:                     |  |           |           |           |
| Member                                | Free                                       | Free      | Free      |           |
| Non Member                            | 3.00                                       | 3.00      | 3.00      |           |
| Senior Shape Up:                      |  |           |           |           |
| Member                                | 33.00                                      | 33.00     | 33.00     |           |
| Non Member                            | 38.00                                      | 38.00     | 38.00     |           |
| Tai Chi:                              |  |           |           |           |
| Members                               | 15.00                                      | 15.00     | 15.00     |           |
| Non Members                           | 20.00                                      | 20.00     | 20.00     |           |
| Beginning Tap contracted:             |  |           |           |           |
| Members                               | 34.00                                      | 75/25     | 70/30     |           |
| Non members                           | 39.00                                      | 75/25     | 70/30     |           |
| Ball Room Dance:                      |  |           |           |           |
| Members                               | 5.00                                       | 5.00      | 5.00      |           |
| Non Members                           | 10.00                                      | 10.00     | 10.00     |           |

| Fee Description   | Fee Detail                     | 2016 Fees                     | 2017 Fees                     | 2018 Fees                     |      |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|------|
| Senior Center Programs and Activities   | Snooker Tournament:            |                               |                               |                               |      |
|   | Member                         | 4.00                          | 4.00                          | 4.00                          |      |
|   | Square Dancing:                |                               |                               |                               |      |
|   | Member                         | 5.00                          | 5.00                          | 5.00                          |      |
|   | Non Member                     | 6.00                          | 6.00                          | 6.00                          |      |
|   | Wii Play:                      |                               |                               |                               |      |
|   | Member                         | Free                          | Free                          | Free                          |      |
|   | Non Member                     | 3.00                          | 3.00                          | 3.00                          |      |
|   | Woodworking:                   |                               |                               |                               |      |
|   | Member                         | 10.00                         | 10.00                         | 10.00                         |      |
|   | Non Member                     | 15.00                         | 15.00                         | 15.00                         |      |
| Writing Your Life (Contract):   | Member                         | 62.00                         | 75/25                         | 70/30                         |      |
|   | Non Member                     | 67.00                         | 75/25                         | 70/30                         |      |
| Senior Center Special Events  | Christmas Luncheon             | 5.00                          | 5.00                          | 6.00                          |      |
|   | Community Dance                | 5.00                          | 5.00                          | 5.00                          |      |
|   | Hamburger Picnic               | 4.00                          | 4.00                          | 5.00                          |      |
|   | Ice Cream Social               | Free                          | Free                          | Free                          |      |
|   | Mother's Day Luncheon          | 5.00                          | 5.00                          | 6.00                          |      |
|   | Rocks and Mineral Show         | Free                          | Free                          | Free                          |      |
|   | Shareholders Luncheons         | 4.00                          | 4.00                          | 4.00                          |      |
|   | Soup and Sandwich Jubilee      | 4.00                          | 4.00                          | 5.00                          |      |
|   | St. Patrick's Luncheon         | 5.00                          | 5.00                          | 6.00                          |      |
|   | Thanksgiving Luncheon          | 7.00                          | 7.00                          | 8.00                          |      |
|   | Tree Trimming                  | Free                          | Free                          | Free                          |      |
|   | Senior Center Sports           | Badminton:                    |                               |                               |      |
|   |                                | Shareholder                   | 8.00                          | 8.00                          | 8.00 |
| Non-Shareholder   |                                | 13.00                         | 13.00                         | 13.00                         |      |
| Basketball:   |                                |                               |                               |                               |      |
| Shareholder   |                                | 6.00                          | 6.00                          | 6.00                          |      |
| Non-Shareholder   |                                | 11.00                         | 11.00                         | 11.00                         |      |
| Evening Table Tennis:   |                                |                               |                               |                               |      |
| Shareholder   |                                | 3.00                          | 3.00                          | 3.00                          |      |
| Non-Shareholder   |                                | 8.00                          | 8.00                          | 8.00                          |      |
| Pickelball:   |                                |                               |                               |                               |      |
| Shareholder   |                                | 8.00 -13.00 Range             | 10.00 -15.00 Range            | 10.00 -15.00 Range            |      |
| Non-Shareholder   |                                | 8.00 -13.00 Range             | \$13-\$20 Range               | \$13-\$20 Range               |      |
| League  |                                |                               | 100.00                        | 100.00                        |      |
| Tournament  |                                |                               | 25.00                         | 25.00                         |      |
| Racquetball:  |                                |                               |                               |                               |      |
| Shareholder   |                                | 7.00                          | 7.00                          | 7.00                          |      |
| Non-Shareholder   |                                | 12.00                         | 12.00                         | 12.00                         |      |
| Shuffleboard Tournament:  |                                |                               |                               |                               |      |
| Shareholder   |                                | 3.00                          | 3.00                          | 3.00                          |      |
| Non-Shareholder   |                                | 8.00                          | 8.00                          | 8.00                          |      |
| Softball:   |                                |                               |                               |                               |      |
| Shareholder   |                                | 53.00                         | 58.00                         | 60.00                         |      |
| Non-Shareholder   |                                | 58.00                         | 63.00                         | 65.00                         |      |
| Table Tennis:   |                                |                               |                               |                               |      |
| Shareholder   |                                | Free                          | Free                          | Free                          |      |
| Non-Shareholder   |                                | 3.00                          | 3.00                          | 3.00                          |      |
| Volleyball open gym:  |                                |                               |                               |                               |      |
| Shareholder   |                                | 12.00                         | 12.00                         | 12.00                         |      |
| Non-Shareholder   |                                | 17.00                         | 17.00                         | 17.00                         |      |
| Volleyball League:  |                                |                               |                               |                               |      |
| Shareholder   |                                | 250 per team                  | 250 per team                  | 250 per team                  |      |
| Non-Shareholder   |                                | 250 per team                  | 250 per team                  | 250 per team                  |      |
| Holiday Volleyball draw tourney:  |                                |                               |                               |                               |      |
| Member  | 5.00                           | 5.00                          | 5.00                          |                               |      |
| Non member  | 10.00                          | 10.00                         | 10.00                         |                               |      |
| Travel  |                                | TBD depending on actual costs | TBD depending on actual costs | TBD depending on actual costs |      |
| <b>Sign Fees and Charges</b>  |                                |                               |                               |                               |      |
| Banner Permit – in public right-of-way  |                                | 300.00                        | 300.00                        | 300.00                        |      |
| Off-Premises Advertising Device (Billboard) Permit                              | Per Device:                    |                               |                               |                               |      |
|   | 1-4 Devices                    | 200.00                        | 200.00                        | 200.00                        |      |
|   | 5 or More Devices              | 50.00                         | 50.00                         | 50.00                         |      |
| Sign Contractor License   | Annual/Renewal                 | 60.00                         | 60.00                         | 60.00                         |      |
|   | Bond: \$1,000                  |                               |                               |                               |      |
| Sign Extending Over Public Property – to erect or remodel                       | 25 Square Feet or Less         | 2.00                          | 2.00                          | 2.00                          |      |
|   | Each Additional 25 Square Feet | 1.00                          | 1.00                          | 1.00                          |      |
| Sign Permit – commercial signage on private property, including temporary signs | Based on valuation of sign     | 25.00 flat fee                | 25.00 flat fee                | 25.00 flat fee                |      |

| Fee Description   | Fee Detail  | 2016 Fees                     | 2017 Fees                     | 2018 Fees                     |
|---|---|-------------------------------|-------------------------------|-------------------------------|
| <b>Special Event Booth Fees and Charges</b>   |   |                               |                               |                               |
| Arts Picnic   | 10' x 10' Park Your Art:  |                               |                               |                               |
|   | For-Profit  | 110.00                        | 110.00                        | 110.00                        |
|   | Non-Profit  | 50.00                         | 50.00                         | 50.00                         |
|   | 10' x 10' Food Court Booth:   |                               |                               |                               |
| For-Profit  | 75.00   | 75.00                         | 75.00                         |                               |
| Non-Profit  | 50.00   | 50.00                         | 50.00                         |                               |
| Festival of Trees   | Display Space - For Profit & Nonprofit  |                               |                               |                               |
|   | Large Booth   | 75.00                         | 75.00                         | 75.00                         |
|   | Small Booth   | 50.00                         | 50.00                         | 50.00                         |
| Other activities if booth space / table:  | Covered   | 100.00                        | 100.00                        | 100.00                        |
|   | Uncovered   | 75.00                         | 75.00                         | 75.00                         |
| <b>Spring Clean Up Fees and Charges</b>   |   |                               |                               |                               |
| Old Tire Clean Up   | First 4 Tires   | Free                          | Free                          | Free                          |
|   | Per Tire After First 4  | 2.00                          | 2.00                          | 2.00                          |
| Pickups/Trucks  | Over 1 Ton/Trailers with More than 1 Axle:  |                               |                               |                               |
|   | Per Load  | 30.00                         | 30.00                         | 30.00                         |
|   | Under 1 Ton:  |                               |                               |                               |
|   | Per Load  | 10.00                         | 10.00                         | 10.00                         |
|   | Up to 4 Tires   | No Additional Charge          | No Additional Charge          | No Additional Charge          |
| <b>Stormwater Fees and Charges</b>  |   |                               |                               |                               |
| Development Fees – Storm Water  | See: Development Fees and Charges – Storm Drainage  |                               |                               |                               |
| Storm Water Construction in Public Right-of-Way/Easements   | See: Construction in the Public Right-of-Way/Easements  |                               |                               |                               |
| Storm Water Management Program Fee – charged on the water bill based on square footage for all property in City | Base Rate Factor: \$/SF   | 0.001945                      | 0.002110                      | Pending City Council approval |
| Storm Water Management Program Docket Fee - administrative hearings on disputes                                 |   | 50.00                         | 50.00                         | 50.00                         |
| <b>Transit Fees and Charges</b>   |   |                               |                               |                               |
| Advertising Fees  | Set by contract   |                               |                               |                               |
| Bus Fares – Greeley-Evans Transit   | 20 Ride Pass:   |                               |                               |                               |
|   | Adults (19+)  | 27.00                         | 27.00                         | 27.00                         |
|   | Senior (60+), Disabled/Medicare   | 13.50                         | 13.50                         | 13.50                         |
|   | Fixed Route Fares:  |                               |                               |                               |
|   | Adults (19+)  | 1.50                          | 1.50                          | 1.50                          |
|   | Youth (0-18)  | Free                          | Free                          | Free                          |
|   | Senior (60+) with ID, Disabled with ID, Medicare Card holders, Military Personnel in Uniform, | 0.75                          | 0.75                          | 0.75                          |
|   | Day Pass  | 4.50                          | 4.50                          | 4.50                          |
|   | 31 Day Pass:  |                               |                               |                               |
|   | Adults (19+)  | 50.00                         | 50.00                         | 50.00                         |
|   | Senior (60+), Disabled/Medicare   | 20.00                         | 20.00                         | 20.00                         |
|   | 90 Day Pass:  |                               |                               |                               |
|   | Adults (19+)  | 120.00                        | 120.00                        | 120.00                        |
|   | Senior (60+), Disabled/Medicare   | 48.00                         | 48.00                         | 48.00                         |
|   | Annual Pass:  |                               |                               |                               |
|   | Adults (19+)  | 240.00                        | 240.00                        | 240.00                        |
|   | Senior (60+), Disabled/Medicare   | 92.00                         | 92.00                         | 92.00                         |
| Student Passes:   |   |                               |                               |                               |
| Education Pass  | 64.00   | 1.00                          | 1.00                          |                               |
| UNC Students  | Free  | Free                          | Free                          |                               |
| Call-n-Ride/Paratransit Fares:  |   |                               |                               |                               |
| Single Ride   | 3.00  | 3.00                          | 3.00                          |                               |
| Book of 20 Single Rides   | 48.00   | 48.00                         | 48.00                         |                               |
| <b>Tree and Landscaping Fees and Charges</b>  |   |                               |                               |                               |
| Code Enforcement:   | Processing Fee due to non-compliance with courtesy warning:                                   |                               |                               |                               |
|   | 20% of job cost plus \$50 fee   | 20% of job cost plus \$50 fee | 20% of job cost plus \$50 fee | 20% of job cost plus \$50 fee |
| Public Right-of-Way Tree Work Permits:  | Trim Permit Fee   | 10.00                         | 10.00                         | 10.00                         |
|   | Removal Permit Fee  | 40.00                         | 40.00                         | 40.00                         |

| Fee Description  | Fee Detail   | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|--|--|---|---|---|
| <b>Union Colony Civic Center (UCCC) Fees and Charges</b> |  |   |   |   |
| Tointon Gallery  | Commission on Sale of Art  | 0.30  | 0.30  | 0.30  |
|  | UNC Gala Art Show Commission   | 0.15  | 0.15  | 0.15  |
|  | Arts Picnic  | 0.00  | 0.00  | 0.00  |
| UCCC Banquet   | 1 <sup>st</sup> & 2 <sup>nd</sup> Floor Lobby, Per Hour,<br>Minimum 4 Hours:   | 200.00  | 200.00  | 200.00  |
|  | 1 <sup>st</sup> or 2 <sup>nd</sup> Floor Lobby, Per Hour,<br>Minimum 4 Hours:  | 200.00  | 200.00  | 200.00  |
|  | Damage Deposit, Banquets   | 400.00  | 400.00  | 400.00  |
|  | Two Rivers Lounge  | 75.00   | 75.00   | 75.00   |
| UCCC General Fees  | Blimp Screen with projector and<br>sound system +Labor   | 200.00  | 200.00  | 200.00  |
|  | Commissions on sale of Concessions,<br>Flowers, Instruments, Media,<br>Merchandise, Music, Memorabilia,<br>Programs, Souvenirs, Videos               | 0.15  | 0.15  | 0.15  |
|  | Credit Card Processing Fee   | 0.0350  | 0.0350  | 0.0350  |
|  | Event Cancellation: Hensel Phelps<br>Theater, Per Performance  | 50.00   | 50.00   | 50.00   |
|  | Event Cancellation: MCH & HPT, Per<br>Ticket Refunded  | 0.20  | 0.20  | 0.20  |
|  | Event Cancellation: Monfort Concert<br>Hall, Per Performance   | 100.00  | 100.00  | 100.00  |
|  | Facility Use Fee – Per Ticket  | 1.50  | 1.50  | 1.50  |
|  | Late Information Fee: \$, plus cost of<br>changes  | 100.00  | 100.00  | 100.00  |
|  | Non UCCC Stock, Equipment,<br>Supplies & Services  | Cost + 20%  | Cost + 20%  | Cost + 20%  |
|  | Offsite Event Ticket Sales Setup for<br>Existing Venue/Event or New<br>General Admission Event/Venue   | 35.00   | 35.00   | 35.00   |
|  | Offsite Event Ticket Sales Setup for<br>New Reserved Seating Venue/Event   | 85.00   | 85.00   | 85.00   |
|  | Portable Audio System (per day)  | 40.00   | 40.00   | 40.00   |
|  | Rescheduled Performances – MCH &<br>HPT - Per Ticket Refunded  | 0.20  | 0.20  | 0.20  |
|  | Setting off Recreation Center Alarm  | Police Fee Passed along<br>(Currently 75/violation) | Police Fee Passed along<br>(Currently 75/violation) | Police Fee Passed along<br>(Currently 75/violation) |
|  | Ticket Stock/Off Premises, Per Ticket  | 0.30  | 0.30  | 0.30  |
|  | Ticket Waiver Fee - For events with<br>no tickets or tickets less than \$1 per<br>seat - seating in HPT, per show                                    | 100.00  | 100.00  | 100.00  |
|  | Ticket Waiver Fee - For events with<br>no tickets or tickets less than \$1 per<br>seat - seating in MCH on all floors,<br>per show                   | 830.00  | 830.00  | 830.00  |
|  | Ticket Waiver Fee - For events with<br>no tickets or tickets less than \$1 per<br>seat - seating in MCH on first and<br>second floors only, per show | 649.00  | 649.00  | 649.00  |
|  | Ticket Waiver Fee - For events with<br>no tickets or tickets less than \$1 per<br>seat - seating in MCH on first floor<br>only, per show             | 400.00  | 400.00  | 400.00  |
|  | Studio Spot, Per Day, Per Light  | 7.00  | 7.00  | 7.00  |
|  | F-100 Fog Machine  | 35.00   | 35.00   | 35.00   |
|  | Hazer, Per Day, Per Unit   | 35.00   | 35.00   | 35.00   |
|  | Hazer, Per Day, Both   | 50.00   | 50.00   | 50.00   |
|  | Marley Floor: Per Event + Labor  | 250.00  | 250.00  | 250.00  |
|  | Technobeam, Per Day, Per Light   | 5.00  | 5.00  | 5.00  |
|  | CD Copy (live, unedited), per event<br>+labor  | 25.00   | 25.00   | 25.00   |
|  | Center Circle Seating Setup, Per<br>Event  | 200.00  | 200.00  | 200.00  |
|  | DVD Recording, per show (live, static<br>shot, unedited)   | 50.00   | 50.00   | 50.00   |
|  | IMAG - Recording ONLY, per show<br>(no screens or projectors)  | 50.00   | 275.00  | 275.00  |
|  | IMAG - Screens & Projectors ONLY,<br>per event   | 275.00  | 175.00  | 175.00  |
|  | IMAG with recording, per show  | 660.00  | 660.00  | 660.00  |
|  | IMAG, per show   | 525.00  | 525.00  | 525.00  |

| Fee Description  | Fee Detail  | 2016 Fees                                     | 2017 Fees                                     | 2018 Fees                                     |
|--|---|---|---|---|
| UCCC General Fees  | Monitor Mixer, per Event, + Labor                               | 75.00   | 75.00   | 75.00   |
|  | Multi-Track Audio Recording, per show (incl. 8 hours editing)   | 350.00  | 350.00  | 350.00  |
|  | Video Projector – 12,000 Lumen, Per Event: \$, Plus Labor       | 100.00  | 100.00  | 100.00  |
|  | Video Projector – 5,000 Lumen, Per Event: \$, Plus Labor        | 75.00   | 75.00   | 75.00   |
| UCCC Commercial, Equipment Reimbursement, Hensel Phelps Theatre                        | Video Projector – 3,000 Lumen, Per Event: \$, Plus Labor        | 200.00  | 200.00  | 200.00  |
| UCCC Commercial, Equipment Reimbursement, Hensel Phelps Theatre & Monfort Concert Hall | DVD Recording (Live Single Camera Unedited), Per Show + Labor   | 50.00   | 50.00   | 50.00   |
|  | Piano Use Fee – Per Piano, Per Event (tuning included)          | 250.00  | 250.00  | 250.00  |
| UCCC Commercial, Facility Rental, Hensel Phelps Theatre                                | Performance: Sun-Sat  | 350.00  | 350.00  | 350.00  |
|  | Rehearsal/Recital/Tech (Per Day)                                | 150.00  | 150.00  | 150.00  |
| UCCC Commercial, Facility Rental, Monfort Concert Hall                                 | Performance: 7 % of ticket sales over \$8,000                   | 0.07  | 0.07  | 0.07  |
|  | Performance: Sun-Sat (Per Day)                                  | 1,300.00                                      | 1,300.00                                      | 1,300.00                                      |
|  | Tech/Rehearsal: Fri - Sat (Per Day)                             | 1,300.00                                      | 1,300.00                                      | 1,300.00                                      |
|  | Tech/Rehearsal: Sun-Thu (Per Day)                               | 750.00  | 750.00  | 750.00  |
| UCCC Commercial, Labor Reimbursement: Hensel Phelps Theatre & Monfort Concert Hall     | Labor (Technical/Ticketing/Front of House): Per Hour            | 19.00   | 19.00   | 19.00   |
|  | Overtime Labor (Technical/Ticketing/Front of House): Per Hour   | 28.50   | 28.50   | 28.50   |
| UCCC Non Profit, Equipment Reimbursement, Hensel Phelps Theatre                        | Video Projector – 3,000 Lumen, Per Event: \$, Plus Labor        | 50.00   | 50.00   | 50.00   |
| UCCC Non Profit, Equipment Reimbursement, Hensel Phelps Theatre & Monfort Concert Hall | Piano Use Fee – Per Piano, Per Event (tuning extra)             | 25.00   | 25.00   | 25.00   |
| UCCC Non Profit, Facility Rental, Hensel Phelps Theatre                                | Festival (3 Consecutive Days): Sun-Sat                          | 500.00  | 500.00  | 500.00  |
|  | Multiple Use Performance: Sun-Sat (Per Day)                     | 150.00  | 150.00  | 150.00  |
|  | Multiple Use Rehearsal/Recital/Tech (Sun-Sat)                   | 70.00   | 70.00   | 70.00   |
|  | Performance: Sun-Sat (Per Day)                                  | 250.00  | 250.00  | 250.00  |
|  | Rehearsal/Tech: Sun-Sat (Per Day)                               | 150.00  | 150.00  | 150.00  |
| UCCC Non Profit, Labor Reimbursement: Hensel Phelps Theatre & Monfort Concert Hall     | Labor (Technical/Ticketing/Front of House): Per Hour            | 13.00   | 13.00   | 13.00   |
|  | Overtime Labor (Technical/Ticketing/Front of House): Per Hour   | 19.50   | 19.50   | 19.50   |
| UCCC Non Profit, Facility Rental, Monfort Concert Hall                                 | Festival (3 Consecutive Days): Sun-Sat                          | 2,400.00                                      | 2,400.00                                      | 2,400.00                                      |
|  | Over the rental period Rate – Per Hour: \$, plus overtime labor | 150.00  | 150.00  | 150.00  |
|  | Performance, Tech, Rehearsal: : Fri-Sat (Per Day)               | 960.00  | 960.00  | 960.00  |
|  | Performance: Sun-Thu (Per Day)                                  | 840.00  | 840.00  | 840.00  |
|  | Tech/Rehearsal: Sun-Thu (Per Day)                               | 640.00  | 640.00  | 640.00  |
| UCCC Playbill Advertising  | Catch a Star Family Series:                                     |   |   |   |
|  | Entire Series   |   |   |   |
|  | ½ Page Ad   | 225.00  | 225.00  | 225.00  |
|  | Full Page Ad (floater)  | 350.00  | 350.00  | 350.00  |
|  | Back Cover  | 500.00  | 500.00  | 500.00  |
|  | Inside Front Cover  | 375.00  | 375.00  | 375.00  |
|  | Inside Back Cover   | 375.00  | 375.00  | 375.00  |
|  | Inside Right Side   | 350.00  | 350.00  | 350.00  |
|  | Just for Laughs or Critics Choice or Stage Spectacular Series:  |   |   |   |
|  | Any ONE entire series   |   |   |   |
|  | ½ Page Ad:  | 325.00  | 325.00  | 325.00  |
|  | ½ Page Ad:  | 525.00  | 525.00  | 525.00  |
|  | Full Page Ad:   | 825.00  | 825.00  | 825.00  |
|  | 1/4 page Individual Show  | not promoted                                  | not promoted                                  | not promoted                                  |
|  | 1/2 page Individual Show  | not promoted - only if space available 200.00 | not promoted - only if space available 200.00 | not promoted - only if space available 200.00 |
| Full Page Individual Show  | not promoted - only if space available 250.00                   | not promoted - only if space available 250.00 | not promoted - only if space available 250.00 |   |

| Fee Description  | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|--|--|--|--|
| UCCC Playbill Advertising  | All Three Series:  |  |  |  |
|  | ¼ Page Ad  | 750.00   | 750.00   | 750.00   |
|  | ½ Page Ad  | 1,075.00   | 1,075.00   | 1,075.00   |
|  | Full Page Ad (floaters)  | 1,275.00   | 1,275.00   | 1,275.00   |
|  | Full page back cover   | 1,475.00   | 1,475.00   | 1,475.00   |
|  | Full page inside front cover   | 1,475.00   | 1,475.00   | 1,475.00   |
|  | F/P inside right side (p.3)  | 1,300.00   | 1,575.00   | 1,575.00   |
|  | Full page inside back cover  | 1,475.00   | 1,475.00   | 1,475.00   |
|  | Center fold  | 2,600.00   | 2,600.00   | 2,600.00   |
|  | Restaurant Guide:  |  |  |  |
|  | All playbills  | 250.00   | 250.00   | 250.00   |
|  | Any Artwork Creation   | 50.00 an hour  | 50.00 an hour  | 50.00 an hour  |
| Sponsorships:  |  |  |  |  |
| Back of Tickets / printing   | 4,000.00   | 4,000.00   | 4,000.00   |  |
| Golf Courses Advertisement   | Package of a 14" x 14" sign on one golf course hole and 10.5" x 5" on rules board.   | 800.00   | 800.00   | 800.00   |
| Lobby Boards   | 12 month contract. Same cost with business card or brochure holder if available  |  |  |  |
|  | Recreation Center  | 100.00   | 100.00   | 100.00   |
|  | Family FunPlex   | 150.00   | 150.00   | 150.00   |
|  | Senior Center  | 100.00   | 100.00   | 100.00   |
|  | Ice Haus   | 150.00   | 150.00   | 150.00   |
|  | Highland Hills   | 100.00   | 100.00   | 100.00   |
|  | Boomerang Links  | 100.00   | 100.00   | 100.00   |
| <b>Water and Sewer Fees and Charges</b>  |  |  |  |  |
| Charter 17-4 (W&S Board; Powers, duties) requires W&S Board to establish minimum water and sewer rates annually. Must be sufficient to include expenditures for all operations and maintenance of the water and sewer system, debt service requirements, and additions to a reserve account in sufficient amounts to offset depreciation to the water and sewer systems. |  |  |  |  |
| Construction Cost Recovery   | 5% of the water plant investment fee   | Varies according to the development/site               | Varies according to the development/site               | Varies according to the development/site               |
| Engineering Design Review Fees   | Fee varies based on the length of the review and the cost of the engineer  | Review fee based off length of review/cost of engineer | Review fee based off length of review/cost of engineer | Review fee based off length of review/cost of engineer |
| Food Service Establishments – best management practices certification  |  | No fee   | No fee   | No fee   |
| Food Service Establishments - videos and DVDs  | Restaurant Oil & Grease Best Management Practices, Video/DVD   | 20.00  | 20.00  | 20.00  |
|  | Personalized, Video/DVD  | 30.00  | 30.00  | 30.00  |
| Insufficient Funds Fee – Water and Sewer Billing Accounts  |  | 20.00  | 20.00  | 20.00  |
| Lift Station Surcharges – special assessment fees collected when building permits are issued   | Farmer's Spur:   |  |  |  |
|  |  | This is covered by the Construction Cost Recovery fee  | Graduated fee from contract start through 2027         | Graduated fee from contract start through 2027         |
|  | Non-Residential ¾" Tap:  |  |  |  |
|  | 2011   | 3,085.00   | 4,135.00   | 4,341.00   |
|  | 2012   | 3,240.00   | 0.00   | 0.00   |
|  | Residential Multifamily:   |  |  |  |
|  | 2011   | 792.00   | 1,061.00   | 1,114.00   |
|  | 2012   | 831.00   | 0.00   | 0.00   |
|  | Residential Single-Family:   |  |  |  |
|  | 2011   | 956.00   | 956.00   | 956.00   |
|  | 2012   | 1,004.00   | 1,281.00   | 1,345.00   |
|  | Elk Lakes:   |  |  |  |
| ¾" Tap   | 390.00   | 390.00   | 390.00   |  |
| 1" Tap   | 1,040.00   | 1,040.00   | 1,040.00   |  |
| 1½" Tap  | 1,560.00   | 1,560.00   | 1,560.00   |  |
| 2" Tap   | 4,160.00   | 4,160.00   | 4,160.00   |  |
| Limited Use/Right-of-way Improvement Water Tap Fee (Commercial Customer Class) - for annual usage less than 60,000 gallons in any consecutive two-year period  | Inside City:   |  |  |  |
|  | ¾" taps, areas up to 2,500 SF  | Half of water plant investment fee                     | Half of water plant investment fee                     | Half of water plant investment fee                     |
|  | § Annual usage exceeding 60,000 gallons: Raw water surcharge of \$/1,000 gallons on the volume of water used over annual allotment | 8.13   | 8.13   | 8.37 estimated   |
| Meter Fees – Residential and Commercial  | Based on Tap Size:   |  |  |  |
|  | 5/8-3/4-inch   | 262.00   | 287.00   | 287.00   |
|  | 1-inch   | 380.00   | 418.00   | 418.00   |
|  | 1-1/2-inch   | 1,179.00   | 1,350.00   | 1,350.00   |
|  | 2-inch   | 1,395.00   | 1,542.00   | 1,542.00   |
|  | 3-inch   | 6,166.00   | 6,799.00   | 6,799.00   |



| Fee Description  | Fee Detail  | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|---|--|--|--|
| Non-Potable Water Rates  | Per 1,000 Gallons   | 2.87   | 2.95   | 3.10 estimated   |
|  | Monthly Service Charge/Account  | 17.50  | 18.95  | 18.95  |
| Plant Investment Fees - Non-Potable Water  | System Constructed: Pro rata share of the non-potable system construction, based on irrigated acreage (set by agreement)  | System Constructed: Pro rata share of the non-potable system construction, based on irrigated acreage (set by agreement) | System Constructed: Pro rata share of the non-potable system construction, based on irrigated acreage (set by agreement) | System Constructed: Pro rata share of the non-potable system construction, based on irrigated acreage (set by agreement) |
|  | System Not Yet Constructed: \$/acre of irrigated turf   | 11,000.00  | 10,800.00  | 10,800 estimated   |
| Plant Investment Fees – Treated Water Service Inside City  | Minimum, Based on Tap Size:   |  |  |  |
|  | ¾-inch  | 10,800.00  | 10,800.00  | 10,800 estimated   |
|  | 1-inch  | 18,100.00  | 17,350.00  | 17,350 estimated   |
|  | 1½-inch   | 36,100.00  | 34,600.00  | 34,600 estimated   |
|  | 2-inch  | 57,750.00  | 55,400.00  | 55,400 estimated   |
|  | 3-inch  | 126,400.00   | 121,300.00   | 121,300 estimated  |
|  | 4-inch  | 216,650.00   | 207,900.00   | 207,900 estimated  |
| Plant Investment Fees – Treated Water Service – Multifamily – individual structures containing more than one living unit | 6-inch  | 451,400.00   | 433,150.00   | 433,150 estimated  |
|  | Inside City: Calculated on the basis of \$ per unit   | 5,400.00   | 5,400.00   | 5,600 estimated  |
| Plant Investment Fees - Wastewater   | Minimum, Based on Water Tap Size:   |  |  |  |
|  | ¾-inch  | 5,450.00   | 5,300.00   | 5,900 estimated  |
|  | 1-inch  | 9,100.00   | 8,800.00   | 9,800 estimated  |
|  | 1½-inch   | 18,150.00  | 17,600.00  | 19,650 estimated   |
|  | 2-inch  | 29,100.00  | 28,150.00  | 31,450 estimated   |
|  | 3-inch  | 63,700.00  | 61,600.00  | 68,900 estimated   |
|  | 4-inch  | 109,100.00   | 105,600.00   | 118,000 estimated  |
|  | 6-inch  | 227,350.00   | 220,000.00   | 245,900 estimated  |
| Private Disposal System Construction Permit Fee  | Individual Structures Containing More than One Living Unit: Calculated on the basis of \$ per unit  | 2,725.00   | 2,650.00   | 2,950 estimated  |
|  | Issued by Weld County Dept of Public Health and Environment   |  |  |  |
| Publications – W&S   | Design Criteria and Construction Specifications, Volume III, Potable Water Distribution, Sanitary Sewer Collection, and Non-Potable Irrigation Systems manual (WSDC): Printed: \$, plus \$ shipping | 25.00, plus 5.00 shipping  | 25.00, plus 5.00 shipping  | 25.00, plus 5.00 shipping  |
|  | Electronic  | Free   | Free   | Free   |
| Raw Water Surcharges – when more water is used than annual allotment   | Per 1,000 Gallons Used in Excess of Annual Allotment:   |  |  |  |
|  | Non-Potable Users   | 2.41   | 3.42   | 3.42 estimated   |
|  | Treated Water Users   | 8.13   | 8.13   | 8.37 estimated   |
| Right-of-way Crossing Application – crossing water and sewer pipeline  | Permit Fee per application  | No fee   | 50.00  | 50.00  |
|  | Inspection Fee  | No fee   | \$100 per crossing   | \$100 per crossing   |
| Sanitary Sewer Rates – Commercial  | See Table below   |  |  |  |
| Per Sewer Connection for Customers Receiving Metered Water, Per Billing Period:  | Class I: \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/2.17 per kgal   | 11.55 service charge/2.21 per kgal   | 11.55 service charge/2.21 per kgal estimated   |
|  | Class II: \$11.55, plus \$/1,000 gallons of water use   | 11.55 service charge/3.03 per kgal   | 11.55 service charge/3.03 per kgal   | 11.55 service charge/3.03 per kgal estimated   |
|  | Class III: \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/3.87 per kgal   | 11.55 service charge/3.87 per kgal   | 11.55 service charge/3.87 per kgal estimated   |
|  | Class IV: \$11.55, plus \$/1,000 gallons of water use   | 11.55 service charge/4.69 per kgal   | 11.55 service charge/4.69 per kgal   | 11.55 service charge/4.69 per kgal estimated   |
|  | Class V: \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/5.41 per kgal   | 11.55 service charge/5.41 per kgal   | 11.55 service charge/5.41 per kgal estimated   |
|  | Contract Rate for Customers Not Receiving City water: Per contract approved by City Council   |  |  |  |
| Sanitary Sewer Rates – Industrial  | Irrigation exemption – lawns larger than 15,000 SF: Calculated based on water use for immediately preceding winter billing period   |  |  |  |
|  | See Table below   |  |  |  |
| Per Sewer Connection for Customers Receiving Metered Water, Per Billing Period:  |   |  |  |  |
|  | SIC 2013 - Prepared Food Manufacturers  | \$11.55, plus \$/ 1,000 gallons of water use   | 11.55 service charge/14.13 per kgal  | 11.55 service charge/14.13 per kgal estimated  |
| SIC 2026 - Dairy Plants  | \$11.55, plus \$/1,000 gallons of water use   | 11.55 service charge/12.95 per kgal  | 11.55 service charge/13.27 per kgal  | 11.55 service charge/13.27 per kgal estimated  |

| Fee Description  | Fee Detail   | 2016 Fees  | 2017 Fees  | 2018 Fees  |
|--|--|--|--|--|
| SIC 2034 - Zateca Foods, LLC   | \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/2.70 per kgal   | 11.55 service charge/2.70 per kgal   | 11.55 service charge/2.70 per kgal estimated   |
| SIC 3111 - Brine Preserving, Tanning, Curing and Finishing Hides and Skins into Leather  | \$11.55, plus \$/1,000 gallons of water use, plus \$.30/pound of BOD, plus \$.21/pound of TSS, plus \$1.36/pound of NH3 (JBS-Swift & Company also billed for annual irrigation replacement charge of \$21,508 billed in monthly increments of \$1,792.33 and temporary capacity charge of \$211 per month for every 1,000 gallons treated per day) | \$11.55, plus \$/1,000 gallons of water use, plus \$.30/pound of BOD, plus \$.21/pound of TSS, plus \$1.36/pound of NH3 (JBS-Swift & Company also billed for annual irrigation replacement charge of \$21,508 billed in monthly increments of \$1,792.33 and temporary capacity charge of \$211 per month for every 1,000 gallons treated per day) | \$11.55, plus \$/1,000 gallons of water use, plus \$.32/pound of BOD, plus \$.26/pound of TSS, plus \$1.36/pound of NH3 (JBS-Swift & Company also billed for annual irrigation replacement charge of \$23,358 billed in monthly increments of \$1,946.50 and temporary capacity charge of \$211 per month for every 1,000 gallons treated per day) | \$11.55, plus \$/1,000 gallons of water use, plus \$.32/pound of BOD, plus \$.26/pound of TSS, plus \$1.36/pound of NH3 (JBS-Swift & Company also billed for annual irrigation replacement charge of \$23,358 billed in monthly increments of \$1,946.50 and temporary capacity charge of \$211 per month for every 1,000 gallons treated per day) estimated |
| SIC 7218 - Industrial Laundries  | \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/3.41 per kgal   | 11.55 service charge/3.55 per kgal   | 11.55 service charge/3.55 per kgal estimated   |
| Contract Rate Customers Not Receiving City Water: Per contract approved by City Council  | Per contract approved by City Council  |  |  |  |
| Sanitary Sewer Rates – Residential Units Receiving Metered Water   | See Table below  |  |  |  |
| Single Family Customers Receiving Metered Water, Per Billing Period:   | Until End of First Complete Winter Billing Period, the lesser of:  |  |  |  |
|  | Flat rate  | 23.10  | 23.10  | 23.10  |
|  | Metered rate: \$11.55, plus \$/1,000 gallons of water use  | 11.55 service charge/1.89 per kgal   | 11.55 service charge/1.89 per kgal   | 11.55 service charge/1.89 per kgal estimated   |
|  | After End of First Complete Winter Billing Period: \$11.55, plus \$/1,000 gallons of water use   | 11.55 service charge/1.89 per kgal   | 11.55 service charge/1.89 per kgal   | 11.55 service charge/1.89 per kgal estimated   |
|  | Metered Consumption Less than 1,000 Gallons: Actual consumption, not to exceed an amount equal to 3,000 gallons of consumption   |  |  |  |
|  | Multi-family – Per Billing Period:   |  |  |  |
|  | Until End of First Complete Winter Billing Period, the lesser of:  |  |  |  |
|  | Flat rate  | 23.10  | 23.10  | 23.10  |
|  | Metered rate: \$11.55/sewer connection, plus /1,000 gallons of water use   | 11.55 service charge/2.18 per kgal   | 11.55 service charge/2.22 per kgal   | 11.55 service charge/2.22 per kgal estimated   |
|  | After End of First Complete Winter Billing Period: \$11.55, plus \$/1,000 gallons of water use per sewer connection  | 11.55 service charge/2.18 per kgal   | 11.55 service charge/2.22 per kgal   | 11.55 service charge/2.22 per kgal estimated   |
| Septic Tank Permits  | Issued by Weld County Health Department  |  |  |  |
| Sewer Installation Fees  | 4-inch Tap   | 225.00   | 225.00   | 225.00   |
|  | 6-inch Tap   | 235.00   | 235.00   | 235.00   |
|  | 4-6-inch Taps, 15-inch or Larger   |  |  |  |
|  | Mains  | 350.00   | 350.00   | 350.00   |
|  | Taps Outside City Limits: Estimate required  |  |  |  |
| Sewer Use Permit – Commercial and Industrial   |  | No fee   | No fee   | No fee   |
| Testing Fees   |  | No fee   | No fee   | No fee   |
| Turn-on Charges: Non-payment Shut-off and Turn-on; Emergency and Non-emergency Repairs (except in the case of a meter failure or meter repair); Lawn Taps (except in the case of multiple lawn taps on the same property, only one charge will be required per service call) |  |  |  |  |
|  | Non-Potable Service  | No fee   | No fee   | No fee   |
|  | Treated Water: Minimum   | 35.00  | 45.00  | 45.00  |
| Wastewater Acceptance Fees - hauled to treatment plant   | Per Gallon   | 0.065  | 0.065  | 0.065  |
| Water Installation Fees  | ¾-inch Tap   | 170.00   | 170.00   | 170.00   |
|  | 1-inch Tap   | 185.00   | 185.00   | 185.00   |
|  | 1-½-inch Tap   | 260.00   | 260.00   | 260.00   |
|  | 2-inch Tap   | 345.00   | 345.00   | 345.00   |
|  | 4-inch-12-inch Tap   | 450.00   | 450.00   | 450.00   |

| Fee Description  | Fee Detail   | 2016 Fees   | 2017 Fees   | 2018 Fees   |
|--|--|---|---|---|
| Water Rates – Inside City  | See Table below  |   |   |   |
| Per 1,000 Gallons (plus service charges):                        | Inside Single-Family Residential Water Budget:   |   |   |   |
|  | Tier One (<=100% of Water Budget)  |   | 3.97  | 3.97 estimated  |
|  | Tier Two (101-130% of Water Budget)  |   | 4.85  | 4.85 estimated  |
|  | Tier Three (131-150% of Water Budget)  |   | 6.62  | 6.62 estimated  |
|  | Tier Four (> 150% of Water Budget)   |   | 8.82  | 8.82 estimated  |
|  | Residential not on Water Budget:   | 4.10  | 4.21  | 4.43 estimated  |
|  | Commercial:  | 3.87  | 4.04  | 4.19 estimated  |
|  | Industrial:  | 3.02  | 3.05  | 3.46 estimated  |
| Service Charges for Monthly Billing Period, Based on Meter Size: | 5/8-inch   | 11.45   | 12.85   | 12.85   |
|  | 3/4-inch   | 11.45   | 12.85   | 12.85   |
|  | 1-inch   | 11.80   | 13.20   | 13.20   |
|  | 1½-inch  | 15.85   | 17.25   | 17.25   |
|  | 2-inch   | 17.50   | 18.95   | 18.95   |
|  | 3-inch   | 51.60   | 53.30   | 53.30   |
|  | 4-inch   | 60.45   | 62.15   | 62.15   |
|  | 6-inch   | 76.60   | 78.40   | 78.40   |
|  | 8-inch   | 97.85   | 99.80   | 99.80   |
|  | 10-inch  | 125.90  | 128.05  | 128.05  |
|  | 12-inch  | 162.90  | 165.25  | 165.25  |
| Water Rates – Outside City                                       | See Table below  |   |   |   |
| Per 1,000 Gallons (plus service charges):                        | Agricultural Special Contract - Greeley-Loveland Shareholders Rate by Agreement:   | 4.10  | 4.21  | 4.43 estimated  |
|  | City of Evans  | 3.01  | 3.23  | 3.26 estimated  |
|  | Commercial   | 9.74  | 9.72  | 10.53 estimated   |
|  | Eastman Kodak  | 3.29  | 3.10  | 3.56 estimated  |
|  | Quasi Municipalities Who Have Contributed Water Rights - Mountain View Meadows:  |   |   |   |
|  | Residential  | 8.39  | 8.52  | 9.07 estimated  |
|  | Town of Milliken - cost of service, plus 10%:  | 9.99  | 9.92  | 10.81 estimated   |
|  | Town of Windsor - cost of service, plus 10%:   | 5.81  | 5.40  | 5.81 estimated  |
|  |  | 3.50  | 3.66  | 3.79 estimated  |
| Service Charges for Monthly Billing Period, Based on Meter Size: | 5/8-inch   | 12.15   | 13.65   | 13.65   |
|  | 3/4-inch   | 12.15   | 13.65   | 13.65   |
|  | 1-inch   | 12.55   | 14.00   | 14.00   |
|  | 1½-inch  | 16.85   | 18.30   | 18.30   |
|  | 2-inch   | 18.55   | 20.10   | 20.10   |
|  | 3-inch   | 54.70   | 56.50   | 56.50   |
|  | 4-inch   | 64.10   | 65.90   | 65.90   |
|  | 6-inch   | 81.20   | 83.15   | 83.15   |
|  | 8-inch   | 103.75  | 105.80  | 105.80  |
|  | 10-inch  | 133.50  | 135.75  | 135.75  |
|  | 12-inch  | 172.70  | 175.20  | 175.20  |
| Water Rates – Meter Failure                                      | Charge based on average consumption for the same period in two (2) prior years and billed at the then current rates  | Charge based on average consumption for the same period in two (2) prior years and billed at the then current rates | Charge based on average consumption for the same period in two (2) prior years and billed at the then current rates | Charge based on average consumption for the same period in two (2) prior years and billed at the then current rates |
| Water Rates – Sold from Fire Hydrants                            | See Table below  |   |   |   |
| Meter Rentals:   | Per Week   | 75.00   | 75.00   | 75.00   |
|  | Per Work Day   | 15.00   | 15.00   | 15.00   |
| Per 1,000 Gallons:   | Customers Who Have Not Made Raw Water Contributions:   | 18.12   | 18.12   | 18.12   |
|  | Customers Who Annually Turn Over CBT Water Equal to Annual Usage or for Construction Water Used on Sites Which Have Contributed Raw Water:                             | 9.99  | 9.99  | 9.99  |
| Note: Deposit may be required.                                   |  |   |   |   |
| Water Service – extra charges in special circumstances           | Computed by prorating construction cost, without interest or other charges, against the frontage of all property abutting on the section of public water line involved | Varies by circumstance  | Varies by circumstance  | Varies by circumstance  |

| Fee Description   | Fee Detail   | 2016 Fees              | 2017 Fees              | 2018 Fees              |
|---|--|------------------------|------------------------|------------------------|
| Water Rental Rates  | Market price:<br>Price varies, depending on water source and availability of excess water supplies | Varies by circumstance | Varies by circumstance | Varies by circumstance |
| Water/Sewer Construction on Public Right-of-way/Easements   | See: Construction in the Public Right-of-Way/Easements   |                        |                        |                        |
| Watering Permits and Variances  | Large Property Watering Permit   | No fee                 | No fee                 | No fee                 |
|   | New Lawn Variance Permit   | No fee                 | No fee                 | No fee                 |
|   | Special Circumstances Variance   | No fee                 | No fee                 | No fee                 |
| Well Permits  | Issued by Division 2, Water Resources (Colorado State Engineer's Office)                           |                        |                        |                        |
| Other Fees and Charges - to cover the costs of inspections, tap installations, operations, maintenance and extensions of the water and sanitary sewer systems | Set by Water & Sewer Board   |                        |                        |                        |